

YEAR	FUND	DEPT	DEPT	AGY	AGY	CAT	ACTIVITY	ACTIVITY	ACTG UNIT	CLS	CLS NAME	LY	NOVEMBER ACTUAL	NOVEMBER ACTUAL	actual vs prior yr	NOVEMBER ESTIMATE	actual vs estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY14 ESTIMATE	actual vs estimate	FY14 APPROPRIATION	
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1145	FY08 CT IMPROVE B050	PERSONAL					0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1146	FY08 CT IMPROVE D010	PERSONAL					0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1146	FY08 CT IMPROVE T010	PERSONAL					0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1147	FY08 CT IMPROVE D010	PERSONAL					0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1233	VAWA 2013	010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1233	VAWA 2013	011	PERSONAL				2,592	0	0%	1,250	207%	0	8,842	0	0%	6,250	141%	15,000
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1866	VAWA 2011	010	PERSONAL				368,200	0	0%	368,200	0%	0	1,940,601	0	0%	1,375,220	0%	3,204,000
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1866	VAWA 2011	011	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1867	ARRA SUPPLEMENT 011	PERSONAL					0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1880	SUPREME SUPERIO 010	PERSONAL				1,098,096	1,108,068	101%	1,185,709	93%	3,919,008	4,036,843	103%	4,231,694	95%	10,212,688		
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1880	SUPREME SUPERIO 011	PERSONAL				368,200	368,200	101%	377,220	101%	1,940,601	1,405,507	102%	1,375,220	0%	3,204,000		
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1880	SUPREME SUPERIO 012	PERSONAL				6,466	12,917	200%	9,977	129%	51,960	42,831	82%	80,177	53%	204,303		
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1880	SUPREME SUPERIO 016	PERSONAL				0	0	0%	0	0%	18,924	0	0%	0	0%	0		
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1880	SUPREME SUPERIO 017	FT EMPLO				0	0	0%	0	0%	0	0	0%	0	0%	0		
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 1995	MEDIATION AND AR010	PERSONAL				0	0	0%	15,642	0%	0	0	0%	0	0%	78,212	0%	187,708
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2333	FY09 DRUG COURT	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2333	FY09 CT IMPROVEM011	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2354	FY09 CT IMPROVEM010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2354	FY09 CT IMPROVEM011	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2356	FY09 CT IMPROVEM010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2356	FY09 VIOLENCE AG010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2366	FY09 VIOLENCE AG011	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2367	FY 08 DV DATA ENT010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2711	COURT IMPROVEM010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2711	COURT IMPROVEM011	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2712	COURT IMPROVEM010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2719	DRUG COURT CLINIC010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2723	CIP TRAINING GRAN010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 2726	CONTINUATION OF	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 3333	FY12 COURT IMPRO010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 3333	FY12 COURT IMPRO011	PERSONAL				0	0	0%	0	0%	0	-151	0%	0	0%	0	0%	-151
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 3334	FY12 CT IMPROVEM010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 3074	J-O-N-E CRIMINAL JUS010	PERSONAL				0	0	0%	51	0%	0	0	0%	0	0%	253	0%	606
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 5905	VAWA COURT PROJ010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 5905	VAWA COURT PROJ011	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 5921	VAWA 2012	010	PERSONAL			0	0	0%	0	0%	0	487	0	0%	0	0%	0	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 5921	VAWA 2012	011	PERSONAL			5,940	0	0%	0	0%	1,768	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 7041	COURT TRAINING IN010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 7041	COURT TRAINING IN011	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 7042	CIP TRAINING 10 GR010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 7043	CIP DATA 10 GRANT010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 7524	2010 VIOLENCE AGA010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 7524	2010 VIOLENCE AGA011	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8510	FACILITIES ESCROW010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8515	DEFAULT FEES	010	PERSONAL			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8670	CIRCUIT COURT	010	PERSONAL			1,351,865	1,403,913	104%	1,988,619	78%	4,968,653	5,043,363	102%	5,103,798	0%	12,227,806		
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8670	CIRCUIT COURT	012	PERSONAL			65,952	64,800	98%	65,840	98%	2,287,306	2,303,028	101%	2,284,023	0%	5,641,200		
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8670	CIRCUIT COURT	016	PERSONAL			15,123	16,264	108%	0	0%	55,599	70,696	127%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8670	CIRCUIT COURT	012	PERSONAL			78,709	79,879	101%	68,648	116%	591,866	286,341	48%	516,215	55%	857,945		
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8670	CIRCUIT COURT	017	FT EMPLO			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8673	CIP BASIC 11 GRANT010	PERSONAL				0	0	0%	0	0%	0	2,475	0	0%	0	0%	0	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8674	CIP TRAINING 11 GR010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8674	CIP TRAINING 11 GR011	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8675	CIP DATA 11 GRANT010	PERSONAL				0	0	0%	0	0%	0	6,954	0	0%	0	0%	0	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8675	FY13 CT IMPROVEM010	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1000	SUPREME 8691	FY13 CT IMPROVEM011	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1010	COURT SE 2034	COURT SECURITY	1010	PERSONAL			22,670	21,382	94%	20,229	106%	95,193	79,165	83%	84,942	93%	186,706		
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1010	COURT SE 2034	COURT SECURITY	1011	FT EMPLO			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSO	1025	COURT IM 2722	COURT IMPROVEM011	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN FULL TIME PERSONNEL TOTALS								3,597,929	3,669,627	102%	3,722,024	100%	13,341,393	13,277,143	99%	13,762,191	0%	32,841,207		
2014	010	10	Judicial Bran010	JUDICIAL BRAN PART TIME TEMP	1000	SUPREME 1145	FY08 CT IMPROVE B050	PERSONAL				0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	10	Judicial Bran010	JUDICIAL BRAN PART TIME TEMP	1000	SUPREME 1233	VAWA 2013	050	PERSONAL			0	0	0%	0	0%	0	14,199	0%	0	0%	0	0%	12,220
2014	010	10	Judicial Bran010	JUDICIAL BRAN PART TIME TEMP	1000	SUPREME 1866	VAWA 2011	050	PERSONAL			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0









2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8891	FY13 CT IMPROVEM020	ORGANIZA	0	0	1,215	0%	101	1,200%	0	0	1,215	0%	0	0%	0	0%	506	240%	0	0%	1,000	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8891	FY13 CT IMPROVEM030	EQUIPME	0	0	0	0%	83	0%	0	0	0	0%	0	0%	0	0%	417	0%	0	0%	1,000	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8891	FY13 CT IMPROVEM030	INDIRECT	0	0	1,323	0%	0	0%	0	0	0	0%	0	0%	0	0%	5,472	0%	0	0%	1,000	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8891	FY13 CT IMPROVEM041	AUDIT FUN	0	0	0	0%	9	0%	0	0	0	0%	0	0%	0	0%	45	0%	0	0%	107	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8891	FY13 CT IMPROVEM042	ADDITION	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8891	FY13 CT IMPROVEM040	IN STATE I	0	0	0	0%	1,167	0%	0	0	0	0%	0	0%	0	0%	5,833	0%	0	0%	14,000	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8891	FY13 CT IMPROVEM080	COURT SE	0	0	0	0%	625	0%	0	0	0	0%	0	0%	0	0%	3,125	0%	0	0%	7,500	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8892	FY13 CT IMPROVEM040	INDIRECT	0	0	0	0%	250	0%	0	0	0	0%	0	0%	0	0%	1,250	0%	0	0%	3,000	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8892	FY13 CT IMPROVEM040	INDIRECT	0	0	0	0%	882	0%	0	0	0	0%	0	0%	0	0%	4,410	0%	0	0%	10,583	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8892	FY13 CT IMPROVEM041	AUDIT FUN	0	0	0	0%	9	0%	0	0	0	0%	0	0%	0	0%	44	0%	0	0%	105	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8892	FY13 CT IMPROVEM070	IN STATE I	0	0	0	0%	333	0%	0	0	0	0%	0	0%	0	0%	1,667	0%	0	0%	4,000	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1000	SUPREME 8892	FY13 CT IMPROVEM080	COURT SE	0	0	0	0%	833	0%	0	0	0	0%	0	0%	0	0%	4,167	0%	0	0%	2,000	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1005	WORKERS8010	WORKERS COMPEN065	WORKERS	16,697	0	0	0%	8,209	0%	84,294	110,282	131%	0	0	0	0	0	0	41,439	256%	75,000		
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1005	WORKERS8010	WORKERS COMPEN99	FCLG	0	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1010	COURT SE2034	COURT SECURITY	022	RENTS-LE	0	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1010	COURT SE2034	COURT SECURITY	024	MAINT OTR	608	2,223	366%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,300	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1010	COURT SE2034	COURT SECURITY	028	EQUIPME	21,302	7,022	32%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,904	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1010	COURT SE2034	COURT SECURITY	048	CONTRAC	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1010	COURT SE2034	COURT SECURITY	070	IN STATE I	9,220	3,847	42%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,830	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1010	COURT SE2034	COURT SECURITY	075	GRANTS S	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1010	COURT SE2034	COURT SECURITY	099	FCLG	218,224	62,619	28%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,719,470	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1020	JUDICIAL C2015	JUDICIAL CONDUCT	010	OUT OF ST	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1020	JUDICIAL C2015	JUDICIAL CONDUCT	105	REGULATC	1,114	3,622	325%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,750	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1020	JUDICIAL C2015	JUDICIAL CONDUCT	108	PROVIDER	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1025	COURT IM2722	COURT IMPROVEM020	RENTS-LE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1025	COURT IM2722	COURT IMPROVEM030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1025	COURT IM2722	COURT IMPROVEM040	INDIRECT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1025	COURT IM2722	COURT IMPROVEM070	IN STATE I	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1025	COURT IM2722	COURT IMPROVEM080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1025	COURT IM2722	COURT IMPROVEM090	COURT SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANALL OTHER	1025	COURT IM2722	COURT IMPROVEM999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2014	010	10	Judicial Bran010	JUDICIAL BRANAGENCY TOTALS					770,964	400,953	52%	859,947	47%	3,631,557	5,513,183	152%	4,048,271	136%	19,774,991									
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2220	ADMINISTRATION	A010	PERSONAL	6,739,033	6,958,439	103%	7,385,527	104%	27,385,938	30,291,534	110%	29,887,913	102%	80,587,658								
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2220	ADMINISTRATION	A010	PERSONAL	71,702	72,976	102%	81,070	90%	285,426	274,398	103%	300,102	91%	729,018								
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2220	ADMINISTRATION	A012	PERSONAL	10,455	10,611	101%	10,455	101%	38,333	38,804	101%	38,333	101%	90,606								
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2220	ADMINISTRATION	A017	FT EMPLO	0	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2233	AIR NATIONAL GUAF010	PERSONAL	78,534	74,689	95%	93,679	80%	277,002	276,441	100%	330,421	84%	808,773									
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2233	AIR NATIONAL GUAF017	FT EMPLO	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2235	INTEGRATED TRAIN010	PERSONAL	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2237	AIR GUARD SECURI010	PERSONAL	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2237	AIR GUARD SECURI019	HOLIDAY F	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2240	ARMY AND STATE 5010	PERSONAL	25,536	28,963	113%	44,152	66%	93,408	106,001	113%	161,504	66%	403,405									
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2240	ARMY AND STATE 5017	FT EMPLO	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2243	ANTITERRORISM AC010	PERSONAL	6,989	7,043	101%	6,989	101%	25,625	25,685	100%	26,625	100%	60,567									
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2243	ANTITERRORISM AC017	FT EMPLO	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2245	ARMY GUARD FACIL010	PERSONAL	82,296	82,421	100%	95,906	86%	289,233	305,562	106%	337,065	91%	836,085									
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2245	ARMY GUARD FACIL017	FT EMPLO	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2245	ARMY GUARD FACIL059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2247	ARMY GUARD MAILF010	PERSONAL	5,099	6,977	137%	6,046	115%	16,265	25,439	156%	19,286	132%	62,822									
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2247	ARMY GUARD MAILF017	FT EMPLO	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2248	ELECTRONIC SECUF010	PERSONAL	10,370	4,848	47%	12,429	39%	38,025	17,018	45%	45,575	37%	91,520									
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2248	ELECTRONIC SECUF017	FT EMPLO	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2252	AIR GUARD ADMIN	017	FT EMPLO	9,880	10,095	102%	10,045	101%	36,228	37,018	102%	36,830	101%	87,798								
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2255	BUREAU OF PUBLIC010	PERSONAL	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2256	FIRE DEPARTMENT 010	PERSONAL	191,989	171,833	90%	176,834	97%	706,200	647,986	92%	650,456	100%	1,526,110									
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2256	FIRE DEPARTMENT 017	FT EMPLO	0	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	12	Adjutant Gen012	ADJUTANT GEN FULL TIME PERSO	1200	ADJUTANT2256	FIRE DEPARTMENT 019	HOLID																				





2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT2277	DEPLOYMENT CYCL217	INTER-AGE	86,437			120,297	53%		283,435	318,473	112%		394,464	81%		1,154,716
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT2277	DEPLOYMENT CYCL217	FCLG	0	0%	0	0	0%		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT2282	PEADNESS CENTER	TRANSFER	0	0%	0	0	0%		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT2291	NH STATE MEDAL C102	CONTRACT	0	0%	0	0	0%		125	0	0%		7,794	0%		24,606
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT2291	NH STATE MEDAL C099	FCLG	0	0%	0	0	0%		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3133	ARNJ TELECOMMS 041	AUDIT FUN	0	0%	0	0	17%		0	0	0%		83	0%		200
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3133	ARNJ TELECOMMS 102	CONTRACT	0	0%	0	0	16,667		0	0	0%		83,333	0%		200,000
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3133	ARNJ TELECOMMS 099	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3134	AIR GUARD STARBA041	AUDIT FUN	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3134	AIR GUARD STARBA102	CONTRACT	0	0%	0	0	0		0	0	0%		0	0%		1
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3134	AIR GUARD STARBA999	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3134	AIR GUARD STARBA102	CONTRACT	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3314	AIR GUARD ENVIRO042	ADDITION	0	0%	0	0	0		0	0	0%		1,125	0%		2,700
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3314	AIR GUARD ENVIRO071	IN STATE 1	0	0%	0	0	42		0	0	0%		208	0%		500
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3314	AIR GUARD ENVIRO080	OUT OF ST	0	0%	0	0	125		0	0	0%		625	0%		1,500
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3315	ARMY GUARD FACIL030	EQUIPME	0	0%	0	0	1,667		0	0	0%		8,333	0%		20,000
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3315	ARMY GUARD FACIL030	CONTRACT	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3315	ARMY GUARD FACIL042	ADDITION	0	0%	0	0	183		0	0	0%		917	0%		2,200
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3315	ARMY GUARD FACIL047	OWN FOR	0	0%	0	0	167		0	0	0%		833	0%		2,000
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT3315	ARMY GUARD FACIL103	CONTRACT	0	0%	0	0	417		0	0	0%		2,083	0%		5,000
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT6157	UNEMPLOYMENT C051	FCLG	0	0%	0	0	0		21,816	1,956	0%		275	0%		500
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT6157	UNEMPLOYMENT C099	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8148	WORKERS COMPEN062	WORKERS	19,359	0%	0	0	3,363		52,317	29,947	57%		9,090	32%		25,000
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8148	WORKERS COMPEN999	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8525	NATIONAL GUARD 999	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8535	OTC AND BILLETING030	CONTRACT	0	0%	0	0	20		0	0	0%		1,085	0%		2,498
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8535	OTC AND BILLETING999	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8540	ARG STATE TR CTR 102	CONTRACT	760	0%	0	0	0		0	0	0%		20,382	0%		20,382
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8540	ARG STATE TR CTR 999	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8560	STATE ACTIVE DUTY101	PRESORIP	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8560	STATE ACTIVE DUTY101	MEDICAL P	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8560	STATE ACTIVE DUTY102	CONTRACT	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8560	STATE ACTIVE DUTY212	HEALTH P	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1200	ADJUTANT8560	STATE ACTIVE DUTY250	STATE AC	60,867	0%	477	1%	-46,066		62,499	1,048	2%		-47,856	0%		-56,536
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	STATE ACTIVE DUTY999	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT02	RENTS-LEJ	0	0%	30	100%	20		304	258	85%		216	120%		852
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT023	HEAT ELE	1,349	0%	412	31%	1,417	29%	5,772	3,343	58%		6,062	55%		17,000
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT024	MAINT OTR	0	0%	0	0	0		0	0	0%		0	0%		300
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT028	ORGANIZ	0	0%	0	0	0		0	0	0%		0	0%		70
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT030	EQUIPME	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT041	AUDIT FUN	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT042	ADDITION	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT047	OWN FOR	967	0%	66	7%	992	7%	2,088	826	40%		2,141	39%		17,000
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT048	CONTRACT	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT049	TRANSFER	0	0%	0	0	0		194	197	102%		197	100%		197
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT070	IN STATE 1	98	0%	0	0	146	0%	98	0	0%		146	0%		230
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT080	OUT OF ST	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT102	CONTRACT	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT103	CONTRACT	0	0%	2,182	102%	0		4,513	6,349	141%		4,656	136%		18,000
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 2260	CEMETERY OPERAT999	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 8265	STATE VETERANS C103	CONTRACT	0	0%	0	0	1,172	0%	0	0	0%		5,859	0%		14,061
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1210	NH STATE 8265	STATE VETERANS C999	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0862	TRAINING SITE IMPF103	AUDIT FUN	0	0%	0	0	0		0	0	0%		114	145%		242
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0862	TRAINING SITE IMPF103	CONTRACT	0	0%	0	0	0		3,628	114,175	3,147%		3,455	3,305%		241,677
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0862	TRAINING SITE IMPF999	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0880	CAMP LABONTEE IM041	AUDIT FUN	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0880	CAMP LABONTEE IM103	CONTRACT	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0880	CAMP LABONTEE IM099	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0881	STATE MILITARY RE041	AUDIT FUN	0	0%	0	0	1		0	0	0%		7	240%		18
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0881	STATE MILITARY RE103	CONTRACT	0	0%	0	0	1,514	0%	0	18.64	0%		7,569	240%		18,166
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0881	STATE MILITARY RE999	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0882	STATEWIDE FMS.CS103	AUDIT FUN	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0882	STATEWIDE FMS.CS103	CONTRACT	0	0%	0	0	0		5,721	61,433	1,074%		7,403	830%		61,433
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER	1299	ARRA STIN0882	STATEWIDE FMS.CS999	FCLG	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	12	Adjutant Gen012	ADJUTANT GENALL OTHER			CATEGORY TOTALS		1,380,548	690,938	50%	1,953,057	35%	3,738,003	4,449,795	119%	5,798,285	77%	21,262	155		51,625
2014	010	12	Adjutant Gen012	ADJUTANT GENAGENCY TOTALS				2,276,853	1,635,200	72%	3,015,081	54%	7,241,987	8,023,052	111%	10,003,609	80%	31,663	498			31,663
2014	010	13	Pease Devel013	PEASE DEVELO FULL TIME PERSO	1300	PEASE DE 1385	PEASE DEVELOPE010	PERSONAL	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	13	Pease Devel013	PEASE DEVELO FULL TIME PERSO	1300	PEASE DE 1385	PEASE DEVELOPE016	PERSONAL	0	0%	0	0	0		0	0	0%		0	0%		0
2014	010	13	Pease Devel013	PEASE DEVELO FULL TIME PERSO	1305	DIV OF PC3850	ADMINISTRATION 101	PERSONAL</														



2014	010	14	Administrativ014	ADMINISTRATIV FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS	1,536,325	1,592,056	104%	1,535,834	104%	5,664,193	5,835,912	103%	5,880,553	9%	15,041,559	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1400 COMMISS1360	BUSINESS OFFICE	0	3,182	0%	0	0%	11,027	0	0%	1	0%	0
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1400 COMMISS1327	COMMISSIONER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1400 COMMISS8623	OFFICE OF COST	0	0	0%	3,113	124%	7,446	16,158	217%	11,327	143%	45,000
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1405 DIVISION 1310	BUREAU OF ACCOUI050	PERSONAL	0	7,754	0%	0	0	0%	0	0%	26,000	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1405 DIVISION 12980	SHARED SERVICES	050	PERSONAL	0	7,294	0%	0	28,745	0%	0	0%	252,613
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1410 DIVISION 1044	PERSONNEL ADMIN	050	PERSONAL	12,156	-2,552	-21%	6,109	-42%	31,812	26,273	83%	52,000
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1410 DIVISION 1048	EMPLOYEE EDUC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1410 DIVISION 1049	PERSONNEL BOARD	050	PERSONAL	600	300	50%	936	32%	10,774	600	6%	16,815
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 1440	PLANT - PROPERTY	050	PERSONAL	4,367	1,488	0%	0	0%	16,013	0%	5,455	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2006	TELECOMMUNICAT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2042	GENERAL SERVICE	050	PERSONAL	18,656	0	0%	0	0%	61,431	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2042	FACILITIES - ASSET	050	PERSONAL	28,035	33,171	118%	26,377	126%	104,971	123,810	0%	98,764
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2045	BUREAU OF COURT	050	PERSONAL	53,417	59,502	111%	61,526	97%	196,819	222,979	113%	226,699
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2051	BRIDGES HOUSE	050	PERSONAL	0	1,373	0%	0	0%	4,958	0%	14,580	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2072	F - G BUILDING	050	PERSONAL	1,469	1,522	101%	1,894	80%	5,589	101%	16,482	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2081	SAFETY BUILDING	050	PERSONAL	0	0	0%	0	0%	17,584	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2081	EMERGENCY OPER	050	PERSONAL	6,084	5,095	50%	0	0%	14,188	9,600	68%	40,150
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2082	DMV TESTING FACIL	050	PERSONAL	0	0	0%	0	0%	22,399	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2083	M - S BUILDINGS	050	PERSONAL	3,525	0	0%	0	0%	13,332	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2088	FIRE MARSHAL OFF	050	PERSONAL	0	0	0%	0	0%	40,321	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2088	DOT MECHANICAL	050	PERSONAL	1,605	0	0%	0	0%	6,522	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2089	DOT MATERIALS BU	050	PERSONAL	0	0	0%	0	0%	7,107	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2090	MORTON BUILDING	050	PERSONAL	6,316	0	0%	0	0%	23,617	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2091	PUBLIC WORKS BU	050	PERSONAL	23,753	12,865	54%	11,557	11%	100,492	65,477	65%	48,989
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2094	WALKER BUILDING	050	PERSONAL	8,059	8,173	102%	8,338	95%	29,138	30,425	0%	31,311
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2095	LONDERGAN HALL	050	PERSONAL	5,089	3,809	75%	4,692	81%	16,979	11,233	66%	15,656
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2096	JOHNSON HALL	050	PERSONAL	0	1,373	0%	0	0%	5,054	0%	7,500	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2097	SPALDING HALL	050	PERSONAL	0	1,236	0%	0	0%	2,060	8,107	394%	40,148
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2098	DEPT OF JUSTICE	050	PERSONAL	2,958	3,303	112%	3,959	105%	14,326	18,892	131%	43,438
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2098	UPHAM-WALKER HC	050	PERSONAL	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2106	LEGISLATIVE OFFIC	050	PERSONAL	3,977	0	0%	0	0%	14,874	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2167	OLD MILL #1	050	PERSONAL	1,285	1,201	93%	1,454	83%	4,593	4,392	96%	5,196
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2950	GENERAL SERVICES	050	PERSONAL	0	30,551	0%	22,367	137%	0	113,266	0%	258,400
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2951	DEPT OF SAFETY	050	PERSONAL	0	10,033	0%	0	0%	41,851	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 2952	DOT BUILDINGS	050	PERSONAL	0	7,251	0%	0	0%	27,427	0%	100,502	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 3403	PRINT SHOP OPERA	050	PERSONAL	0	3,618	0%	0	0%	5,817	0%	43,412	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 3200	LAKES REGION CAM	050	PERSONAL	3,096	5,325	172%	2,327	229%	5,818	19,533	336%	4,372
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 5912	EMERGENCY SURPL	050	PERSONAL	0	0	0%	0	0%	0	0%	25,001	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 5964	DUBE BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 5966	ANNA PHILBROOK	050	PERSONAL	0	0	0%	0	0%	0	0%	4,000	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 5968	LACONIA COTTAGE	050	PERSONAL	0	0	0%	0	0%	0	0%	19,570	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 7886	PURCHASING ADMIN	050	PERSONAL	0	3,906	0%	0	0%	13,211	0%	31,500	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 8000	SURPLUS FOOD	050	PERSONAL	7,196	6,637	92%	5,725	116%	20,526	13,302	65%	45,000
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 8001	CENTRALED MAIL	050	PERSONAL	6,129	4,009	65%	6,209	101%	13,308	15,056	113%	13,293
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 8100	SURPLUS PROPERT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1415 BUR PLAN 8185	STATE ADMINSTR	050	PERSONAL	0	167	0%	0	0%	0	0%	2,000	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1420 FINANCIAL 1370	FINANCIAL DATA	MG050	PERSONAL	0	1,685	0%	0	0%	1,695	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1425 AFSA CERT7170	GAL CERTIFICATION	050	PERSONAL	830	1,455	175%	1,343	108%	4,752	5,346	112%	7,689
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP	1499 AFSA CERT9887	STATE ENERGY	050	PERSONAL	0	0	0%	0	0%	0	0%	19,997	
2014	010	14	Administrativ014	ADMINISTRATIV PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS	213,594	217,626	102%	200,473	109%	778,699	863,748	111%	844,805	102%	2,291,530	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1400 COMMISS1042	COMMISSIONER-ADJ	018	OVERTIME	0	0	0%	0	0%	0	0%	900	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1400 COMMISS1350	BUDGET OFFICE	018	OVERTIME	573	369	64%	577	64%	736	2,652	360%	20,000
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1400 COMMISS1360	BUSINESS OFFICE	018	OVERTIME	11	0	0%	0	0%	968	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1400 COMMISS1375	RISK MANAGEMENT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1400 COMMISS1308	FEMA Relief	018	OVERTIME	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1405 DIVISION 1330	FINANCIAL REPORT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1405 DIVISION 12980	SHARED SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0%	5,000	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1410 PERSONNEL ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0%	1,000		
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1410 PERSONNEL ADMIN	018	OVERTIME	207	1,000	0%	0	0%	207	0%	1,000		
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 1415	HEALTH FACILITIES	018	OVERTIME	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2006	TELECOMMUNICAT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2030	HEALTH - HUMAN R	018	OVERTIME	3,768	1,703	45%	4,705	018	8,005	10,002	100%	34,000
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2040	GENERAL SERVICE	018	OVERTIME	4,662	-58	-1%	0	0%	15,194	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2042	FACILITIES - ASSET	018	OVERTIME	12,804	1,046	8%	7,927	13%	20,462	2,837	14%	23,000
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2045	BUREAU OF COURT	018	OVERTIME	4,889	5,233	107%	4,907	107%	14,231	15,206	107%	34,999
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2051	BRIDGES HOUSE	018	OVERTIME	0	0	0%	0	0%	0	0%	7,999	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2081	EMERGENCY OPER	018	OVERTIME	1,820	0	0%	0	0%	5,616	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2081	EMERGENCY OPER	018	OVERTIME	970	770	79%	727	106%	2,951	2,993	101%	6,180
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2082	DMV TESTING FACIL	018	OVERTIME	107	0	0%	0	0%	380	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2083	M - S BUILDINGS	018	OVERTIME	218	0	0%	0	0%	218	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2088	FIRE MARSHAL OFF	018	OVERTIME	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2088	DOT MECHANICAL	018	OVERTIME	38	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2089	DOT MATERIALS BU	018	OVERTIME	0	0	0%	0	0%	0	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2090	MORTON BUILDING	018	OVERTIME	759	0	0%	0	0%	1,315	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2091	PUBLIC WORKS BU	018	OVERTIME	2,651	1,522	57%	4,416	94%	11,396	3,638	32%	30,813
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2094	WALKER BUILDING	018	OVERTIME	5,811	5,138	88%	6,131	105%	154	908	58%	8,000
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2094	WALKER BUILDING	018	OVERTIME	2,551	375	68%	549	68%	1,982	2,430	123%	3,013
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2095	LONDERGAN HALL	018	OVERTIME	0	229	0%	0	0%	229	0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV OVERTIME TOTAL	1415 BUR PLAN 2096	JOHNSON HALL	018	OVERTIME	189	0	0%	122	0%	332	0%	785	

2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN1303	GRAPHIC SERVICES060	BENEFITS	8,523	11,167	131%	9,218	121%	38,206	40,947	107%	41,369	99%	100,260
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN1304	PHOTOCOPI OPER060	BENEFITS	4,212	4,466	104%	4,651	95%	18,817	20,309	108%	20,728	98%	50,533
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN1410	HILLS AVE WAREH060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN1411	BUREAU OF PLANNI060	BENEFITS	2,138	2,744	128%	2,402	114%	8,708	10,061	116%	9,783	103%	24,334
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN1415	HEALTH FACILITIES 060	BENEFITS	5,480	7,112	130%	4,741	150%	24,417	26,079	107%	21,122	123%	51,082
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN1419	PLANT - PROPERTY 060	BENEFITS	7,449	5,375	72%	15,273	35%	31,886	19,693	62%	65,377	30%	152,011
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2006	TELECOMMUNICATI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2008	HEALTH - HUMAN SVCS060	BENEFITS	17,472	27,071	155%	21,854	125%	77,699	99,960	129%	96,296	104%	243,747
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2040	GENERAL SERVICE060	BENEFITS	34,868	90	0%	0	0%	151,711	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2042	FACILITIES - ASSET060	BENEFITS	46,665	51,158	110%	52,148	98%	209,213	192,794	92%	233,797	82%	538,145
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2045	BUREAU OF COURT 060	BENEFITS	58,915	68,864	117%	64,272	107%	266,682	250,587	94%	290,933	86%	700,013
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2051	BRIDGES HOUSING060	BENEFITS	11	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2072	F - G BUILDING 060	BENEFITS	11,915	116	1%	145	80%	422	428	101%	534	80%	1,261
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2080	SAFETY BUILDING 060	BENEFITS	14,930	0	0%	0	0%	70,263	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2081	EMERGENCY OPER060	BENEFITS	4,536	5,497	121%	5,049	109%	19,005	19,438	102%	21,156	92%	50,232
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2082	DMN TESTING FACIL060	BENEFITS	5,003	0	0%	0	0%	22,673	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2083	W - S BUILDING 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2085	OLD LABOR BUILDING060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2086	FIRE MARSHAL OFF060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2088	DOT MECHANICAL S060	BENEFITS	4,052	0	0%	0	0%	15,571	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2089	DOT MATERIALS S060	BENEFITS	1,001	6,959	695%	6,969	100%	0	0	0%	0	0%	544
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2090	MORTON BUILDING 060	BENEFITS	13,612	-174	-1%	0	0%	65,695	-348	-1%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2091	PUBLIC WORKS BUF060	BENEFITS	60,594	75,008	124%	70,630	106%	261,342	284,031	109%	304,629	93%	766,893
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2093	61 SOUTH SPRING S060	BENEFITS	1,284	1,752	136%	2,210	79%	4,447	6,139	138%	7,655	80%	21,481
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2094	WALKER BUILDING 060	BENEFITS	10,610	13,744	130%	11,510	119%	47,216	50,471	107%	51,221	99%	124,521
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2095	W CONDEGAN BLDG 060	BENEFITS	5,023	4,488	89%	17,189	34%	22,685	23,158	102%	23,143	99%	63,144
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2096	JOHNSON HALL 060	BENEFITS	1,218	3,539	291%	3,418	104%	2,267	8,800	388%	6,358	138%	21,760
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2097	SPAULDING HALL 060	BENEFITS	3,391	4,772	141%	4,013	119%	14,777	17,870	121%	17,489	102%	44,215
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2098	DEPT OF JUSTICE B060	BENEFITS	226	253	112%	309	82%	1,096	1,091	100%	1,497	73%	3,466
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2099	URHAM WALKER B060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2106	LEGISLATIVE OFFIC060	BENEFITS	6,454	0	0%	0	0%	28,440	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2167	OLD MILL #1 060	BENEFITS	4,795	6,389	133%	5,159	123%	21,825	23,465	108%	23,476	100%	56,862
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2950	GENERAL SERVICE060	BENEFITS	0	52,996	0%	40,251	132%	0	193,069	0%	205,255	96%	483,013
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2951	DEPT OF SAFETY 060	BENEFITS	0	29,227	0%	21,788	134%	0	107,514	0%	108,939	99%	261,454
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN2952	DOT BUILDING 060	BENEFITS	0	21,617	0%	17,169	79%	0	74,823	0%	74,823	0%	182,148
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN3003	PRINT SHOP OPER060	BENEFITS	18,838	20,221	106%	21,757	92%	85,839	93,845	109%	99,139	95%	237,009
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN3200	LAKES REGION CAM060	BENEFITS	237	407	172%	244	167%	445	1,494	338%	458	326%	1,913
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN3912	EMERGENCY SUPP060	BENEFITS	330	0	0%	92	0%	330	0	0%	92	0%	1,028
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN3913	MIXED & MOBIL ASST060	BENEFITS	12,186	8,873	73%	9,061	98%	54,457	32,516	60%	40,967	75%	92,961
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN5964	DUBE BUILDING 060	BENEFITS	0	0	0%	26	0%	0	0	0%	128	0%	306
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN5966	ANNA PHILBROOK 060	BENEFITS	0	0	0%	1,560	0%	0	0	0%	7,800	0%	18,720
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN5968	LACONIA COTTAGE060	BENEFITS	0	299	0%	0	0%	0	0	0%	1,011	0%	2,509
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN7886	PURCHASING ADMIN060	BENEFITS	34,090	48,623	143%	35,261	138%	151,365	171,920	114%	156,564	110%	367,781
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN8000	SURPLUS FOOD 060	BENEFITS	7,519	6,969	92%	6,969	100%	38,991	23,740	61%	35,740	93%	93,148
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN8050	CENTRALIZED MAIL 060	BENEFITS	5,204	6,629	127%	4,499	147%	24,418	24,231	99%	21,110	115%	49,441
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN8100	SURPLUS PROPERT060	BENEFITS	3,662	3,438	94%	4,116	84%	15,383	17,132	111%	17,132	99%	42,828
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN8116	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN8118	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN8175	TEMPORARY EMER060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1415	BUR PLAN8185	STATE ADMINSTR060	BENEFITS	0	0	0%	13	0%	0	0	0%	64	0%	153
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1420	FINANCIAL DATA	MC060	BENEFITS	68,438	84,466	123%	76,357	111%	295,671	316,080	107%	329,883	96%	790,643
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1420	FINANCIAL R119	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1425	GAL CERTI 7770	GAL CERTIFICATION060	BENEFITS	63	111	175%	103	169%	364	424	122%	409	102%	1,408
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1430	COMM ON ST160	COMM ON THE ST160	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1435	RISK AND 2901	RISK MANAGEMENT060	BENEFITS	0	25,917	0%	28,391	91%	0	132,942	0%	141,957	94%	340,696
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1440	BUR PLAN8262	RECYCLING FUND 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1450	RISK MANA8125	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1455	PUBLIC W8185	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1460	BUR OF G2105	LAW ENFORCEMENT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1465	BUR OF G8030	VENDING MACHINE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1465	COURT F8121	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1475	BUREAU C8044	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1480	GRAPHIC 38002	PHOTOCOPIER INVE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1490	FACILITIES3144	EMERGENCY BLDG 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1490	FACILITIES8129	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1497	STATE SUB160	SURPLUS PROPERT060	BENEFITS	3,184	3,619	114%	3,190	113%	13,493	14,240	106%	13,515	106%	31,742
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1499	APRA STATE ENER060	STATE ENERGY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	9998	ERP GRAN9759	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	011	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1405	DIVISION 07999	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	013	14	Administrat014	ADMINISTRATIV BENEFITS TOTAL	1405	DIVISION 13300	FINANCIAL REPORT060	BENEFITS	0	0	0%	0	0%	0	0				

2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN1440	PLANT - PROPERTY 020	CURRENT	0	33.00%	0	0.0%	0	0	161.0%	0	0.0%	1,225	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2006	TELECOMMUNICAT020	CURRENT	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	68,274	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2030	HEALTH - HUMAN SVCS020	CURRENT	9,980	3,748.00%	8,794.00%	87.94%	45,510	45,510.00%	454.24%	40,262	1.0%	1,130	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2040	GENERAL SERVICES020	CURRENT	13,390	274.2%	514.53%	5.32%	57,321	1,662.3%	2,201.76%	5,497	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2042	FACILITIES - ASSETS020	CURRENT	24,069	21,831.91%	25,731.85%	73.17%	95,366	130.0%	78,229	122.0%	246,364	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2045	BUREAU OF COURT 020	CURRENT	15,074	21,165.00%	15,976.13%	66.34%	67,753	99.0%	72,439	100.0%	181,071	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2051	BRIDGES HOUSE 020	CURRENT	17,070	167.10%	1,134.15%	2,827	2,708.96%	1,865	144%	3,708	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2072	F - O BUILDING 020	CURRENT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2080	SAFETY BUILDING 020	CURRENT	3,719	0.0%	479.0%	0	2,157	2,566.12%	2,725	94%	5,346	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2081	EMERGENCY OPERA020	CURRENT	857	1,200.140%	2,285.53%	6,881	27,867	405%	18,386	152%	44,090	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2082	DMV TESTING FACIL020	CURRENT	523	0.0%	0.0%	1,433	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2083	W - S BUILDING 020	CURRENT	161	0.0%	0.0%	3,611	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2085	GOLD LABOR BUILD020	CURRENT	600	0.0%	657.0%	1,013	31.3%	1,109.3%	0	0.0%	1,846	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2086	FIRE MARSHAL OFF020	CURRENT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2088	DOT MECHANICAL S020	CURRENT	91	0.0%	0.0%	11,647	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2089	DOT METALS BLDG020	CURRENT	10	0.0%	0.0%	3,019	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2090	NORTON BUILDING 020	CURRENT	1,472	0.0%	0.0%	7,655	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2091	PUBLIC WORKS BUFD020	CURRENT	859	2,507.292%	619.405%	17,506	13,173.75%	12,617	104%	34,210	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2093	61 SOUTH SPRING S020	CURRENT	139	141.296%	187.220%	4,300	3,810.89%	5,776	66%	8,488	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2094	WALKER BUILDING 020	CURRENT	691	4,479.648%	873.513%	13,161	10,309.78%	16,619	62%	48,022	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2095	LONGERAN BLDG020	CURRENT	379	0.0%	0.0%	6,158	6,081.95%	7,257	94%	13,771	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2096	JOHNSON HALL 020	CURRENT	276	106.25%	964.11%	1,514	3,172.205%	3,885	94%	12,000	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2097	SPAULDING HALL 020	CURRENT	313	116.42%	321.36%	2,640	4,008.152%	3,066	113%	4,010	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2098	DEPT. OF JUSTICE 020	CURRENT	10	854.8,770%	12,70.03%	1,288	6,046.469%	1,611	375%	12,107	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2099	UPHAM-WALKER HC020	CURRENT	0	0.0%	0.0%	36	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2106	LEGISLATIVE OFFIC020	CURRENT	1,050	0.0%	0.0%	2,231	0.0%	0.0%	0	0.0%	1,757	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2167	OLD MILL #1 020	CURRENT	149	0.0%	193.0%	3,274	3,469.106%	4,235	62%	9,530	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2950	GENERAL SERVICES020	CURRENT	0	6,762.0%	12,626.54%	0	62,502.0%	63,128	99%	151,507	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2951	DEPT OF SAFETY 020	CURRENT	0	2,835.0%	5,269.54%	0	35,051.0%	26,345	133%	63,229	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2952	DOT BUILDING 020	CURRENT	0	4,868.0%	5,028.0%	0	62,303.0%	21,121	0%	6,771	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN2998	DISCOVERY CENTER020	CURRENT	0	110.0%	227.48%	0	2,715.0%	1,137	238%	2,728	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN3403	PRINT SHOP OPERA020	CURRENT	22,870	14,822.65%	19,842.75%	129,212	95,321.74%	112,102	85%	376,400	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN3200	LAKES REGION CAM020	CURRENT	174	196.113%	139.141%	2,534	1,681.66%	2,029	83%	7,050	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN3913	FIXED & MOBILE AS020	CURRENT	0	0.0%	0.0%	424	44.10%	1,002	4%	1,400	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN3914	SHERIFF REIMBUR020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN3965	HUNTRESS HOUSE 020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN3966	ANNA PHILBROOK 020	CURRENT	0	637.0%	937.68%	0	1,098.0%	4,684	23%	11,242	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN3967	TOBEY BUILDING 020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN3968	LACONA COTTAGE020	CURRENT	0	0.0%	0.0%	262	387.1%	294	10%	6,673	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN7886	PURCHASING ADMIN020	CURRENT	217	12.6%	166.7%	2,912	1,586.54%	2,224	71%	10,650	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN8000	SURPLUS FOOD 020	CURRENT	50	1,000.2,003%	70.1,432%	3,388	2,419.71%	4,738	51%	20,015	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN8050	CENTRALIZED MAIL 020	CURRENT	14,821	175,289.1,183%	15,335.1,143%	658,695	644,073.98%	681,511	96%	1,917,538	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN8100	SURPLUS PROPERTY020	CURRENT	84	180.215%	192.94%	346	2,646.764%	792	334%	41,025	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN8116	WORKERS COMPEN020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN8118	WORKERS COMPEN020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN8175	TEMPORARY EMERG020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN8185	STATE ADMINSTRAT020	CURRENT	5,463	0.0%	6,191.0%	25,346	17,790.75%	28,720	62%	13,650	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	BUR PLAN8686	ASSET MONITIZATI020	CURRENT	0	0.0%	0.0%	415	0.0%	259	0%	64,255	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1415	FINANCIAL 1370	FINANCIAL DATA M020	CURRENT	14	257.0,060%	29.776%	687	1,022.153%	1,169	67%	3,203	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1420	FINANCIAL8119	WORKERS COMPEN020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1425	GAL CERT# 7770	GAL CERTIFICATION020	CURRENT	10	63.635%	15.430%	301	444.148%	445	100%	1,900	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1430	COMM ON STAY020	COMM ON THE STAY020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1435	RISK AND 2901	RISK MANAGEMENT 020	CURRENT	0	0.0%	0.0%	3,020	1,880.0%	1,870	10%	4,377	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1435	RISK AND 2903	RETIRES HEALTH 020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1440	BUR PLAN8262	RECYCLING FUND 020	CURRENT	3,517	10,740.305%	4,368.248%	16,736	34,147.204%	20,782	164%	100,000	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1450	RISK MAN#125	WORKERS COMPEN020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1455	PUBLIC W#155	WORKERS COMPEN020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1460	BUR OF G#105	LAW ENFORCEMENT020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1460	BUR OF G#8030	VENDING MACHINE020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1465	COURT FA#121	WORKERS COMPEN020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1475	BUREAU Q#044	WORKERS COMPEN020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1480	GRAPHIC #1602	PHOTO COPIER 020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1490	FACILITIES#144	EMERGENCY BLDG 020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1490	FACILITIES#129	WORKERS COMPEN020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1497	STATE SU#1610	SURPLUS PROPERTY020	CURRENT	214	212.99%	181.117%	2,226	2,335.105%	1,884	124%	7,706	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1499	ARRA ST#1087	STATE ENERGY PR020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1499	ERP GRATV#9998	ACTIVITY ACCT AD020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	011	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1405	DIVISION 7999	DEFAULT ACCOUNT020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	013	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1405	DIVISION 1330	FINANCIAL REPORT020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	015	14	Administrativ014	ADMINISTRATIV CURRENT EXPEN	1405	DIVISION 1330	FINANCIAL REPORT020	CURRENT	0										



2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT	CONTRACT	0	0.0%	0.0%	0.0%	500	800 160%	0.0%	900 899%	1,800
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1048	EMPLOYEE EDUCAT	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1048	PERSONNEL BOARD	999 FCLG	0	0.0%	0.0%	0.0%	50	50 100%	0.0%	0.0%	600
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1049	PERSONNEL BOARD	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE	026 ORGANIZA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	600
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE	030 EQUIPME	0	0.0%	0.0%	8.0%	0	0.0%	0.0%	42.0%	100
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE	037 TECHNOLG	0	0.0%	0.0%	8.0%	0	0.0%	0.0%	42.0%	100
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE	038 TECHNOLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE	039 TELECOM	21	21 98%	21 98%	0.0%	214	140 65%	0.0%	214 65%	400
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE	070 IN STATE	0	0.0%	0.0%	25.0%	0	0.0%	0.0%	125.0%	300
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE	103 CONTRACT	0	0.0%	0.0%	100.0%	0	0.0%	0.0%	500.0%	1,200
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE	108 PROVIDER	0	-6.84%	1,008 100%	0.0%	4,920	0.0%	0.0%	5,000 96%	12,000
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1410	DIVISION 1442	BUR OF EMPLOYEE	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1303	GRAPHIC SERVICES	024 MAINT OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1303	GRAPHIC SERVICES	026 ORGANIZA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1303	GRAPHIC SERVICES	039 TELECOM	60	57 94%	96 57%	401	388 97%	658 59%	1,575	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1303	GRAPHIC SERVICES	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1303	GRAPHIC SERVICES	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	022 RENTS-LE	4,298	5,503 128%	4,442 124%	28,215	30,309 107%	29,155 104%	82,000	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	023 HEAT ELE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	024 MAINT OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	028 TRANSFER	548	0.0%	0.0%	729.0%	1,926	886 46%	2,560 35%	8,000	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	030 EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	038 TECHNOLG	0	25.0%	295.9%	0.0%	0	25.0%	0.0%	1,473 2%	3,535
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	039 TELECOM	0	0.0%	0.0%	0.0%	1,404	1,424 101%	823 173%	2,050	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	042 ADDITION	21	1.38%	0.0%	0.0%	21	140 100%	144	750	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	049 TRANSFER	0	0.0%	0.0%	1,065	1,138 107%	1,526 75%	7,000	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	066 EMPLOYE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1304	PHOTOCOPI OPER	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1410	HILLS AVE WAREH	022 RENTS-LE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1410	HILLS AVE WAREH	023 HEAT ELE	2,293	1,721 75%	3,032 57%	23,347	20,271 87%	30,869 66%	97,002	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1410	HILLS AVE WAREH	024 MAINT OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1410	HILLS AVE WAREH	030 EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1410	HILLS AVE WAREH	039 TELECOM	112	112 100%	114 98%	574	557 97%	581 96%	1,500	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1410	HILLS AVE WAREH	048 CONTRACT	646	3,528 46%	1,174 65%	7,609	3,528 46%	13,820 26%	24,174	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1410	HILLS AVE WAREH	103 CONTRACT	139	139 100%	165 84%	2,207	2,119 96%	2,620 81%	10,944	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1410	HILLS AVE WAREH	099 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNI	023 HEAT ELE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNI	030 EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNI	037 TECHNOLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNI	038 TECHNOLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNI	039 TELECOM	21	21 100%	22 03%	147	149 101%	147	3,000	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNI	070 IN STATE	0	0.0%	0.0%	107	0	345 0%	475	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1411	BUREAU OF PLANNI	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1415	HEALTH FACILITIES	030 EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1415	HEALTH FACILITIES	039 TELECOM	43	42 98%	54 78%	216	211 98%	271 78%	650	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1415	HEALTH FACILITIES	070 IN STATE	0	0.0%	0.0%	0.0%	50	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1415	HEALTH FACILITIES	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY	022 RENTS-LE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY	030 EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY	037 TECHNOLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY	039 TELECOM	1	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY	039 TELECOM	77	43 56%	84 52%	611	332 50%	722 46%	1,800	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY	070 IN STATE	84	79 94%	108 73%	366	152 48%	405 38%	1,020	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY	080 OUT OF ST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 1440	PLANT - PROPERTY	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT	022 RENTS-LE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT	024 MAINT OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT	030 EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT	037 TECHNOLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT	038 TECHNOLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT	039 TELECOM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT	049 TRANSFER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT	066 EMPLOYE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT	070 IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT	080 OUT OF ST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2006	TELECOMMUNICAT	999 FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV	022 RENTS-LE	0	0.0%	0.0%	0.0%	57	9 15%	417 2%	1,200	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV	023 HEAT ELE	120,372	134,671 112%	127,568 106%	662,145	587,162 89%	701,962 104%	1,859,154	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV	030 EQUIPME	369	1,472 399%	1,398 105%	4,359	18,261 419%	16,517 111%	31,006	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV	034 CAPITAL P	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV	037 TECHNOLG	0	0.0%	0.0%	208.0%	0	0.0%	0.0%	2,500	0
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV	039 TELECOM	414	312 75%	452 69%	2,607	2,792 107%	2,850 98%	7,570	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV	048 CONTRACT	774	58,728 52%	94,054 62%	87,992	204,816 233%	214,317 96%	527,747	0	
2014	010	14	Administratv014	ADMINISTRATIVALL OTHER	1415	BUR PLAN 2030	HEALTH - HUMAN SV	070 IN STATE	38,616	0.0%	0.0%	0.0%	0				



2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	023	HEAT ELE	7,194	3,243	45%	0	0%	0%	20,034	13,469	67%	21,087	64%	78,272
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	030	EQUIPME	0	0	0%	168	0%	0	0	0%	0%	840	0%	2,016
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	035	TELECOM	44	219	49%	35	98%	177	17	0%	173	96%	626	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	047	OWN FOR	16	0	0%	0	0%	992	395	40%	195	202%	1,200	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	048	CONTRAC	190	1,494	789%	241	619%	18,076	8,895	49%	23,011	39%	33,045	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	103	CONTRAC	139	139	100%	138	100%	9,712	693	99%	699	99%	5,249	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	200	BUILDING	0	0	0%	0	0%	9,115	9,115	100%	9,115	100%	9,115	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2096	JOHNSON HALL	015	015	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	022	RENTS-LE	0	0	0%	8	0%	0	0	0%	42	0%	100	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	023	HEAT ELE	3,338	1,267	38%	3,423	37%	19,094	15,979	84%	19,581	82%	56,719	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	030	EQUIPME	0	0	0%	127	0%	0	0	0%	634	0%	1,522	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	035	TELECOM	35	35	100%	39	98%	213	209	96%	380	6%	450	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	048	CONTRAC	100	524	527%	251	208%	4,956	3,966	80%	12,526	33%	23,693	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	103	CONTRAC	0	113	0%	0	0%	459	676	147%	479	141%	5,050	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2097	SPAULDING HALL	200	BUILDING	0	0	0%	0	0%	51,975	51,975	100%	51,975	100%	51,975	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE	E022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE	E023	HEAT ELE	7,860	12,965	165%	7,719	168%	36,037	39,377	109%	35,393	111%	114,687	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE	E030	EQUIPME	0	0	0%	134	0%	0	0	0%	671	0%	1,611	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE	E048	CONTRAC	56	51	70%	51	70%	425	395	94%	355	74%	1,590	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE	E047	OWN FOR	0	71	0%	0	0%	1,261	1,454	115%	1,293	112%	2,250	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE	E048	CONTRAC	1,597	981	61%	2,076	47%	9,415	6,502	69%	12,241	53%	29,301	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE	E070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	1	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE	E103	CONTRAC	225	225	100%	244	92%	1,144	1,127	98%	1,241	91%	9,675	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE	E201	BUILDING	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2098	DEPT. OF JUSTICE	E999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2099	UPHAM-WALKER	HC023	HEAT ELE	1,210	0	0%	0	0%	2,495	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2099	UPHAM-WALKER	HC030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2099	UPHAM-WALKER	HC039	CONTRAC	177	0	0%	0	0%	1,164	34	3%	68	0%	4,476	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2099	UPHAM-WALKER	HC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E023	HEAT ELE	8,596	0	0%	0	0%	31,241	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E035	TELECOM	18	0	0%	0	0%	144	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E048	CONTRAC	3,154	0	0%	0	0%	24,906	2,434	10%	1,910	8%	2,899	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E069	PROMOTIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E082	CONTRAC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E103	CONTRAC	0	0	0%	0	0%	69	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2106	LEGISLATIVE OFFIC	E999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	023	HEAT ELE	2,522	2,327	92%	2,623	103%	15,989	14,328	90%	17,875	95%	51,313	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	030	EQUIPME	0	0	0%	0	0%	1,283	0	0%	0	0%	10,158	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	039	TELECOM	99	0	0%	0	0%	98	0	0%	60	60%	141	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	047	OWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	1,200	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	048	CONTRAC	372	460	124%	727	63%	2,997	5,847	195%	5,855	100%	17,174	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	070	IN STATE	0	0	0%	0	0%	0	68	100%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	072	GRANTS F	0	0	0%	0	0%	0	0	0%	0	0%	3	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	082	CONTRAC	152	152	100%	161	105%	780	646	83%	827	78%	1,390	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	200	BUILDING	0	0	0%	0	0%	33,500	33,500	100%	33,500	100%	33,500	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2950	GENERAL SERVICES	E022	RENTS-LE	0	0	0%	0	0%	129	0	0%	643	0%	1,543	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2950	GENERAL SERVICES	E023	HEAT ELE	57,349	57,349	100%	85,023	148%	251,486	426	0%	1,023	971	1,023	971
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN2950	GENERAL SERVICES	E024	MAINT OTH	0	0	0%	0	0%	108	0	0%	542	0%	1,300	0

2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5913	FIXED & MOBILE AS107	TECHNOL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5913	FIXED & MOBILE AS108	TECHNOL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5913	FIXED & MOBILE AS109	TELECOM	89	0.0%	51.07%	51	571	586	0.0%	571	586	0.0%	0	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5913	FIXED & MOBILE AS104	TRANSFER	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5913	FIXED & MOBILE AS107	IN STATE	0	0.0%	0.0%	0	126	0	0.0%	126	0	0.0%	207	0%	2,000	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5913	FIXED & MOBILE AS108	OUT OF ST	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	1	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5913	FIXED & MOBILE AS103	CONTRAC	0	0.0%	19.562%	19,562	0	0	0.0%	19,562	0	0.0%	97,812	0%	234,748	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5913	FIXED & MOBILE AS109	CONTRAC	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5914	SHERIFF REIMBURS	201 SHERIFF C	119,418	78.170	65%	144,639	54%	371,378	324,821	97%	449,814	72%	449,814	72%	1,130,980	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5914	SHERIFF REIMBURS	999 FCLG	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5964	DUBE BUILDING	023 HEAT ELEC	0	0.0%	0.0%	0	809	0	0.0%	809	0	0.0%	4,908	0%	23,000	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5964	DUBE BUILDING	048 OWN FOR	0	0.0%	0.0%	0	408	0	0.0%	408	0	0.0%	2,038	0%	4,894	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5964	DUBE BUILDING	048 CONTRACT	0	0.0%	208.0%	208	0	0	0.0%	208	0	0.0%	1,042	0%	5,000	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5964	DUBE BUILDING	999 FCLG	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5965	HUNTRESS HOUSE	022 RENTS-LE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5965	HUNTRESS HOUSE	023 HEAT ELEC	0	0.0%	0.0%	0	161	0	0.0%	161	0	0.0%	0	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5965	HUNTRESS HOUSE	023 TELECOM	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5965	HUNTRESS HOUSE	047 OWN FOR	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5965	HUNTRESS HOUSE	048 CONTRACT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5965	HUNTRESS HOUSE	999 FCLG	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5966	ANNA PHILBROOK C	022 RENTS-LE	0	0.0%	0.0%	0	21	0	0.0%	21	0	0.0%	0	0.0%	50	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5966	ANNA PHILBROOK C	023 HEAT ELEC	232	2,598	1,121%	600	433%	3,329	7,032	211%	8,616	82%	88,067	0%	88,067	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5966	ANNA PHILBROOK C	030 EQUIPMEN	0	0.0%	0.0%	0	409	0	0.0%	409	0	0.0%	2,045	0%	4,909	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5966	ANNA PHILBROOK C	032 TELECOM	0	580	0%	83	697%	0	580	0%	417	139%	1,000	0%	1,000	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5966	ANNA PHILBROOK C	042 ADDITION	0	0.0%	0.0%	0	235	0	0.0%	235	0	0.0%	1,175	0%	2,920	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5966	ANNA PHILBROOK C	047 OWN FOR	0	0.0%	0.0%	0	847	0	0.0%	847	0	0.0%	4,304	0%	10,334	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5966	ANNA PHILBROOK C	048 CONTRACT	1,621	0%	0.0%	0	0	371	9,919	2,674%	70	14.12%	10,300	0%	10,300	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5966	ANNA PHILBROOK C	070 IN STATE	0	0.0%	0.0%	0	42	0	0.0%	42	0	0.0%	208	0%	500	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5966	ANNA PHILBROOK C	103 CONTRACT	0	0.0%	0.0%	0	231	0	0.0%	231	0	0.0%	1,156	188%	2,771	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5966	ANNA PHILBROOK C	099 FCLG	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5967	TOBEY BUILDING	023 HEAT ELEC	809	0.0%	0.0%	0	0	0	0.0%	1,881	0	0.0%	0	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5967	TOBEY BUILDING	047 OWN FOR	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5967	TOBEY BUILDING	048 CONTRACT	0	0.0%	0.0%	0	0	0	0.0%	500	0	0.0%	0	0.0%	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5967	TOBEY BUILDING	103 CONTRACT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5967	TOBEY BUILDING	999 FCLG	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5968	LACONIA COTTAGE	022 RENTS-LE	0	0.0%	13.0%	0	0	0	0.0%	0	0.0%	63	0%	150	0%	150
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5968	LACONIA COTTAGE	023 HEAT ELEC	781	1,470	188%	1,103	133%	6,903	3,559	52%	9,749	37%	21,598	0%	21,598	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5968	LACONIA COTTAGE	030 EQUIPMEN	0	0.0%	0.0%	0	67	0	0.0%	67	0	0.0%	333	0%	800	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5968	LACONIA COTTAGE	032 TELECOM	0	0.0%	0.0%	0	107	233	0.0%	209	23%	5,000	0%	5,000		
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5968	LACONIA COTTAGE	048 CONTRACT	309	220	71%	120	183%	477	352	74%	186	190%	18,600	0%	18,600	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5968	LACONIA COTTAGE	070 IN STATE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5968	LACONIA COTTAGE	103 CONTRACT	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	2,900	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN5968	LACONIA COTTAGE	999 FCLG	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	024 MAINT OTR	0	0.0%	0.0%	0	17	0	0.0%	17	0	0.0%	0	0.0%	0	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	026 ORGANIZA	0	0.0%	0.0%	0	0	1,200	1,200	100%	1,200	100%	1,200	100%	1,200	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	030 EQUIPMEN	0	0.0%	0.0%	0	83	0	0.0%	83	0	0.0%	417	0%	1,000	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	037 TECHNOL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	038 TECHNOL	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	042 TELECOM	279	-2,54	-911%	229	-1,122%	2,057	2,435	118%	1,685	145%	5,200	0%	5,200	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	066 EMPLOYEE	0	0.0%	0.0%	0	25	0	0.0%	0	0.0%	125	0%	300	0%	300
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	069 PROMOTIC	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	070 IN STATE	0	0.0%	0.0%	0	8	0	0.0%	23	0%	42	55%	100	0%	100
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	080 OUT OF ST	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	103 CONTRACT	0	56	0%	0	0	277	1,258	138%	5,700	0%	5,700	0%	5,700	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN7886	PURCHASING ADMIN	999 FCLG	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	022 RENTS-LE	0	118	0%	0	0	591	236	40%	682	35%	1,500	0%	1,500	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	024 MAINT OTR	0	63	0%	0	0	0	786	0%	800	0%	800	0%	800	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	026 ORGANIZA	0	0.0%	0.0%	0	0	107	125	0%	125	0%	125	0%	125	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	028 TRANSFER	5,757	1,638	28%	7,744	21%	31,063	8,443	27%	41,787	20%	86,921	0%	86,921	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	030 EQUIPMEN	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	0	0.0%	0	0	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	039 TELECOM	166	188	114%	237	80%	1,050	1,177	112%	1,500	78%	3,900	0%	3,900	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	042 ADDITION	61	0.0%	0.0%	0	417	0	0.0%	2,063	0	0.0%	0	0.0%	5,000	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	045 ADDITION	0	1,296	0%	0	0	4,209	3,084	73%	17,548	18%	36,000	0%	36,000	
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	070 IN STATE	0	0.0%	0.0%	0	0	0	0.0%	0	0.0%	42	0%	100	0%	100
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	072 GRANTS F	676	0.0%	985	0%	1,439	0	0.0%	2,096	0%	6,000	0%	6,000		
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	080 OUT OF ST	0	0.0%	0.0%	0	21	0	0.0%	104	0%	250	0%	250		
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1415	BUR PLAN8000	SURPLUS FOOD	082 PROCESS	0													

2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1425	IGAL CERT1770	GAL CERTIFICATION07	TECHNOLC	0	0.0%	13.0%	0	0	0	0	0	0	0	63.0%	150
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1425	GAL CERT1770	GAL CERTIFICATION08	TECHNOLC	0	0.0%	17.0%	0	0	0	0	0	0	0	83.0%	200
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1425	GAL CERT1770	GAL CERTIFICATION09	TECHNOLC	149	100%	29.0%	149	152	273	0	0	0	0	191.43%	480
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1425	GAL CERT1770	GAL CERTIFICATION07	IN STATE 1	0	0.0%	42.0%	0	0	0	0	0	0	0	208.0%	500
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1425	GAL CERT1770	GAL CERTIFICATION08	OUT OF ST	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1425	GAL CERT1770	GAL CERTIFICATION99	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1430	COMM ON 7780	COMM ON THE STA104	TRUST FUL	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1430	COMM ON 7780	COMM ON THE STA107	0	0.0%	0.0%	0	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1430	COMM ON 7780	COMM ON THE STA199	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1435	RISK AND 2901	RISK MANAGEMENT026	ORGANIZA	0	0.0%	35.0%	0	0	0	0	0	0	0	177.240%	425
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1435	RISK AND 2901	RISK MANAGEMENT030	EQUIPME	0	0.0%	21.0%	0	0	0	0	0	0	0	208.0%	500
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1435	RISK AND 2901	RISK MANAGEMENT036	TELECOM	268	100%	358.73%	0	0	0	0	0	0	0	1,675.90%	4,200
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1435	RISK AND 2901	RISK MANAGEMENT066	EMPLOYEE	0	0.0%	42.0%	0	0	0	0	0	0	0	174.0%	500
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1435	RISK AND 2901	RISK MANAGEMENT070	IN STATE 1	0	0.0%	83.0%	0	0	0	0	0	0	0	417.38%	1,000
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1435	RISK AND 2901	RISK MANAGEMENT080	OUT OF ST	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	1
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1435	RISK AND 2901	RISK MANAGEMENT103	CONTRACT	0	0.0%	42.0%	0	0	0	0	0	0	0	58.0%	500
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1435	RISK AND 2901	RISK MANAGEMENT211	CATASTR	0	0.0%	542.0%	0	0	0	0	0	0	0	6,382.0%	2,700
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1435	RISK AND 2901	RISK MANAGEMENT103	CATASTR	1,114	100%	29,583.4%	0	0	0	0	0	0	0	2,914.0%	355,000
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1435	RISK AND 2903	RETIREES HEALTH 1102	CONTRACT	5,539,125	100%	5,700,687.97%	0	0	0	0	0	0	0	27,647.715%	68,408,248
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1440	BUR PLAN6047	RSA 21-19-F ENER037	TECHNOLC	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1440	BUR PLAN6047	RSA 21-19-F ENER038	CONTRACT	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1440	BUR PLAN6047	RSA 21-19-F ENER040	CONTRACT	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1440	BUR PLAN6047	RSA 21-19-F ENER072	GRANTS F	0	0.0%	0.0%	0	0	0	0	0	0	0	38,390.0%	50,861
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1440	BUR PLAN6047	RSA 21-19-F ENER999	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1440	BUR PLAN6262	RECYCLING FUND 1026	ORGANIZA	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1440	BUR PLAN6262	RECYCLING FUND 1033	EQUIPME	0	0.0%	0.0%	0	0	0	0	0	0	0	4,169.0%	10,000
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1440	BUR PLAN6262	RECYCLING FUND 1049	TRANSFER	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1440	BUR PLAN6262	RECYCLING FUND 066	EMPLOYEE	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1440	BUR PLAN6262	RECYCLING FUND 1103	CONTRACT	0	0.0%	7,500.0%	0	0	0	0	0	0	0	37,500.0%	90,000
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1440	BUR PLAN6262	RECYCLING FUND 099	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1450	RISK MAN8125	WORKERS COMPEN062	WORKERS	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1460	BUR OF G2105	LAW ENFORCEMENT047	OWN FOR	0	0.0%	550.0%	0	0	0	0	0	0	0	2,751.0%	6,604
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1460	BUR OF G2105	LAW ENFORCEMENT999	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1460	BUR OF G8300	VENDING MACHINES999	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1465	COURT FA8121	WORKERS COMPEN062	WORKERS	0	0.0%	0.0%	0	0	0	0	0	0	0	281.0%	500
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1465	COURT FA8121	WORKERS COMPEN999	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1475	BUREAU C8044	WORKERS COMPEN062	WORKERS	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1480	GRAPHIC 8002	PHOTOCOPIER INVE022	RENTS-LEV	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1480	GRAPHIC 8002	PHOTOCOPIER INVE023	MAINT OT	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1480	GRAPHIC 8002	PHOTOCOPIER INVE030	EQUIPME	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1480	GRAPHIC 8002	PHOTOCOPIER INVE049	TRANSFER	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1480	GRAPHIC 8002	PHOTOCOPIER INVE999	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1490	FACILITIES3144	EMERGENCY BLDG_034	CAPITAL P	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1490	FACILITIES3144	EMERGENCY BLDG_039	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1490	FACILITIES8129	WORKERS COMPEN062	WORKERS	3,507	100%	0.0%	0	0	0	0	0	0	0	10,184.156%	15,660
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1490	FACILITIES8129	WORKERS COMPEN999	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT022	RENTS-LEV	58	100%	58.0%	0	0	0	0	0	0	0	295.92%	700
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT023	HEAT ELEC	39	100%	432.1106%	0	0	0	0	0	0	0	1,404.119%	6,500
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT024	MAINT OT	20	100%	0.0%	0	0	0	0	0	0	0	1,241.113%	7,000
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT030	EQUIPME	0	0.0%	2,083.0%	0	0	0	0	0	0	0	10,417.0%	25,000
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT039	TELECOM	245	100%	150.164%	0	0	0	0	0	0	0	748.96%	1,794
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT040	INDIRECT	0	0.0%	675.0%	0	0	0	0	0	0	0	3,375.0%	8,500
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT043	ADDITION	1,326	100%	1,326.0%	0	0	0	0	0	0	0	1,326.0%	6,200
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT047	OWN FOR	0	0.0%	0.0%	158	0	0	0	0	0	0	320.203%	800
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT048	CONTRACT	13	20160%	12.164%	0	0	0	0	0	0	0	1,779.453%	2,500
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT049	TRANSFER	0	0.0%	0.0%	35,894	0	0	0	0	0	0	36,543.102%	91,250
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT103	CONTRACT	91	100%	91.100%	189.48%	734	725.99%	0	0	0	0	1,527.47%	4,500
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1497	STATE SU8160	SURPLUS PROPERT999	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1499	ARRA ST10887	STATE ENERGY PRK030	EQUIPME	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1499	ARRA ST10887	STATE ENERGY PRK037	TECHNOLC	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1499	ARRA ST10887	STATE ENERGY PRK038	TECHNOLC	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1499	ARRA ST10887	STATE ENERGY PRK040	TELECOM	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1499	ARRA ST10887	STATE ENERGY PRK042	ADDITION	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1499	ARRA ST10887	STATE ENERGY PRK070	IN STATE 1	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	010	14	Administrativ014	ADMINISTRATIVALL OTHER	1499	ARRA ST10887	STATE ENERGY PRK999	FCLG	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	040	14	Administrativ014	ADMINISTRATIVALL OTHER	1405	ADMINISTRATV11330	FINANCIAL REPORTGAAP	GAAP EXP	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	040	14	Administrativ014	ADMINISTRATIVALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT701	OPERATIN	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	040	14	Administrativ014	ADMINISTRATIVALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT702	TRANSFER	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	040	14	Administrativ014	ADMINISTRATIVALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT703	OPERATIN	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	040	14	Administrativ014	ADMINISTRATIVALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT704	INCREASE	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	040	14	Administrativ014	ADMINISTRATIVALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT705	DECREASE	0	0.0%	0.0%	0	0	0	0	0	0	0	0.0%	0
2014	040	14	Administrativ014	ADMINISTRATIVALL OTHER	1405	DIVISION 7999	DEFAULT ACCOUNT706	INVENTOR												

2014	010	18	18	AGRICULTURE D018	AGRICULTURE (PART TIME TEMP	1835	DIVISION C5986	INVASIVE INSECT SU00	PERSONAL	0	0.0%	125 0%	0	0.0%	1,500	0	0.0%	625 0%	0	0.0%
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (PART TIME TEMP	1840	CAPS PRG2143	CAPS PROGRAM	050	PERSONAL	0	0.0%	0.0%	2,319	0	0.0%	5,000 0%	0	0.0%	5,000
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (PART TIME TEMP	1840	CAPS PRG6044	FOREST PESTS OUT050	PERSONAL	0	0.0%	292 0%	0	0.0%	1,130	0	0.0%	1,130 0%	0	0.0%
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (PART TIME TEMP	PERSONNEL TOTALS)		CATEGORY TOTALS		3,072	3,188 104%	2,122 150%	0	0.0%	15,435	12,829 83%	0	0.0%	18,360 70%	36,652
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (OVERTIME TOTAL	1805	DIV OF W82133	DIV WEIGHTS - MEA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (OVERTIME TOTAL	1835	DIVISION C5984	NATIONAL HONEY B018	OVERTIME	0	0.0%	0.0%	1,508	0	0.0%	0	0.0%	0	0.0%	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (OVERTIME TOTAL	1835	DIVISION C5985	INVASIVE PLANT SU018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (OVERTIME TOTAL	1840	DIVISION C5986	INVASIVE INSECT SU018	OVERTIME	0	0.0%	208 0%	0	0.0%	1,042 0%	0	0.0%	1,042 0%	0	2,500
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (OVERTIME TOTAL	1840	CAPS PRG2143	CAPS PROGRAM - 018	OVERTIME	0	0.0%	427 0%	0	0.0%	2,133 0%	0	0.0%	2,133 0%	0	5,120
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (OVERTIME TOTAL	1840	CAPS PRG6044	FOREST PESTS OUT018	OVERTIME	0	0.0%	292 0%	0	0.0%	1,458 0%	0	0.0%	1,458 0%	0	3,500
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (OVERTIME TOTALS)			CATEGORY TOTALS		0	0.0%	927 0%	1,508	0	0.0%	4,633 0%	0	0.0%	11,120	
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O1126	HSEEP FOOT & MOL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	18
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O2329	SPEC CROP GRANT0	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O2332	RADIOLOGICAL EME060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O2500	OFFICE OF COMMIS060	BENEFITS	8,077	10,822 134%	8,920 121%	35,615	39,643 111%	0	0.0%	39,333 101%	0	0.0%	95,757
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O2501	EMERGENCY DAIRY00	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O2735	SEED TESTING - EM020	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O2735	BSE DISEASE PRG060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O2742	SWINDE FEEDER P020	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O2746	SCRAPIE DISEASE S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O2753	JOHNS DISEASE P020	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O2821	FAD CONTINUATION060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O2821	SPECIALTY CROP B060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O3136	MILK PRODUCERS E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O5892	FARM BILL OUTREA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O5984	DEF AULT ACCOUNT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1800	OFFICE O8161	WORKERS COMPEN020	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1805	DIV OF W82133	DIV WEIGHTS - MEA060	BENEFITS	10,614	11,301 106%	10,569 107%	47,313	41,335 87%	0	0.0%	47,113 88%	0	0.0%	116,064
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1810	DIV OF RE2374	FERTILIZER DEFICIE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1810	DIV OF RE2374	NATL ORGANIC CER020	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1810	DIV OF RE2600	DIV REGULATORY S060	BENEFITS	11,044	14,898 135%	11,916 125%	46,144	54,448 118%	0	0.0%	49,784 108%	0	0.0%	128,416
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1810	DIV OF RE2608	ORGAN PROCESS - 060	BENEFITS	0	0.0%	0.0%	53	78 149%	0	0.0%	166 47%	0	0.0%	382
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1810	DIV OF RE2624	ORGANIC COST SH060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1810	DIV OF RE2626	FARMLAND EASEME060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1810	DIV OF RE2627	RISK MANAGEMENT020	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1810	DIV OF RE2628	RISK MANAGEMENT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1810	DIV OF RE2632	COUNTRY OF ORIGI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1815	PRODUCT 2605	PRODUCT - SCALE T060	BENEFITS	4,775	3,841 80%	6,667 58%	15,657	15,254 97%	0	0.0%	21,863 70%	0	0.0%	66,792
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1820	DIV ANIMA2376	HOMELAND SECURI020	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1820	DIV ANIMA2700	DIV ANIMAL INDUST060	BENEFITS	11,570	15,473 134%	12,549 123%	50,913	55,212 108%	0	0.0%	55,223 100%	0	0.0%	132,811
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1820	DIV ANIMA2710	CEM FUND	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1820	DIV ANIMA2731	JOHNS DISEASE P060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1820	DIV ANIMA2737	AVIAN INFLUENZA P060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1820	DIV ANIMA2738	SCRAPIE DISEASE S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1820	DIV ANIMA2744	ANIMAL HEALTH MO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1820	DIV ANIMA2751	NAIS DISEASE PRG060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1820	DIV ANIMA3135	GEORGE WALKER T060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1825	ANIMAL PC2705	ANIMAL POPULATIO020	BENEFITS	2,845	3,567 125%	2,821 126%	12,369	13,980 108%	0	0.0%	13,190 98%	0	0.0%	31,917
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1825	ANIMAL PC2705	AGRICULTURE LICEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1828	BOARD O2948	BOARD OF VETERINO060	BENEFITS	0	0.0%	129 0%	0	0.0%	336 0%	0	0.0%	645 52%	0	1,549
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1830	PESTICID2137	PESTICIDE CONTR060	BENEFITS	11,682	15,343 131%	12,599 122%	52,427	56,246 107%	0	0.0%	56,543 99%	0	0.0%	137,077
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1830	PESTICID2140	PESTICIDE MANAGE060	BENEFITS	3,877	4,887 126%	4,314 113%	16,656	17,892 107%	0	0.0%	18,535 97%	0	0.0%	44,722
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1830	PESTICID2186	INTEGRATED PEST 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1830	PESTICID2186	PESTICIDE TRAINING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1830	PESTICID25314	EPA NH CHILDCARE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1835	DIVISION C2135	DIVISION OF PLANT 060	BENEFITS	6,207	8,201 132%	7,931 103%	28,200	29,998 107%	0	0.0%	35,801 84%	0	0.0%	85,902
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1835	DIVISION C2147	APIARY INSPECTIO020	BENEFITS	3	8,285%	10,80%	0	41 104%	0	0.0%	141 25%	0	0.0%	306
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1835	DIVISION C5985	GINSENG REGUL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1835	DIVISION C5984	NATIONAL HONEY B060	BENEFITS	0	0.0%	0.0%	309	0	0.0%	0	0.0%	0	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1835	DIVISION C5985	INVASIVE PLANT SU060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1835	DIVISION C5986	INVASIVE INSECT SU060	BENEFITS	0	0.0%	137 0%	0	0.0%	687 0%	0	0.0%	1,649		
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1840	CAPS PRG2143	CAPS PROGRAM	060	1,624	2,032 125%	1,624 100%	6,927	7,729 112%	0	0.0%	7,729 100%	0	0.0%	19,429
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1840	CAPS PRG6044	FOREST PESTS OUT060	BENEFITS	0	0.0%	210 0%	0	0.0%	1,051 0%	0	0.0%	1,051 0%	0	2,523
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1845	SOIL CON2860	SOIL CONSERVATIO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014	010	18	18	AGRICULTURE D018	AGRICULTURE (BENEFITS TOTAL	1850	AGRICULT 2810	DIV AGRICULTURAL 060	BENEFITS	4,667	4,229 91%									

2014	010	18	AGRICULTURE D018	AGRICULTURE [CURRENT EXPEN	1840	CAPS PRG6044	FOREST PESTS 0200	CURRENT	2,340	0.0%	0.0%	616.0%	0.0%	19,364	10,385.54%	5,100.2845%	11,557
2014	010	18	AGRICULTURE D018	AGRICULTURE [CURRENT EXPEN	1845	SOIL CON\$ 2860	SOIL CONSERVATIO 020	CURRENT	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,150
2014	010	18	AGRICULTURE D018	AGRICULTURE [CURRENT EXPEN	1850	AGRICULT 2810	DIV AGRICULT 2810	CURRENT	7,400	7.06%	10.27%	10.27%	33,788	33.91%	46,283.03%	119,430	
2014	010	18	AGRICULTURE D018	AGRICULTURE [CURRENT EXPEN	1850	AGRICULT 2820	SPECIALTY CROP S020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [CURRENT EXPEN	1850	AGRICULT 2822	IT/RISK MANAGEMENT	CURRENT	0	0.0%	93.0%	93.0%	0	0.0%	463.0%	1,110	
2014	010	18	AGRICULTURE D018	AGRICULTURE [CURRENT EXPEN	1850	AGRICULT 2824	IT-RISK MGT/CROP I020	CURRENT	0	0.0%	0.0%	0.0%	0	1.337.0%	0.0%	1,338	
2014	010	18	AGRICULTURE D018	AGRICULTURE [CURRENT EXPEN	1850	AGRICULT 2826	BIG-E BUILDING ACK020	CURRENT	22	92.408%	21.4398%	21.4398%	3,945	3.986.86%	3,675.92%	3,800	
2014	010	18	AGRICULTURE D018	AGRICULTURE [CURRENT EXPEN	1850	AGRICULT 2846	SPEC CROP FLOW 020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [CURRENT EXPEN	9998	ERP GRAN9760	ACTIVITY ACCT AGY020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [CURRENT EXPENSE TOTALS					15,510	13.973.85%	26.779.52%		117,547	86,244.73%	175,307.49%	348,815	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 01126	HSEEP FOOT & MOL502	PAYMENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 02500	OFFICE OF COMMIS029	RENTS-LE	161	0.0%	0.0%	0.0%	964	1.643.0%	1,232.0%	2,229	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 02500	OFFICE OF COMMIS026	ORGANIZA	310	0.0%	338.0%	338.0%	4,673	2,065.44%	5,099.040%	7,500	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 02500	OFFICE OF COMMIS027	TRANSFER	0	0.0%	0.0%	0.0%	0	281.0%	0.0%	46,398	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 02500	OFFICE OF COMMIS030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 02500	OFFICE OF COMMIS035	SHARED S	0	0.0%	1,223.0%	1,223.0%	0	0.0%	6,113.0%	14,672	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 02500	OFFICE OF COMMIS036	TELECOM	33	0.0%	29.0%	29.0%	139	320.26%	1,177.61%	3,200	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 02500	OFFICE OF COMMIS070	IN STATE 1	200	0.0%	200.0%	200.0%	1,176	722.61%	1,177.61%	3,200	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 02500	OFFICE OF COMMIS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 02609	SEED TESTING - ENI400	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 02609	SEED TESTING - ENI401	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 03136	MILK PRODUCERS E022	RENTS-LE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 03136	MILK PRODUCERS E027	TRANSFER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 03136	MILK PRODUCERS E030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 03136	MILK PRODUCERS E040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 03136	MILK PRODUCERS E041	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 03136	MILK PRODUCERS E048	CONTRACT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 03136	MILK PRODUCERS E068	REMUNER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 03136	MILK PRODUCERS E070	IN STATE 1	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 03136	MILK PRODUCERS E083	OUT OF ST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 05892	FARM BILL OUTREA040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 05892	FARM BILL OUTREA041	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 05892	FARM BILL OUTREA070	IN STATE 1	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 05892	FARM BILL OUTREA999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 08161	WORKERS COMPEN021	UNEMPLO	0	0.0%	0.0%	0.0%	-63	0.0%	0.0%	500	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 08161	WORKERS COMPEN062	WORKERS	0	0.0%	0.0%	0.0%	0	188.0%	0.44,771%	1	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1800	OFFICE 08161	WORKERS COMPEN999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1805	DIV OF W#2133	DIV WEIGHTS - MEA022	RENTS-LE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1805	DIV OF W#2133	DIV WEIGHTS - MEA024	MAINT OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1805	DIV OF W#2133	DIV WEIGHTS - MEA030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1805	DIV OF W#2133	DIV WEIGHTS - MEA039	TELECOM	108	171.159%	103.167%	103.167%	425	748.176%	405.185%	1,100	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1805	DIV OF W#2133	DIV WEIGHTS - MEA070	IN STATE 1	692	290.32%	1,317.17%	1,317.17%	2,382	1,411.59%	4,536.31%	19,855	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1805	DIV OF W#2133	DIV WEIGHTS - MEA999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2134	FERTILIZER DEFICIE028	PREMARIER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2134	FERTILIZER DEFICIE999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2374	NATL ORGANIC CER040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2374	NATL ORGANIC CER041	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2374	NATL ORGANIC CER070	IN STATE 1	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2374	NATL ORGANIC CER999	FCLG	2,259	0.0%	1,867.0%	1,867.0%	4,822	17,024.0%	8,333.0%	-20,000	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2600	DIV REGULATORY S024	MAINT OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2600	DIV REGULATORY S039	TELECOM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2600	DIV REGULATORY S041	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2600	DIV REGULATORY S069	PROMOTIC	0	0.0%	292.0%	292.0%	0	0.0%	1,458.0%	3,500	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2600	DIV REGULATORY S070	IN STATE 1	285	25.31%	69.36%	69.36%	3,110	2,156.69%	2,626.82%	5,421	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2600	DIV REGULATORY S075	GRANTS S	2,821	0.0%	1,820.0%	1,820.0%	5,202	4,180.0%	21,366.0%	21,366	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2600	DIV REGULATORY S102	CONTRACT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2600	DIV REGULATORY S099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2608	ORGAN PROCESS - 030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2608	ORGAN PROCESS - 070	IN STATE 1	0	159.0%	0.0%	0.0%	584	651.112%	1,239.53%	1,800	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2608	ORGAN PROCESS - 080	OUT OF ST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2608	ORGAN PROCESS - 099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2624	ORGANIC COST SH040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3,465	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2624	ORGANIC COST SH041	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	35	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2624	ORGANIC COST SH072	GRANTS F	4,652	5,390.116%	9,077.59%	9,077.59%	16,270	12,427.76%	31,744.39%	35,000	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2624	ORGANIC COST SH999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2626	FARMLAND EASEME070	IN STATE 1	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2626	FARMLAND EASEME080	OUT OF ST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2626	FARMLAND EASEME099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2627	RISK MANAGEMENT010	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	297	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2627	RISK MANAGEMENT041	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2627	RISK MANAGEMENT102	CONTRACT	0	0.0%	217.0%	217.0%	0	0.0%	1,083.0%	2,600	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2627	RISK MANAGEMENT999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2628	RISK MANAGEMENT040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2628	RISK MANAGEMENT041	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2628	RISK MANAGEMENT102	CONTRACT	0	0.0%	208.0%	208.0%	0	0.0%	1,042.0%	2,501	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2632	RISK MANAGEMENT999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	18	AGRICULTURE D018	AGRICULTURE [ALL OTHER	1810	DIV OF RE 2632	COUNTRY OF ORIGI000	EQUIPME									



2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1845	SOIL CON\$ 2860	SOIL CONSERVATIO102	GRANTS N	10,453	15,000	144%		15,049	100%		77,502	171,547	221%		111,579	154%		404,866	
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1845	SOIL CON\$ 2860	SOIL CONSERVATIO103	CONTRAC	3,992	4,386	109%		7,608	58%		9,110	11,122	122%		17,364	64%		50,021	
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1845	SOIL CON\$ 2860	SOIL CONSERVATIO104	CONTRAC	0	0	0%		0	0%		0	0	0%		0	0%		0	
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1845	SOIL CON\$ 2860	SOIL CONSERVATIO999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0	
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2810	DIV AGRICULTURAL	RENTS-LEJ	0	0	0%		0	0%		0	0	0%		0	0%		0	
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2810	DIV AGRICULTURAL	039	TELECOMM	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2810	DIV AGRICULTURAL	069	PROMOTIC	500	0	0%		814	0%		10,079	2,100	21%		16,401	13%		20,000
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2810	DIV AGRICULTURAL	070	IN STATE	197	77	38%		145	53%		424	460	108%		508	12%		2,865
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2810	DIV AGRICULTURAL	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2810	DIV AGRICULTURAL	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2820	SPECIALTY CROP S	040	INDIRECT F	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2820	SPECIALTY CROP S	069	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2820	SPECIALTY CROP S	069	PROMOTIC	10,000	0	0%		2,443	0%		10,000	0	0%		2,443	0%		14,000
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2820	SPECIALTY CROP S	070	IN STATE 1	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2820	SPECIALTY CROP S	072	GRANTS F	17,599	0	0%		41,193	0%		84,204	28,623	34%		197,090	15%		430,812
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2820	SPECIALTY CROP S	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2820	SPECIALTY CROP S	999	CONTRAC	0	0	0%		2,917	0%		0	0	0%		14,589	0%		35,000
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2822	IT/RISK MANAGEM	037	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2822	IT/RISK MANAGEM	038	TECHNOLC	0	0	0%		165	0%		0	0	0%		825	0%		1,980
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2822	IT/RISK MANAGEM	038	TECHNOLC	0	0	0%		43	0%		0	0	0%		217	0%		520
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2822	IT/RISK MANAGEM	041	INDIRECT F	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2822	IT/RISK MANAGEM	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2822	IT/RISK MANAGEM	069	PROMOTIC	0	0	0%		0	0%		4,564	9,915	217%		20,000	50%		20,000
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2822	IT/RISK MANAGEM	070	IN STATE 1	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2822	IT/RISK MANAGEM	073	GRANTS N	0	0	0%		50	0%		0	0	0%		250	0%		600
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2822	IT/RISK MANAGEM	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2822	IT/RISK MANAGEM	102	CONTRAC	0	0	0%		746	0%		0	0	0%		3,731	0%		8,955
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2822	IT/RISK MANAGEM	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2824	IT-RISK MGT/CROP	1030	EQUIPME	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2824	IT-RISK MGT/CROP	1030	EQUIPME	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2824	IT-RISK MGT/CROP	1038	TECHNOLC	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2824	IT-RISK MGT/CROP	1040	INDIRECT F	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2824	IT-RISK MGT/CROP	1041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2824	IT-RISK MGT/CROP	1069	PROMOTIC	0	527	0%		0	0%		0	1,576	0%		0	0%		1,901
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2824	IT-RISK MGT/CROP	070	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2824	IT-RISK MGT/CROP	073	GRANTS N	0	0	0%		0	0%		0	0	0%		100	0%		240
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2824	IT-RISK MGT/CROP	102	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2824	IT-RISK MGT/CROP	1102	CONTRAC	0	0	0%		670	0%		0	0	0%		3,352	0%		8,045
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2824	IT-RISK MGT/CROP	070	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2826	BIG-E BUILDING AC	023	HEAT ELEK	104	34	33%		301	11%		493	632	128%		1,421	45%		2,090
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2826	BIG-E BUILDING AC	030	EQUIPME	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2826	BIG-E BUILDING AC	102	CONTRAC	3,934	0	0%		250	6%		38,586	34,579	90%		51,744	67%		56,000
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 2826	BIG-E BUILDING AC	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 3346	SPEC CROP BLOCK	041	INDIRECT F	0	0	0%		0	0%		0	2,610	0%		0	0%		12,665
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 3346	SPEC CROP BLOCK	041	AUDIT FUN	0	0	0%		0	0%		0	26	0%		0	0%		128
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 3346	SPEC CROP BLOCK	072	GRANTS F	0	30,000	0%		0	0%		0	56,357	0%		0	0%		200,669
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1850	AGRICULT 3346	SPEC CROP BLOCK	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1855	AGRICULT 7970	AGRICULTURE IN TH	02	CONTRAC	0	0	0%		0	0%		0	833	0%		4,167	0%		10,000
2014	010	18	Agriculture D018	AGRICULTURE [ALL OTHER	1855	AGRICULT 7971	PEFA	102	CONTRAC	0	0	0%		0	0%		0	833	0%		4,167	0%		10,000
2014	010	18	Agriculture D018	AGRICULTURE [AGENCY TOTALS					92,102	89,873	96%		191,578	47%		481,954	667,633	139%		905,341	74%		3,018,849	
2014	010	18	Agriculture D018	AGRICULTURE [AGENCY TOTALS					1,379,401	373,960	103%		482,578	77%		1,579,974	1,754,448	111%		2,108,848	83%		5,930,621	
2014	010	18	Agriculture D019	BOARD OF VET FULL TIME PERSO	1900	BOARD OF 7883	BOARD OF VETERIN	010	PERSONA	2,204	0	0%		7,571	-750	-10%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET PART TIME TEMP	1900	BOARD OF 7883	BOARD OF VETERIN	001	PERSONA	904	0	0%		1,800	1,575	88%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET BENEFITS TOTAL	1900	BOARD OF 7883	BOARD OF VETERIN	060	BENEFITS	237	34	14%		717	63	9%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET BENEFITS TOTAL	1900	BOARD OF 7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%		0	0	0%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET BENEFITS TOTAL	1999	ACTIVITY 9745	ACTIVITY ACT	ACTV 060	BENEFITS	237	34	14%		717	63	9%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET CURRENT EXPEN	1900	BOARD OF 0001	UNRESTRICTED INC	020	CURRENT	0	0	0%		0	0	0%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET CURRENT EXPEN	1900	BOARD OF 7883	BOARD OF VETERIN	020	CURRENT	164	0	0%		901	0	0%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET CURRENT EXPEN	1999	ACTIVITY 9745	ACTIVITY ACT	ACTV 020	CURRENT	0	0	0%		0	0	0%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET CURRENT EXPENSE TOTALS					164	0	0%		0	0%		901	0	0%		0	0%		0	
2014	010	18	Agriculture D019	BOARD OF VET ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERIN	026	ORGANIZA	0	0	0%		0	0	0%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERIN	030	EQUIPME	0	0	0%		0	0	0%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERIN	039	TELECOMM	0	0	0%		0	0	0%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERIN	040	TRANSFER	0	0	0%		0	0	0%		0	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET ALL OTHER	1900	BOARD OF 7883	BOARD OF VETERIN	070	IN STATE 1	382	0	0%		0	0	0%		797	0%		0	0%		0
2014	010	18	Agriculture D019	BOARD OF VET ALL OTHER	1900	BOARD OF 7883	BOARD OF VETER																	

2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0200	EXECUTIV1036	OFFICE OF THE GOV060	BENEFITS	26,899	30,388	100%	30,974	100%	129,537	113,748	88%	149,164	76%	314,055
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0200	EXECUTIV1095	SADR FLOODS OCT 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0200	EXECUTIV4033	UNEMPLOYMENT C0200	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0200	EXECUTIV7999	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0200	EXECUTIV8032	UNEMPLOYMENT C0200	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0200	EXECUTIV8111	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0200	EXECUTIV8154	UNEMPLOYMENT C0200	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0205	GOVS CON1004	COMMISSION ON D1004	BENEFITS	7,574	8,947	118%	9,614	128%	32,840	36,397	111%	41,685	87%	106,867
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0205	GOVS CON1006	CLIENT ASSISTANC060	BENEFITS	2,416	3,097	128%	2,615	118%	10,510	11,342	108%	11,377	100%	27,472
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0205	GOVS CON1007	TELECOMMUNICAT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0205	GOVS CON1012	PUBLIC AWARENES060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF1205	PETROLEUM VIOLA060	BENEFITS	2,244	4,330	193%	5,719	256%	11,560	16,947	147%	29,462	58%	72,990
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF3647	NATIONAL PARK SE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF3696	SCENIC BY-WAYS 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF4055	NATIONAL FLOOD IN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF4061	MAP MODERNIZAT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF4093	CONSERVATION LAN060	BENEFITS	6,146	8,120	132%	6,804	112%	27,876	29,748	107%	29,951	99%	72,303
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF4096	CONNECTICUT RIVE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF4600	ADMINISTRATION 060	BENEFITS	19,000	30,662	161%	29,050	168%	83,600	111,653	134%	127,817	87%	317,416
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF6510	STATE ENERGY PR060	BENEFITS	463	1,402	302%	1,822	393%	3,233	5,477	172%	9,732	29%	24,326
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF6570	MUNICIPAL/REGION060	BENEFITS	2,424	4,183	172%	2,236	187%	10,527	15,331	146%	9,708	158%	27,412
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF7705	FUEL ASSISTANCE 060	BENEFITS	3,393	4,577	135%	5,142	89%	12,634	16,687	132%	19,145	87%	49,294
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF7706	LOW INCOME WEAT060	BENEFITS	2,861	3,298	115%	15,622	21%	7,209	10,326	143%	39,359	26%	157,589
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF7707	REFUGEE RESETL060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF8114	UNEMPLOYMENT C0200	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF8215	PUBLICATIONS REV060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0240	OFFICE OF8216	MUNICIPAL/REGION 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0299	ARRA STIN0849	ENERGY EFFICIENT060	BENEFITS	137	0	0%	595	0%	3,168	0	0%	13,799	0%	13,799
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0299	ARRA STIN0850	STATE ENERGY PR060	BENEFITS	244	569	233%	1,468	5%	8,654	3	0%	1,141	0%	12,094
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0299	ARRA STIN0851	WEATHERIZATION 060	BENEFITS	244	0	0%	301	0%	9,181	2,378	26%	11,301	21%	12,094
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0299	ARRA STIN0889	OFFICE OF ECONOM060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0299	ARRA STIN0898	APPLIANCE REBATE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0299	ARRA STIN0899	ENERGY ASSURANC060	BENEFITS	257	0	0%	303	0%	1,477	0	0%	1,742	0%	2,990
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	0299	ARRA STIN0924	ARRA RETROFIT RA060	BENEFITS	1,824	1,824	100%	2,970	60%	6,771	7,407	109%	11,560	64%	31,561
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTAL	9998	ERP GRAN9752	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/BENEFITS TOTALS					76,345	100,709	132%	112,044	90%	359,836	377,444	105%	505,989	75%	1,242,034
2014	010	2	Executive Off002	EXECUTIVE BRJ/CONSULTANTS T02005	GOVS CON1004	COMMISSION ON D1048	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CONSULTANTS T02005	GOVS CON1006	CLIENT ASSISTANC060	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CONSULTANTS T02040	OFFICE OF4000	ADMINISTRATION 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CONSULTANTS TOTALS				0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0200	EXECUTIV0000	UNRESTRICTED INC020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0200	EXECUTIV1036	OFFICE OF THE GO020	CURRENT	2,394	3,180	133%	3,067	104%	12,352	18,656	151%	15,822	118%	68,179	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0200	EXECUTIV1095	SADR FLOODS OCT 020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0200	EXECUTIV4033	UNEMPLOYMENT C0200	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0200	EXECUTIV8032	UNEMPLOYMENT C0200	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0200	EXECUTIV8111	WORKERS COMPEN020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0200	EXECUTIV8154	UNEMPLOYMENT C0200	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0205	GOVS CON1004	COMMISSION ON D1004	CURRENT	681	13	2%	1,310	1%	4,610	1,031	22%	8,869	12%	20,989	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0205	GOVS CON1006	CLIENT ASSISTANC020	CURRENT	86	53	61%	96	55%	517	394	76%	579	68%	1,770	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0205	GOVS CON1007	TELECOMMUNICAT020	CURRENT	0	0	0%	313	0%	0	0	0%	1,563	0%	3,750	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0205	GOVS CON1012	PUBLIC AWARENES020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0205	GOVS CON1005	UNEMPLOYMENT C0200	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF1205	PETROLEUM VIOLA020	CURRENT	34	0	0%	0	0%	0	0	0%	662	0%	750	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF3647	NATIONAL PARK SE020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF3696	SCENIC BY-WAYS 020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF4055	NATIONAL FLOOD IN020	CURRENT	85	29	34%	90	28%	325	190	49%	397	40%	600	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF4061	MAP MODERNIZAT020	CURRENT	0	1,644	0%	208	789%	0	1,693	0%	1,042	163%	2,500	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF4093	CONSERVATION LAN020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF4096	CONNECTICUT RIVE020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF4600	ADMINISTRATION 020	CURRENT	638	-1,276	-200%	799	-160%	1,278	975	45%	2,728	36%	12,000	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF6510	STATE ENERGY PR020	CURRENT	57	371	650%	309	5%	1,111	183	16%	60	5%	1,111	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF6570	MUNICIPAL/REGION020	CURRENT	56	28	50%	83	30%	214	235	110%	357	66%	500	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF7705	FUEL ASSISTANCE 020	CURRENT	0	54	0%	0	0%	352	75	21%	4,013	2%	4,405	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF7706	LOW INCOME WEAT020	CURRENT	6	9	150%	61	14%	72	414	578%	762	54%	9,667	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF7707	REFUGEE RESETL020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF8114	UNEMPLOYMENT C0200	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF8215	PUBLICATIONS REV020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0240	OFFICE OF8216	MUNICIPAL/REGION 020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0299	ARRA STIN0849	ENERGY EFFICIENT020	CURRENT	0	0	0%	0	0%	41	0	0%	222	0%	1,182	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0299	ARRA STIN0850	STATE ENERGY PR020	CURRENT	0	0	0%	0	0%	0	0	0%	851	0	851	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0299	ARRA STIN0851	WEATHERIZATION 020	CURRENT	4,647	0	0%	88	1%	5,305	87	2%	115	75%	2,157	
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0299	ARRA STIN0889	OFFICE OF ECONOM020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	2	Executive Off002	EXECUTIVE BRJ/CURRENT EXPEN0299	ARRA STIN0898	APPLIANCE REBATE020	CURRENT	0	0	0%	0	0%	0	0	0%				





2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2615	MEDICAID FRAUD	010	PERSONAL	20,835	13,762	96%	15,322	90%	56,955	57,761	101%	41,884	137%	119,155
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2615	MEDICAID FRAUD	013	PERSONAL	17,128	20,090	117%	20,090	117%	59,926	58,034	97%	112,224	52%	212,224
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2615	MEDICAID FRAUD	014	PERSONAL	7,720	15,736	204%	15,736	204%	28,428	47,158	209%	49,264	168%	117,628
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2615	MEDICAID FRAUD	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	1,855	0%	4,453
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2616	VICTIM WITNESS	010	PERSONAL	13,230	13,679	103%	14,542	94%	54,232	49,972	92%	59,608	84%	133,562
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2616	VICTIM WITNESS	014	PERSONAL	9,683	9,828	101%	9,646	102%	35,503	35,939	101%	0	0%	85,116
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2616	VICTIM WITNESS	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	78,753
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2630	DEBT RECOVERY F107	PERSONAL	0	9,217	102%	9,017	102%	33,192	33,478	101%	33,064	101%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2630	DEBT RECOVERY F107	FT EMPLO	0	0	0%	196	0%	0	0	0%	981	0%	2,354	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2631	MEDICO-LEGAL INV010	PERSONAL	5,139	5,218	101%	5,289	99%	18,843	19,079	101%	19,393	98%	46,146	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2631	MEDICO-LEGAL INV017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2904	DRUG TASK FORCE	010	PERSONAL	0	3,843	100%	3,843	100%	0	25,490	0%	26,333	0%	64,340
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2904	DRUG TASK FORCE	013	PERSONAL	0	6,750	0%	6,191	109%	0	6,750	0%	30,957	22%	74,296
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2904	DRUG TASK FORCE	014	PERSONAL	0	15,808	0%	11,449	138%	0	52,377	0%	57,243	91%	137,384
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ2904	DRUG TASK FORCE	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ3310	MORTGAGE SETTLE010	PERSONAL	0	4,387	0%	2,906	151%	0	5,925	0%	14,659	41%	34,866	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ3310	MORTGAGE SETTLE011	PERSONAL	0	0	0%	5,417	0%	0	0	0%	27,859	0%	65,200	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ3310	MORTGAGE SETTLE014	PERSONAL	0	0	0%	4,222	0%	0	0	0%	21,112	0%	50,669	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ3310	MORTGAGE SETTLE015	PERSONAL	0	0	0%	4,792	0%	0	0	0%	23,960	0%	57,505	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ3310	MORTGAGE SETTLE017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2005	DIV OF PUJ3310	MORTGAGE SETTLE018	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	DIV OF LE42620	CIVIL LAW	010	PERSONAL	30,461	29,449	97%	37,223	79%	100,469	106,234	106%	122,773	87%	271,627
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	DIV OF LE42620	CIVIL LAW	013	PERSONAL	107,539	115,470	107%	122,556	94%	394,308	414,385	105%	449,371	92%	1,072,569
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	DIV OF LE42620	CIVIL LAW	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	DIV OF LE42620	CIVIL LAW	059	TEMP FULL	8,077	3,740	46%	0	0%	18,846	15,509	72%	0	0%	0
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	DIV OF LE42621	CHARITABLE TRUST	014	PERSONAL	31,027	35,618	115%	33,228	107%	132,999	123,613	93%	132,999	100%	313,930
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	DIV OF LE42621	CHARITABLE TRUST013	PERSONAL	8,923	11,213	126%	9,665	116%	32,716	40,677	124%	35,438	115%	84,088	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	DIV OF LE42621	CHARITABLE TRUST014	PERSONAL	0	0	0%	1,427	0%	0	0	0%	7,135	0%	17,124	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	DIV OF LE42621	CHARITABLE TRUST017	FT EMPLO	0	0	0%	0	0%	0	0	0%	967	0%	2,320	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	DIV OF LE42623	TRANSPORTATION	010	PERSONAL	22,419	14,429	64%	15,199	105%	55,293	59,466	108%	59,466	100%	137,340
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	DIV OF LE42623	TRANSPORTATION 013	PERSONAL	33,393	38,390	117%	40,913	95%	122,441	128,949	105%	150,016	86%	341,669	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	DIV OF LE42623	TRANSPORTATION 017	FT EMPLO	0	0	0%	853	0%	0	0	0%	4,265	0%	10,236	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M1983	GRANTS ADMINSTR010	PERSONAL	35,238	37,127	105%	37,682	98%	127,950	135,237	106%	137,476	98%	329,916	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M1983	GRANTS ADMINSTR017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M1985	GRANTS M1985	010	PERSONAL	8,187	0	0%	0	0%	31,641	0	0%	0	0%	0
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M1985	DRUG TASK FORCE 013	PERSONAL	0	0	0%	0	0%	2,538	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M1985	DRUG TASK FORCE 014	PERSONAL	15,506	0	0%	0	0%	78,812	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M1985	DRUG TASK FORCE 017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M2617	VICTIM SERVICES	010	PERSONAL	9,116	7,022	77%	10,101	111%	33,440	22,128	66%	37,328	96%	81,304
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M2617	VICTIM SERVICES	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M2906	SEXUAL ASSLT REG010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M2906	SEXUAL ASSLT REG059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M5065	TRAFFIC SAFETY REG013	PERSONAL	7,314	7,534	103%	7,286	103%	26,820	27,332	102%	26,716	102%	63,392	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M5065	TRAFFIC SAFETY REG014	PERSONAL	0	0	0%	159	0%	0	0	0%	47	79%	1,910	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2015	GRANTS M5065	TRAFFIC SAFETY REG019	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2009	ARRA STIN0865	ARRA ST AND LOCA019	TEMP FULL	18,730	0	0%	0	0%	68,193	1,797	3%	0	0%	0	
2014	015	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	JUSTICE D9087	WITNESS FEES NHG1010	PERSONAL	3,852	4,084	106%	4,003	102%	14,124	14,709	104%	14,670	100%	34,695	
2014	015	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSS	2010	JUSTICE D9087	WITNESS FEES NHG1017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (FULL TIME PERSONNEL TOTALS					859,335	888,809	103%	935,806	95%	3,155,644	3,236,033	103%	3,498,650	92%	8,337,047	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2000	JUSTICE D1134	ETHICS COMMITTEE050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2000	JUSTICE D2601	ATTORNEY GENERA050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2000	JUSTICE D2619	CAPITAL LITIGATION050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2000	JUSTICE D5920	SUID RESEARCH 050	PERSONAL	0	606	0%	0	0%	758	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2000	JUSTICE D7520	FY10 SART 050	PERSONAL	3,417	0	0%	0	0%	11,616	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2005	DIV OF PUJ2610	CRIMINAL JUSTICE 050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2005	DIV OF PUJ2611	CONSUMER PROT050	PERSONAL	0	3,430	0%	0	0%	14,980	0	0%	0	0%	48,750	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2005	DIV OF PUJ2613	ENVIRONMENTAL 050	PERSONAL	0	0	0%	0	0%	0	0	0%	428	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2005	DIV OF PUJ2630	DEBT RECOVERY F050	PERSONAL	1,122	0	0%	2,695	0%	4,046	0	0%	9,721	0%	15,000	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2005	DIV OF PUJ3310	MORTGAGE SETTLE050	PERSONAL	0	0	0%	1,357	0%	0	0	0%	6,783	0%	16,278	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2010	DIV OF LE42620	CIVIL LAW 050	PERSONAL	0	0	0%	0	0%	0	1,167	0%	0	0%	12,000	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2010	DIV OF LE42621	CHARITABLE TRUST 050	PERSONAL	5,230	3,188	61%	5,654	108%	16,551	10,724	64%	18,550	96%	44,276	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2015	GRANTS M1985	DRUG TASK FORCE 050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2015	GRANTS M2617	VICTIM SERVICES 050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2015	GRANTS M2906	SEXUAL ASSLT REG050	PERSONAL	0	3,200	0%	3,500	91%	0	11,872	0%	17,500	68%	42,000	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2015	GRANTS M2908	SUDDEN INFANT DE050	PERSONAL	0	381	0%	1,292	29%	0	3,453	0%	6,458	53%	15,500	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2015	GRANTS M3386	HELP AMERICA VOT010	PERSONAL	0	5,378	0%	9,688	180%	0	11,018	0%	48,300	0%	115,200	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2015	GRANTS M4458	BYRNE JAG 050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2015	GRANTS M4459	BYRNE JAG FFY 11 050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	20	Justice Depa020	JUSTICE DEPT (PART TIME TEMP	2015	GRANTS M4460	CHILDRENS JUSTICE050													











2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ2905	REGIONAL DRUG TA030	TELECOMM	0	1,590.0%	1,250.128%	0	7,158.0%	6,250.115%	15,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ2905	REGIONAL DRUG TA040	INDIRECT	0	0.0%	2,107.0%	0	0.0%	10,533.0%	25,280		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ2905	REGIONAL DRUG TA060	EMPLOYEE	0	0.0%	2,065.0%	0	0.0%	2,065.0%	5,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ2905	REGIONAL DRUG TA068	REMINERY	0	1,500.0%	6,250.24%	0	19,100.0%	31,250.61%	75,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ2905	REGIONAL DRUG TA070	IN STATE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ2905	REGIONAL DRUG TA080	OUT OF ST	0	0.0%	1,500.0%	0	2,831.0%	7,500.38%	18,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ2905	REGIONAL DRUG TA102	CONTRACT	18,104.0%	0.0%	30,000.60%	0	49,651.0%	150,000.33%	360,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ3310	MORTGAGE SETTLE030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ3310	MORTGAGE SETTLE030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ3310	MORTGAGE SETTLE037	TECHNOLC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ3310	MORTGAGE SETTLE038	TECHNOLC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ3310	MORTGAGE SETTLE038	TECHNOLC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ3310	MORTGAGE SETTLE042	ADDITIONA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ3310	MORTGAGE SETTLE070	IN STATE	1	0.0%	417.0%	0	0.0%	2,083.0%	5,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ3310	MORTGAGE SETTLE072	GRANTS F	3,626.875	0.0%	2,373.125%	3,626.875	1,163.525%	3,273.125%	49%	2,373.125	5,000
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ3310	MORTGAGE SETTLE080	OUT OF ST	0	0.0%	0.0%	0	85.0%	0.0%	5,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ3310	MORTGAGE SETTLE090	LITIGATION	0	0.0%	12,500.0%	0	0.0%	62,500.0%	150,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ3310	MORTGAGE SETTLE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ8681	DOS-HOMELAND SE030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2005	DIV OF PUJ8681	DOS-HOMELAND SE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 024	MAINT OTH	132	0.0%	171.02%	1,491	422.28%	1,940.28%	2,999		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 027	TRANSFER	5,133	12,101.236%	7,147.169%	27,195	24,542.90%	37,865.65%	100,978		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 033	TECHNOLC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 038	TECHNOLC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 039	TELECOMM	994.0%	0.0%	1,250.80%	0	4,059.0%	6,250.65%	15,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 057	BOOKS PE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 068	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 070	IN STATE	605	194.32%	648.30%	1,515	1,299.96%	1,618.80%	4,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 080	OUT OF ST	0	0.0%	0.0%	347	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2620	CIVIL LAW 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST022	RENTS-LE	422	0.0%	422.0%	845	196.20%	845.20%	2,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST027	TRANSFER	1,504	4,744.315%	2,715.175%	7,967	9,821.121%	14,386.67%	39,584		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST028	TRANSFER	0	0.0%	829.0%	0	1,504.0%	4,146.36%	9,951		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST030	EQUIPME	0	0.0%	70.0%	0	103.0%	349.30%	837		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST033	TECHNOLC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST038	TECHNOLC	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST039	TELECOMM	277.0%	0.0%	250.111%	0	1,148.0%	1,250.92%	3,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST057	BOOKS PE	0	301.0%	0.0%	3,200	3,463.108%	4,000.87%	4,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST065	EMPLOYEE	0	90.0%	0.0%	600	440.73%	1,000.44%	1,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST067	TRAINING	0	0.0%	50.0%	0	0.0%	50.0%	500		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST070	IN STATE	64	356.554%	90.937%	1,549	936.60%	2,160.43%	6,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST080	OUT OF ST	0	0.0%	0.0%	1,728	3,640.26%	5,200			
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2621	CHARITABLE TRUST999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2623	TRANSPORTATION 022	RENTS-LE	43	68.158%	80.85%	349	255.142%	349.76%	1,043		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2623	TRANSPORTATION 027	TRANSFER	1,521	5,492.02%	3,102.02%	16,258	11,053.133%	16,258.02%	45,478		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2623	TRANSPORTATION 030	EQUIPME	0	0.0%	71.0%	0	847.0%	853.240%	847		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2623	TRANSPORTATION 039	TELECOMM	0	354.0%	333.106%	0	1,514.0%	1,667.91%	4,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2623	TRANSPORTATION 057	BOOKS PE	0	753.0%	0.0%	774	1,385.179%	3,152.44%	3,500		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2623	TRANSPORTATION 070	IN STATE	255	304.113%	901.34%	616	823.63%	1,000.0%	5,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2623	TRANSPORTATION 080	OUT OF ST	0	0.0%	271.0%	0	0.0%	1,354.0%	3,250		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2010	DIV OF LE2623	TRANSPORTATION 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1137	FY 11 SAVING GRANT 040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1137	FY 11 SAVING GRANT 050	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1137	FY 11 SAVING GRANT 072	GRANTS F	0	0.0%	0.0%	3,473	430.12%	344.262%	963.417		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1137	FY 11 SAVING GRANT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1848	FY11 BVP 072	GRANTS F	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1848	FY11 BVP 099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR022	RENTS-LE	66	0.0%	0.0%	112	210.188%	460.46%	731		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR026	ORGANIZA	0	0.0%	4,402.102%	4,300	4,402.102%	4,500.98%	4,500		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR027	TRANSFER	951	3,406.358%	1,950.175%	5,036	6,908.137%	10,330.67%	28,424		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR028	TRANSFER	611	0.0%	221.0%	1,848	381.21%	666.57%	2,520		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR035	SHARES	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR039	TELECOMM	0	166.0%	167.100%	0	585.0%	833.70%	2,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR040	INDIRECT	0	0.0%	4,241.0%	0	0.0%	21,205.0%	50,893		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR041	AUDIT FUN	0	0.0%	52.0%	0	0.0%	260.0%	624		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR042	ADDITIONA	0	0.0%	0.0%	4,157	0.0%	7,825.0%	34,400		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR070	IN STATE	1	0.0%	83.0%	0	0.0%	417.0%	1,000		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR080	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1983	GRANTS ADMINSTR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE 022	RENTS-LE	105	0.0%	32.0%	351	66.19%	108.61%	274		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE 026	ORGANIZA	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE 027	TRANSFER	0	0.0%	3,024.0%	0	3,022.0%	6,012.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE 028	TRANSFER	1,481	0.0%	0.0%	8,115	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE 039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE 040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE 041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	20	Justice Dept020	JUSTICE DEPT (ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE 042	ADDITIONA	0								













2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2360	HOMELND/2760	SEABROOK STATION059	TEMP FULL	0	0	0	0	5,069	0	0	34,000	0	34,000		
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2360	HOMELND/4378	FLOOD MITIGATION 010	PERSONAL	4,023	0	0	4,234	0	14,751	5,517	37%	15,225	36%	36,235	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2360	HOMELND/5078	0	PERSONAL	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2360	HOMELND/5346	ESAR GRANT	0	PERSONAL	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2360	HOMELND/7484	INFORMATION ANAL10	PERSONAL	11,039	5,164	47%	38,707	13%	34,794	18,934	54%	122,008	16%	301,809	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2360	HOMELND/7484	INFORMATION ANAL10	FT EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2360	HOMELND/8240	BIOTERRORISM GR010	PERSONAL	8,026	8,406	105%	8,223	102%	29,428	30,822	105%	30,150	102%	74,052	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2360	HOMELND/8240	BIOTERRORISM GR010	FT EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2360	HOMELND/8240	BIOTERRORISM GR059	TEMP FULL	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2365	EMERGEN11935	BUR OF EMERGENC10	PERSONAL	477,399	524,456	110%	519,838	101%	1,804,161	1,880,862	104%	1,964,547	96%	4,701,339	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2365	EMERGEN11935	BUR OF EMERGENC11	PERSONAL	12,042	13,003	108%	12,402	108%	44,154	45,476	103%	44,154	103%	105,264	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2365	EMERGEN11935	BUR OF EMERGENC11	FT EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2365	EMERGEN11935	BUR OF EMERGENC11	HOLIDAY F	7,241	10,644	149%	9,325	114%	21,741	26,344	123%	28,392	93%	105,000	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2365	EMERGEN1870	STATEWIDE TELCC010	PERSONAL	45,117	50,259	111%	49,870	101%	165,430	184,282	111%	182,855	101%	434,767	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2365	EMERGEN1870	STATEWIDE TELCC017	FT EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2365	EMERGEN4001	COMMUNICATIONS 310	PERSONAL	118,570	78,013	66%	88,136	89%	422,951	263,157	62%	314,391	84%	753,515	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2365	EMERGEN4001	COMMUNICATIONS 310	FT EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2365	EMERGEN4001	COMMUNICATIONS 319	HOLIDAY F	0	3,763	5%	0	0	0	1,237	0	18,813	7%	45,150	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2370	FIRE STAN4065	FIRE STANDARDS & 010	PERSONAL	201,155	186,308	93%	208,052	90%	736,304	692,635	94%	761,551	94%	1,820,371	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2370	FIRE STAN4065	FIRE STANDARDS & 011	PERSONAL	10,455	10,611	101%	10,455	101%	38,333	20,411	53%	38,333	53%	90,606	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2370	FIRE STAN4652	FIRE STANDARDS IN01	PERSONAL	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2370	FIRE STAN4652	FIRE STANDARDS IN02	PERSONAL	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2370	FIRE STAN4652	FIRE STANDARDS IN06	PERSONAL	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2370	FIRE STAN4652	FIRE STANDARDS IN17	FT EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2370	FIRE STAN4652	FIRE STANDARDS IN18	PERSONAL	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE4189	HAZARDOUS MATERIO	PERSONAL	6,540	6,540	100%	6,575	99%	23,980	23,980	100%	24,107	99%	56,980	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE4189	HAZARDOUS MATERIO	FT EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE4189	HAZARDOUS MATERIO	HOLIDAY F	0	0	0	0	0	0	0	1,042	0	2,500		
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE5002	FIRE SAFETY ADMIN10	PERSONAL	101,876	94,270	93%	101,876	100%	370,289	343,949	93%	371,969	93%	914,309	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE5002	FIRE SAFETY ADMIN11	PERSONAL	11,387	11,558	102%	11,387	101%	41,754	42,266	101%	41,754	101%	99,891	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE5002	FIRE SAFETY ADMIN19	FT EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE5002	FIRE SAFETY ADMIN19	HOLIDAY F	873	780	89%	974	80%	873	3,315	380%	4,869	68%	11,688	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE5005	ELECTRICAL SAFET010	PERSONAL	32,194	0	0	0	0	137,320	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE5006	MECHANICAL SAFET010	PERSONAL	22,008	43,070	195%	46,210	0	80,216	157,952	0	167,786	0	402,867	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE5006	MECHANICAL SAFET017	FT EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE5007	MODULAR BUILDING010	PERSONAL	0	6,540	0	0	0	23,880	0	0	0	0	54,309	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE5007	MODULAR BUILDING017	FT EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE5007	MODULAR BUILDING019	HOLIDAY F	0	0	0	0	0	83	0	0	417	0	1,060	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2380	FIRE SAFE5895	PLUMBERS BOARD 10	PERSONAL	12,004	0	0	0	0	67,953	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2399	ARRA STIN0894	CRIME LAB ARRA W059	TEMP FULL	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2399	ARRA STIN0896	NIU PHARMACIST AF05	PERSONAL	0	0	0	0	0	0	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2399	ARRA STIN0896	NIU PHARMACIST AF09	TEMP FULL	6,685	0	0	0	0	24,511	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2399	ARRA STIN0897	COLD CASE UNIT AF09	HOLIDAY F	2,360	0	0	0	0	0	0	0	0	289	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2399	ARRA STIN0897	COLD CASE UNIT AF09	TEMP FULL	5,790	0	0	0	0	21,145	0	0	3,504	0	12,214	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2399	ARRA STIN0929	BROADBAND COMM059	TEMP FULL	0	0	0	0	0	808	0	0	0	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2310	OFFICE 0R1234	OFFICE OF POLICY_111	PERSONAL	10,465	10,611	102%	10,455	101%	38,333	38,804	101%	38,333	101%	92,106	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2310	OFFICE 0R2000	OFFICE OF THE CO10	PERSONAL	0	16,637	0%	13,331	149%	0	67,757	0%	66,655	102%	159,972	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2310	OFFICE 0R2310	OFFICE OF THE CO10	PERSONAL	0	14,282	0%	9,781	146%	0	50,142	0%	48,107	0%	117,371	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2310	OFFICE 0R2300	OFFICE OF THE CO10	PERSONAL	0	12,887	0%	9,320	138%	0	47,125	0%	46,599	101%	111,837	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2310	OFFICE 0R2304	BUREAU OF HEARING10	PERSONAL	156,405	158,945	102%	158,971	100%	571,557	581,102	102%	580,933	100%	1,385,310	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2310	OFFICE 0R2321	GRANTS COORDINA010	PERSONAL	14,832	14,852	100%	14,946	99%	54,384	54,994	100%	54,802	99%	129,834	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2320	DIVISION 2310	BUSINESS OFFICE 10	PERSONAL	16,657	16,360	98%	16,657	100%	519,476	499,756	94%	636,508	94%	1,209,219	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2320	DIVISION 2310	BUSINESS OFFICE 102	PERSONAL	10,455	10,611	101%	11,476	92%	33,454	22,981	69%	36,722	63%	90,605	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2320	DIVISION 2316	CENTRAL MAINTEN010	PERSONAL	16,858	17,148	102%	17,009	101%	61,811	62,876	102%	62,365	101%	150,416	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2320	DIVISION 2319	COPY CENTER	010	PERSONAL	10,265	10,293	100%	11,108	93%	35,687	37,797	106%	38,617	98%	94,422
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2320	DIVISION 2320	EQUIPMENT CONTR010	PERSONAL	29,725	76,049	95%	78,624	97%	292,399	288,099	99%	288,325	100%	691,126	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2320	DIVISION 3110	ROAD TOLL ADMIN010	PERSONAL	43,607	43,607	100%	43,607	99%	157,493	159,651	101%	160,293	99%	393,279	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2320	DIVISION 3120	ROAD TOLL AUDIT 10	PERSONAL	56,477	66,223	118%	61,568	108%	212,468	236,339	111%	231,621	102%	595,159	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2320	DIVISION 2302	ENHANCED EMISSIO010	PERSONAL	14,033	0	0	0	0	51,455	0	0	0	0	0	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2330	DIVISION 2311	DRIVER LICENSING 010	PERSONAL	196,847	116,343	59%	116,215	100%	794,363	410,711	54%	445,361	92%	1,093,745	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2330	DIVISION 2312	NIU MOTOR VEHIC010	PERSONAL	210,265	76,987	37%	69,020	0%	782,069	264,178	33%	251,138	31%	587,167	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2330	DIVISION 2314	CERTIFICATE OF TT100	PERSONAL	79,386	85,125	107%	86,905	98%	285,296	314,502	110%	312,317	101%	757,807	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2330	DIVISION 2314	CERTIFICATE OF TT1059	TEMP FULL	0	0	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2330	DIVISION 2315	FINANCIAL RESPON010	PERSONAL	131,220	88,473	67%	95,548	93%	474,685	327,099	69%	345,643	95%	821,875	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2330	DIVISION 2326	OPERATIONS	010	PERSONAL	244,163	0	0	207,252	118%	0	966,805	0	1,036,260	93%	2,487,024
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2330	DIVISION 3100	OPERATION EMPLO	0	0	0	0	0	0	0	0	0	0	0	0	
2014	015	23	Safety Dept 023	SAFETY DEPT FULL TIME PERSO	2330	DIVISION 3100	ADMIN-DIV OF MOTC010	PERSONAL	104,136	81,874	79%	75,862	108%	383,074	289,180	75%	279,06			



2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08043	DEPT OF SAFETY D108	OVERTIME	1,971	0.0%	627.0%	0.0%	1,971	0.0%	627.0%	5,363
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08118	HOMELAND STATE F018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	26,195
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08123	SP INTELIGENCE A108	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	2,713
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08200	OFFICE OF THE CON018	OVERTIME	665	0.0%	0.0%	0.0%	4,571	0.0%	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08204	BUREAU OF HEARIN018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08231	GRANTS COORDINA018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08231	PROPERTY URKEEP018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08235	NH MOTOR VEHIC018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	350
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08304	NH BUFFER ZONE P018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08308	FFY 2007 PSIC GRAN018	OVERTIME	0	0.0%	0.0%	0.0%	455	0.0%	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08307	INTEROPERABILIT018	OVERTIME	0	0.0%	0.0%	0.0%	5,043	0.0%	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08482	HLS EXERCISE GRANT018	OVERTIME	42	0.0%	0.0%	0.0%	1,519	0.0%	0.0%	1
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08495	HOMELAND SECURITY 018	OVERTIME	31	826.175%	3,941.21%	1,438	2,020.140%	12,021.17%	34,518	4,699
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08503	AERIAL LIFT SAFETY018	OVERTIME	2,097	1,365.65%	1,944.70%	3,920	6,043.154%	9,350	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE 08549	HLS TRAINING GRAN018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4,932
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 42210	BUSINESS OFFICE_ 018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 42318	CENTRAL MAINTENANCE 018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 42318	PETROLEUM POLLU018	OVERTIME	0	0.0%	0.0%	14	0.0%	42.0%	1,600	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 42319	COPY CENTER	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 42320	EQUIPMENT CONTR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 43110	ROAD TOLL ADMINIS018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 43120	ROAD TOLL AUDIT	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 42444	DYED FUEL EVASIO018	OVERTIME	0	0.0%	0.0%	243	1,559.641%	16,635.9%	16,635	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 41110	DRIVER - SAFETY E018	OVERTIME	0	373.0%	0.0%	401	1,026.256%	681.151%	4,250	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 42037	FFY 08 CDL PROGRO018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 42326	NEW ENTRANT CDL 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 42302	ENHANCED EMISSIO018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 42311	DRIVER LICENSING 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 42312	MOTOR VEHICLE RE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 42314	CERTIFICATE OF TIT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 42315	FINANCIAL RESPON018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 42338	MCSAP 08	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 43100	ADMIN-DIV OF MOTC018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 43101	PUPIL TRANSPORT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 43108	INTERFERE REGISTR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 43765	FATAL ACCIDENT RE018	OVERTIME	0	0.0%	0.0%	682	0.0%	6,861.0%	6,861	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 43980	BORDER ENFORCEN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 43983	DMV CRASH DATA U018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 44015	ON BOARD DIAGNOS018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47408	PRISM GRANT FFY 2018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47409	PRISM GRANT FFY 2018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47413	DMV SCHOOL BUS F018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47421	CDL PGM IMPROVEM018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47442	FFY 09 CDLIS DATA 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47443	FFY 2010 CDLIS DAT018	OVERTIME	0	0.0%	1,832.0%	0	0.0%	9,160.0%	21,984	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47446	FFY 09 SADIP GRAN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47464	FFY 09 DMV CRASH 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47465	FFY 2010 DMV CRASH018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47467	DMV CRASH DATA 018	OVERTIME	0	0.0%	0.0%	357.0%	0.0%	74,036	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47468	CDLIS DATA IMPROV018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47469	FFY 09 CDL PROGRO018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47471	DMV SCHOOL BUS E018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 47472	SCHOOL BUS ENFOR018	OVERTIME	0	0.0%	0.0%	5,018	0.0%	2,900	6,000	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 48200	MOTORCYCLE RIDE018	OVERTIME	0	56.0%	0.0%	1,154	1,249.108%	1,177.106%	3,000	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 08835	MCSAP GRANT-SOF 018	OVERTIME	0	0.0%	0.0%	2,606	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 11122	MCSAP FFY 08	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 11223	Sex offender support 018	OVERTIME	0	233.0%	0.0%	0	7,281.0%	0.0%	23,090	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 11237	Border Enforcement P018	OVERTIME	0	0.0%	1,920.0%	0	0.0%	9,600.0%	23,994	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 11876	COLD CASE UNIT GF018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 42038	FFY 08 HIGH PRIORI018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 42305	COMMERCIAL ENFO018	OVERTIME	175	0.0%	0.0%	175	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 42338	MCSAP 09	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 42368	NH STATE POLICE S018	OVERTIME	2,279	0.0%	2,688.0%	22,621	26,822.119%	26,688.101%	27,360	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 42369	NHSP JOIN THE NH 018	OVERTIME	0	0.0%	0.0%	3,133	3,608.115%	4,932.73%	30,000	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43102	FFY 09 NEW ENTRA018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43103	NEW ENTRANT CDL 018	OVERTIME	2,050	1,210.59%	3,863.31%	5,382	2,739.51%	10,162.27%	20,000	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43104	FFY 09 MCSAP GRAN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43106	MCSAP GRANT	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43107	FFY 09 BORDER ENF018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43108	FFY 2010 BORDER E018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43114	FFY 09 HIGH PRIORI018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43116	HIGH PRIORITY GRAN018	OVERTIME	1,127	0.0%	7,076.0%	6,370	71.1%	40,000.0%	40,000	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43117	SEX OFFENDER REC018	OVERTIME	9,211	193.2%	20,072.1%	32,457	810.2%	70,730.1%	97,331	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43122	FFY 09 CONVICTED 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43123	CONVICED OFFENSE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43124	FFY 08 BACKLOG REL018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43126	FFY 09 BACKLOG RE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43127	BACKLOG REDUCTIO018	OVERTIME	5,159	6,577.128%	8,570.77%	19,582	22,348.114%	32,532.69%	79,280	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43142	DWI PATROLS FFY 2018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43143	ENFORCEMENT PATR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 43975	SAFETY DATA IMPR018									

2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 09069	NHSP STATEWIDE 018	OVERTIME	0	0.0%	2,083.0%	0	0.0%	0.0%	10,417.0%	25,000
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 0813	DR 4026 TS IRENE 018	OVERTIME	0	0.0%	417.0%	0	0.0%	0.0%	2,083.0%	5,000
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 0841	DR 0400 OCTOBER 21 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 1232	DECLARED DISASTE018	OVERTIME	0	0.0%	667.0%	0	0.0%	0.0%	3,333.0%	8,000
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 2740	EMERGENCY MGMT 018	OVERTIME	22,464	14,259.63%	32,177.44%	57,055	57,884.101%	81,725.71%	195,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 2748	IRM C 018	OVERTIME	615	0.0%	30.0%	46	1,73.378%	30,571.1%	2,200	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 2760	SEABROOK YANKEE 018	OVERTIME	413	0.0%	3,312.0%	1,019	1,704.167%	5,905.31%	36,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 2770	WATERMONT STATION 018	OVERTIME	1,452	0.0%	2,658.0%	2,665	4,793.0%	4,793.0%	10,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 2920	HAZARD MITIGATION018	OVERTIME	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 2921	HAZARD MITI GRAN018	OVERTIME	0	0.0%	333.0%	0	0.0%	1,667.0%	4,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 3227	MAY 2012 FLOODS-F018	OVERTIME	0	0.0%	333.0%	0	0.0%	1,667.0%	4,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 3242	HURRICANE SANDY 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4226	PRE-DISASTER MITH018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4231	HMGP - OCTOBER 2018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4241	HMGP DR- 1643 MAY 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4247	PDMC FY 2007 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4248	SUPPLEMENTAL FY2008	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4378	FLOOD MITIGATION 018	OVERTIME	0	0.0%	0.0%	684	0.0%	5,000.0%	5,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4379	FFY08 FLOOD MITIG 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4381	FFY08 PMDC 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4382	PRE-DISASTER MITH018	OVERTIME	28	0.0%	1,832.0%	885	7,040.0%	9,000		
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4395	SEVERE REPETITIV018	OVERTIME	0	0.0%	583.0%	0	0.0%	2,917.0%	7,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4396	FFY2011 SEVERE R018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4412	REPETITIVE FLOOD 018	OVERTIME	0	0.0%	333.0%	0	0.0%	1,667.0%	4,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 4422	FFY 2011 REPETITIV018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 5078	COG HINT INFLUEN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 5346	ESAR GRANT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 5901	SEPT '08 FLOODS D018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 5902	DEC '08 ICE STORM 018	OVERTIME	0	0.0%	417.0%	0	0.0%	2,083.0%	5,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 5903	FEB 10 WINDSTORM018	OVERTIME	0	0.0%	151.0%	0	0.0%	1,511.0%	4,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 5904	MAR 10 FLOODS DR018	OVERTIME	0	0.0%	157.0%	0	0.0%	787.0%	1,889	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 5992	FFY 2010 PDMC 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 7017	FFY 2009 FLOOD MTH018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 7405	LEGISLATIVE PRE-D018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 7484	INFORMATIONAL ANAL018	OVERTIME	91	6.0%	16,213.0%	1,777	1,001.677%	32,933.0%	74,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 7486	HMGP DR 1695 APR018	OVERTIME	0	0.0%	25.0%	0	0.0%	125.0%	300	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 7487	HMGP DR 1782 JULY018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 7489	HMGP JULY-AUG 201018	OVERTIME	0	0.0%	83.0%	0	0.0%	417.0%	1,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 8040	BIOTERRORISM GRANT018	OVERTIME	1,406	149.10%	1,132.13%	1,889	1,488.0%	1,889.0%	1,889	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 8714	DR 4006-MAY 2011 F018	OVERTIME	0	0.0%	0.0%	579	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 9066	FEB 2010 WINDSTOR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2360	HOMELND 9084	MARCH 2010 FLOOD018	OVERTIME	0	0.0%	108.0%	0	0.0%	542.0%	1,300	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2365	EMERGEN 1395	BUR OF EMERGENC018	OVERTIME	14,287	12,894.90%	14,328.90%	49,812	51,855.104%	49,952.104%	90,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2365	EMERGEN4001	STATEWIDE EMERG018	OVERTIME	6,660	225.44%	8,795.3%	17,466	4,144.244%	25,350.16%	70,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2365	EMERGEN4001	COMMUNICATIONS 018	OVERTIME	1,968	247.13%	5,362.5%	9,095	403.4%	24,781.2%	20,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2370	FIRE STAN4689	NFA REVOLVING 018	OVERTIME	0	0.0%	0.0%	0	1.351.0%	0.0%	2,500	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2370	FIRE STAN5480	EMERGENCY MEDIC018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2390	FIRE SAFE0000	HAZARDOUS MATER018	OVERTIME	245	0.0%	359.0%	2,105	2,396.114%	3,080.75%	8,500	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2390	FIRE SAFE5002	FIRE SAFETY ADMIN018	OVERTIME	11,397	11,930.105%	16,148.74%	35,206	34,177.97%	49,882.69%	126,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2390	FIRE SAFE5005	ELECTRICAL SAFET018	OVERTIME	0	0.0%	0.0%	1,344	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2390	FIRE SAFE9006	MECHANICAL SAFE 018	OVERTIME	456	273.60%	299.92%	3,728	2,653.71%	2,433.109%	5,000	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2390	FIRE SAFE9007	MODULAR BUILDING018	OVERTIME	0	0.0%	0.0%	0	0.0%	833.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2399	ARRA STIN0696	NIU PHARMACIST A018	OVERTIME	0	0.0%	0.0%	1,800	0.0%	0.0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2399	ARRA STIN0897	COLD CASE UNIT AF018	OVERTIME	1,622	0.0%	0.0%	3,560	0.0%	0.0%	0	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE OF 02300	OFFICE OF THE CO018	OVERTIME	0	576.0%	1,250.46%	0	2,412.0%	6,250.39%	15,000	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE OF 02304	BUREAU OF HEARIN018	OVERTIME	0	0.0%	36.0%	520	312.60%	184.170%	1,000	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2310	OFFICE OF 02311	GRANTS COORDIN018	OVERTIME	1,201	0.0%	0.0%	0	0.0%	0.0%	0	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 02310	BUSINESS OFFICE 018	OVERTIME	1,000	876.73%	1,297.68%	10,743	8,274.77%	11,599.71%	23,000	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 02316	CENTRAL MAINTENAN018	OVERTIME	1,295	1,706.132%	866.197%	6,205	1,354.268%	6,000		
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 02319	COPY CENTER 018	OVERTIME	0	0.0%	1,604	629.39%	1,616.39%	2,000		
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 02320	EQUIPMENT COORD018	OVERTIME	0	1,714.07%	2,511.27%	4,422	4,122.265%	7,500		
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 03110	ROAD TOLL ADMINIS018	OVERTIME	733	253.34%	907.28%	888	344.39%	1,099.31%	5,000	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2320	DIVISION 03120	ROAD TOLL AUDIT 018	OVERTIME	1,264	0.0%	550.0%	1,491	649.0%	1,500		
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 02302	ENHANCED EMISSIO018	OVERTIME	0	0.0%	0.0%	81	0.0%	0.0%	0	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 02311	DRIVER LICENSING 018	OVERTIME	4,716	2,068.44%	3,969.53%	20,344	7,187.35%	16,690.63%	38,000	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 02312	NW 9070 VEHICLE RE018	OVERTIME	5,222	1,982.0%	5,672.145%	50,596	17,445.28%	17,818.23%	40,000	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 02314	CERTIFICATE OF TIT018	OVERTIME	5,029	8,196.163%	5,672.145%	16,910	37,552.222%	19,072.197%	44,900	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 02315	FINANCIAL RESPON018	OVERTIME	6,328	16,241.257%	7,247.224%	34,844	34,306.98%	39,903.86%	105,000	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 02328	OPERATIONS 018	OVERTIME	0	13,895.0%	10,759.129%	0	68,690.0%	53,796.127%	129,110	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 03100	ADMIN DIV OF MOT018	OVERTIME	1,661	0.0%	216.23%	560	319.56%	519.56%	7,500	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 03101	PUPIL TRANSPORTA018	OVERTIME	309	272.88%	639.43%	1,923	737.38%	3,968.19%	7,500	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 03109	INTERNAT REGISTR018	OVERTIME	790	1,239.161%	912.136%	2,586	3,430.133%	3,062.112%	7,000	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2330	DIVISION 08107	REFLECTORIZED PL018	OVERTIME	276	5,570.1,882.2%	354.1,572.2%	969	6,078.627%	1,160.524%	10,200	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 02305	COMMERCIAL ENFO018	OVERTIME	11,817	3,478.29%	13,781.25%	16,728	7,732.46%	19,516.40%	35,000	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 02312	STATE POLICE COM018	OVERTIME	2,922	11,807.0%	4,250.19%	11,250	15,386.0%	15,386.0%	30,000	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 03106	MCSAP GRANT 018	OVERTIME	10,311	28,411.276%	14,649.194%	30,231	56,374.186%	42,950.131%	80,000	
2014	015	23	Safety Dept 023	SAFETY DEPT COVERTIME TOTAL2340	DIVISION 04003	TRAFFIC BUREAU 018	OVERTIME	87,609	95,117.109%	84,240.					







2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 22211	HWY SFTY EQUIP T0406	CONSULTA	0	0.0%	0.0%	0.0%	59,806	149,966	251%	98,077	153%	340,418	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3102	FFY 09 NEW ENTRA046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3103	NEW ENTRANT CDL020	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3104	FFY 09 MCSAP GRAN046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3106	MCSAP GRANT	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3107	FFY 09 BORDER ENR046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3108	FFY 2010 BORDER E046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3114	FFY 09 HIGH PRIOR046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3116	HIGH PRIORITY GRA046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3122	FFY 09 CONVICTED 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3123	CONVICATED OFFEN046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3126	FFY 09 BACKLOG REDU046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3127	BACKLOG REDUCTI046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3128	FFY 08 COVERDELL 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3129	FFY 08 COVERDELL 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3130	FFY 09 COVERDELL 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3131	COVERDELL NERSIA 046	CONSULTA	0	0.0%	0.0%	0.0%	2,083	191	1041%	10,417	0%	25,000	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 3975	SAFETY DATA IMPR046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 4329	FFY 09 DRUG ERADI046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 4343	DRUG ERADICATION046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 4443	COPIES 2005 TECHNO046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 4564	J-ONE EARMARD 08 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 4565	J-ONE EARMARK 046	CONSULTA	12,410	12,089	97%	44,610	27%	248,240	63,944	26%	892,342	7%	3,689,648
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 4571	2007 FORENSIC LAB 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 4598	COMMUNICATION R046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 4599	DARE DONATIONS 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 5001	WATERCRAFT SAFE046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 5076	DHHS LIVESCAN 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 5412	DETECTIVE BUREAU046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 7444	SADOP GRANT	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 7473	REAP FFY 2010 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 7474	REAP FFY 2011 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 7476	PRISM AIR CARD 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 7477	HIGHWAY SAFETY 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 7478	ENFORCEMENT P046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 7479	ENFORCEMENT P046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 7481	DWI PATROLS FFY 2046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 7482	DWI PATROLS 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 8045	FFY 2010 NHPSP LASKI046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 2730	DIR OF HOMELND S046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 2740	EMERGENCY 8M3 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	4,167	0%	10,000	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 2760	SEABROOK STATION046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	417	0%	1,000	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 2770	VERMONT YANKEE 046	CONSULTA	0	0.0%	83.0%	0.0%	0	0	0%	417	0%	1,000	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 4232	MAY 2008 FLOODING046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 4379	FFY08 FLOOD MITIG046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 4381	FFY08 PMDC 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 4393	PRE-DISASTER MITH046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 4396	SEVERE REPEITIV046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 4398	FFY2011 SEVERE FLO046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 4412	REPETITIVE FLOOD 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 4422	FFY 2011 REPETITIV046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 7484	INFORMATION AMAL046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 7487	HMPSP DR 1782 JULY046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02360	HOMELND 7489	HMPSP JULY-AUG 20046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02365	EMERGEN 1395	BUR OF EMERGENCA046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02365	EMERGEN 1870	STATEWIDE TELECO046	CONSULTA	0	0.0%	0.0%	0.0%	704,758	0	0%	170,000	0%	170,000	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02365	EMERGEN 3528	NH VIEWW 046	CONSULTA	0	0.0%	2,500	0%	0	0	0%	12,500	0%	30,000	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02365	EMERGEN 4011	COMMUNICATIONS S046	CONSULTA	0	0.0%	10,000	0%	0	0	0%	50,000	0%	120,000	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02370	FIRE STAN 4453	HMEP GRANT FFY 2046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02370	FIRE STAN 4454	HMEP GRANT FFY 2046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02370	FIRE STAN 4456	NDA GRANT FFY 20046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02370	FIRE STAN 4457	NATI FIRE ACADEMY046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02370	FIRE STAN 7416	FIRE PREVENTION A046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02370	FIRE STAN 8275	FIRE STANDARDS - 046	CONSULTA	15,720	1%	7,769	0%	54,496	391	1%	26,933	1%	33,203	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02380	FIRE SAFE5309	HMEP GRANT FFY 2046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02380	FIRE SAFE5310	HMEP GRANT FFY 2046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02380	FIRE SAFE5311	HMEP GRANT FFY 2046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	015	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02330	DIVISION 3098	CREDIT CARD FEES 046	CONSULTA	0	1,540	0%	0.0%	1,700	1,540	91%	2,784	55%	36,540	
2014	015	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02330	DIVISION 8107	REFLECTORIZED PL046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	015	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 4022	STATE POLICE FOR046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	015	23	Safety Dept 023	SAFETY DEPT CONSULTANTS T02340	DIVISION 8241	TOXICOLOGY LAB 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CONSULTANTS TOTALS				28,130	13,630	48%	134,596	10%	1,583,471	245,793	16%	2,549,488	10%	6,215,419
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	SAFETY 0002	UNRESTRICTED INC020	CURRENT	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2310	OFFICE 08043	DEPT OF SAFETY DIO20	CURRENT	0	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2310	OFFICE 01117	2007 PSIC GRANT 1020	CURRENT	0	0.0%	0.0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2310	OFFICE 01118	HOMELAND STATT 020	CURRENT	0	0.0%	0.0%	0	0	0%	3,024	0%	45,418	
2014	010	23	Safety Dept 023	SAFETY														

2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 2315	FINANCIAL RESPON020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 2317	HIGHWAY ENFORCE020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 2338	MCSAP 09	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 2371	MRT PROG EQUIP & 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 2394	ARBITRATION BOAR020	CURRENT	34	42.123%	24.174%	242	181.75%	171.105%	653							
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3098	CREDIT CAR FEES 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3100	ADMIN DIV OF MOTO020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3101	PUPIL TRANSPORT 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3109	INTERNATL REGISTR020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3765	FATAL ACCIDENT R620	CURRENT	1		11.0%	1	18.2.127%	11.165%	4.398							
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3958	FY 2004 BJA AWARD020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3966	NORTHERN BORDER020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3971	MCSAP 2006	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3974	BORDER ENFORCE020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3976	TECHNOLOGY GRAN020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3977	DMV COMMERCIAL L020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3978	DMV SCHOOL BUS 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3980	BORDER ENFORCE020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3982	MOTORCYCLE SAFE020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 3983	DMV CRASH DATA U020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 4015	ON BOARD DIAGNOS020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 4397	COMM VEHICLE INF020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 5970	NH LICENSING SECL020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7408	PRISM GRANT FFY 2020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7409	PRISM GRANT FFY 2020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7413	DMV SCHOOL BUS 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7414	DMV TECHNOLOGY 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7421	CDL PGM IMPROVE020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7442	FFY 09 CDLS DATA 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7443	FFY 2010 CDLS DATA	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7446	FFY 09 SADIP GRAN020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7447	FFY 09 MOTORCYCL020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7448	FFY 2010 MOTORCY020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7449	MOTORCYCLE SAFE020	CURRENT	0	0.0%	0.0%	757.0%	829.0%	3,783.22%	9,079							
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7456	FFY 09 BJA AWARD 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7461	FFY 2010 BJA AWARD020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7462	DMV TECHNOLOGY 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7463	FFY 2010 TECHNOLO020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7464	FFY 09 DMV CRASH 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7466	FFY 2010 DMV CRAS020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7467	DMV CRASH DATA 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7468	CDLS DATA IMPROV020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7469	FFY 09 CDL PROG020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7471	DMV SCHOOL BUS 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 7472	SCHOOL BUS ENFO020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 8140	CONSERVATION PL020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 8179	CREDIT MEMORAND020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 8200	MOTORCYCLE RIDE020	CURRENT	1,138	695.81%	1,868.37%	32,851	20,622.63%	53,926.58%	87,803							
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2330	DIVISION 8226	PRMT AUTHORITY 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 1122	MCSAP FFY 08	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 1237	Border Enforcement P020	CURRENT	0	0.0%	14.0%	0	0.0%	70.0%	168							
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 1181	NHSP TAR CRASH Z020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 1187	COLD CASE UNIT GR020	CURRENT	0	0.0%	0.0%	0	0.0%	4,167.0%	10,629							
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 2038	FFY 08 HIGH PRIOR020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 2039	GIFT FOR K-9 EQUIP020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 2211	HWY SFTY EQUIP T020	CURRENT	0	0.0%	0.0%	38,737	25,772.67%	64,012.40%	183,529							
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 2205	COMMERCIAL ENFO020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 2339	MCSAP 09	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 2363	NH STATE POLICE L020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 2368	NH STATE POLICE S020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 2369	NHSP JOIN THE NH 020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 3102	FFY 09 NEW ENTRAN020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 3103	NEW ENTRANT CDL 020	CURRENT	344		828.0%	1,048	95.9%	2,524.4%	6,600							
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 3104	FFY 09 MCSAP GRA020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 3106	MCSAP GRANT	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 3107	FFY 09 BORDER ENF020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2014	010	23	Safety Dept 023	SAFETY DEPT CURRENT EXPEN	2340	DIVISION 310																





















2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5001	WATERCRAFT SAFE103	CONTRACT	102	1,256	1,237%	280	44%	5,684	3,916	69%	15,648	25%	33,715	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5001	WATERCRAFT SAFE404	INTRA IND	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5001	WATERCRAFT SAFE999	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5011	BOATER CERTIFICA024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5011	BOATER CERTIFICA027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5011	BOATER CERTIFICA075	GRANTS SI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5011	BOATER CERTIFICA103	CONTRACT	0	807	0%	0	0%	14,693	14,353	98%	40,221	36%	198,566	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5011	BOATER CERTIFICA099	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA026	ORGANIZA	6,000	0	0%	7,659	0%	6,000	0	0%	7,659	0%	7,850	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA030	EQUIPME	0	0	0%	0	0%	0	58,629	0	0%	301,239		
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA036	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA040	INDIRECT	40,524	0	0%	77,708	0%	40,524	0	0%	77,708	0%	210,705	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA041	AUDIT FUN	406	0	0%	849	0%	406	0	0%	849	0%	2,324	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA048	DEBT SER	0	0	0%	0	0%	12,932	4,476	35%	13,206	34%	90,288	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA047	COWN FOR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA048	CONTRACT	0	500	0%	0	0%	1,942	500	26%	9,187	5%	29,509	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA057	BOOKS PE	0	0	0%	333	0%	0	0	0%	1,667	0%	4,000	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA066	EMPLOYEE	0	0	0%	0	0%	1,200	0	0%	8,078	0%	8,078	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA067	TRAINING	0	0	0%	0	0%	0	0	0%	85,046	0%	85,046	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA069	PROMOTIO	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA070	IN STATE	3,248	6,401	197%	5,527	11%	38,980	44,367	114%	66,338	67%	133,472	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA080	OUT OF ST	0	0	0%	0	0%	3,241	2,448	76%	4,902	50%	9,632	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5046	RECREATIONAL BOA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5073	NHSP DWI HUNTER	040	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5073	NHSP DWI HUNTER	999	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5076	DHHS LIVSCAN	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5076	DHHS LIVSCAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5076	DHHS LIVSCAN	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5076	DHHS LIVSCAN	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5076	DHHS LIVSCAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5076	DHHS LIVSCAN	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5076	DHHS LIVSCAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5076	DHHS LIVSCAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5076	DHHS LIVSCAN	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5076	DHHS LIVSCAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5076	DHHS LIVSCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU024	RENTS-LE	3,863	0	0%	4,429	0%	1,585	1,444	92%	1,585	100%	5,230	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU024	MAINT OTH	0	0	0%	959	0%	0	819	0%	4,794	17%	11,505	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU030	EQUIPME	686	860	125%	1,139	76%	49,280	8,509	17%	81,877	10%	312,642	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU038	TECHNOLG	0	0	0%	200	0%	0	0	0%	1,000	0%	2,400	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU039	TELECOMM	0	3,54	0%	5,232	0%	0	12,781	64,858	0%	64,858		
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU070	IN STATE	14,880	17,801	120%	19,679	90%	59,069	62,452	106%	76,119	80%	244,500	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU080	OUT OF ST	1,461	6,952	476%	1,473	472%	11,930	16,155	135%	12,027	134%	30,000	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU100	PHARMACI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU101	MEDICAL F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU103	CONTRACT	260	260	100%	1,141	23%	1,174	1,238	105%	5,157	24%	22,830	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU289	LEGISLATI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5412	DETECTIVE BUREAU999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5969	PORT SAFETY FUNG	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5969	FY 2010 PORT SECU030	EQUIPME	0	0	0%	0	0%	22,761	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5969	FY 2010 PORT SECU041	AUDIT FUN	23	0	0%	0	0%	23	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 5969	FY 2010 PORT SECU999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 6042	OPERATION STREET1024	MAINT OTH	0	0	0%	917	0%	0	11,000	0	0%	4,583	240%	11,000
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 6042	OPERATION STREET1030	EQUIPME	0	0	0%	0	0%	15,632	1,863	6%	6,991	0%	6,991	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 6042	OPERATION STREET1040	INDIRECT	7,312	0	0%	11,599	0%	7,312	0	0%	11,599	0%	48,593	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 6042	OPERATION STREET1041	AUDIT FUN	63	0	0%	146	0%	63	0	0%	146	0%	572	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 6042	OPERATION STREET1072	GRANTS F	11,311	0	0%	57	0%	75,000	0	0%	377	0%	377	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 6042	OPERATION STREET999	CONTRACT	1,211	2,35	194%	451	18%	2,333	2,350	101%	869	27%	2,965	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 6045	OPERATION STREET999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 6045	NORTHERN BORDER030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 6045	NORTHERN BORDER999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 7444	SADIP GRANT	022	RENTS-LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 7444	SADIP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 7444	SADIP GRANT	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 7444	SADIP GRANT	040	INDIRECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 7444	SADIP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 7444	SADIP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 7444	SADIP GRANT	070	IN STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	23	Safety Dept 0023	SAFETY DEPT CALL OTHER	2340	DIVISION 7444	SADIP GRANT	080	OUT OF											













2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN20	INTRA-AGE	0	0.0%	16,766.0%	0.0%	0	50,298.0%	83,830.60%	201,192	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN30	EQUIPMENT	0	0.0%	0.0%	11,015.0%	0.0%	0	172,350.0%	172,350	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN30	TECHNOLOG	0	0.0%	0.0%	2,128.0%	5,075.29%	0	14,944.0%	23,835	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN30	TECHNOLOG	0	370.0%	0.0%	0	0	2,762.0%	0	20,142	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN30	TELECOMM	0	9,146.0%	2,017.454%	0	14,636.0%	10,083.145%	24,199		
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN44	DEBT SERI	0	0.0%	1,718.0%	0	0	0	8,588.0%	20,611	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN57	BOOKS PE	0	0.0%	837.0%	0	0	0	4,184.7%	10,041	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN59	RET PENS	6,738.0%	0.0%	7,509.50%	0	26,942.0%	0	37,500.0%	80,000	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN66	EMPLOYEE	0	0.0%	833.0%	0	150.0%	0	4,167.4%	10,000	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN69	PROMOTIC	0	0.0%	250.0%	0	0	0	1,250.0%	3,000	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN70	IN STATE I	6,968.0%	7,473.107%	7,600.98%	23,522.0%	25,691.109%	25,655.00%	72,292		
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN80	OUT OF ST	0	0.0%	97.0%	1,462.0%	0	0	3,854.0%	9,750	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN40A	INTRA INDI	0	0.0%	0.0%	25,430.0%	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN99	FCLG	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET022	RENTS-LE	188	0.0%	17.0%	0	470	0	42.0%	94	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET024	MAINT OTH	0	0.0%	0.0%	0	437	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET028	ORGANIZA	0	0.0%	0.0%	0	526	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET027	TRANSFER	900	0.0%	0.0%	0	2,228	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET028	TRANSFER	673	0.0%	0.0%	0	2,469	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET029	INTRA-AGE	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET030	EQUIPMENT	0	0.0%	0.0%	0	919	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET037	TECHNOLOG	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET038	TECHNOLOG	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET039	TELECOMM	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET034	MAINT OTH	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET038	TRANSFER	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET036	RET PENS	4,016	0.0%	0.0%	0	12,000	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET055	INTRA INDI	32	0.0%	0.0%	0	150	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET070	IN STATE I	772	0.0%	0.0%	0	3,065	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET080	OUT OF ST	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET103	CONTRACT	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET104	INTRA INDI	0	0.0%	0.0%	0	5,787	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFET199	FCLG	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET022	RENTS-LE	188	111.59%	839.13%	470	1,131.241%	2,098.54%	4,694		
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET104	MAINT OTH	0	0.0%	0.0%	425	1,761.41%	1,863.9%	500	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET026	ORGANIZA	0	0.0%	0.0%	42	208.0%	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET030	TRANSFER	0	0.0%	0.0%	2,781.1157	3,159.0%	11,567	12,696		
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET028	TRANSFER	673	0.0%	1,578.0%	2,469	2,493.101%	5,787.43%	17,406		
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET030	INTRA-AGE	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET030	EQUIPMENT	0	0.0%	0.0%	1,953	1,664.0%	2,000	0	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET038	TECHNOLOG	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET038	TECHNOLOG	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET039	TELECOMM	1,255	0.0%	850.148%	0	3,206.0%	4,248.75%	10,195		
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET057	BOOKS PE	0	0.0%	42.0%	0	291.0%	208.140%	500	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET105	BOARD EX	0	0.0%	367.0%	0	301.0%	1,833.16%	4,400	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET106	CONTRACT	0	0.0%	0.0%	0	1,092.0%	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET069	PROMOTIC	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET070	IN STATE I	872	1,582.181%	1,628.97%	4,779	9,061.190%	8,923.102%	26,498		
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET080	OUT OF ST	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET103	CONTRACT	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET104	INTRA INDI	0	0.0%	0.0%	0	5,670	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFET999	FCLG	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING022	RENTS-LE	188	48.25%	217.22%	470	285.61%	541.53%	1,394		
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING024	MAINT OTH	0	0.0%	0.0%	150	0	750.0%	750	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING025	ORGANIZA	0	0.0%	0.0%	0	33	400	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING027	TRANSFER	660	0.0%	813.0%	1,135	222.20%	1,399.16%	2,498	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING028	TRANSFER	337	0.0%	400.0%	1,234	609.49%	1,466.42%	4,576		
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING029	INTRA-AGE	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING030	EQUIPMENT	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING030	EQUIPMENT	0	0.0%	22.0%	0	110.0%	0	265	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING038	TECHNOLOG	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING038	TECHNOLOG	0	0.0%	310.0%	0	0	0	1,549.0%	3,718	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING039	TELECOMM	0	790.0%	203.389%	0	1,870.0%	1,017.184%	2,440		
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING057	BOOKS PE	0	0.0%	146.0%	0	410.0%	729.56%	1,750	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING067	EMPLOYEE	0	0.0%	208.0%	0	1,007.0%	1,007.0%	2,590	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING070	IN STATE I	69	133.193%	232.57%	608	593.98%	2,048.23%	7,560	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING080	OUT OF ST	0	392.0%	0.0%	656	686.105%	1,285.53%	10,200	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING044	INTRA INDI	0	0.0%	0.0%	1,518	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING999	FCLG	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HC070	TRANSFER	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HC030	EQUIPMENT	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HC070	IN STATE I	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HC999	FCLG	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 2003	RENTS-LE	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 2027	TRANSFER	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 2030	EQUIPMENT	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 2040	INDIRECT	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 2041	AUDIT FUN	0	0.0%	0.0%	0	0	0	0	0	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 2048	CONTRACT	0	0.0%							

2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE9922	REDUCED IGNITION 070	IN STATE 1	962		881.92%	908.97%	3.303	3,517.106%	3,116.113%	8,250	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE9922	REDUCED IGNITION 080	OUT OF ST	0	0	0.0%	0.0%	318	-99%-187%	593	-100%	3,000
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2380	FIRE SAFE9922	SAFETY DEPT CALL OTHER	0	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E4004	STATE OVERHEAD 040	INDIRECT	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E4004	STATE OVERHEAD 999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8003	WORKERS COMP - E062	WORKERS	0	0	0.0%	0.0%	1	3,453.297.705%	24,000.14%	24,000	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8003	WORKERS COMP - E999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8005	WORKERS COMP - F052	WORKERS	0	0	0.0%	0.0%	2,440	2,181.42%	5,142.42%	8,500	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8013	WORKERS COMP - F062	WORKERS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8013	WORKERS COMP - F062	WORKERS	0	0	0.0%	0.0%	1,375	0.0%	16,958.0%	52,000	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8014	WORKERS COMP - F999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8014	WORKERS COMP - T000	WORKERS	0	0	0.0%	0.0%	7,438	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8015	WORKERS COMP - G062	WORKERS	0	0	0.0%	0.0%	61	0.0%	1.0%	1	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8015	WORKERS COMP - G999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8016	WORKERS COMP - H062	WORKERS	0	0	0.0%	0.0%	54,865	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8016	WORKERS COMP - H999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8586	UNEMPLOYMENT - T061	UNEMPLO	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8586	UNEMPLOYMENT - T999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8588	UNEMPLOYMENT - G061	UNEMPLO	0	0	0.0%	0.0%	5,347	0.0%	2,833.0%	5,800	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8588	UNEMPLOYMENT - G999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8589	UNEMPLOYMENT - H061	UNEMPLO	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8589	UNEMPLOYMENT - H999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8590	UNEMPLOYMENT - F061	UNEMPLO	0	0	0.0%	0.0%	75	0.0%	11.0%	250	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8590	UNEMPLOYMENT - F999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8591	UNEMPLOYMENT - E061	UNEMPLO	0	0	0.0%	0.0%	527	2,286.0%	11,599.15%	11,500	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8592	UNEMPLOYMENT - V999	FCLG	0	0	0.0%	0.0%	6,757	1,651.24%	9,019.18%	17,500	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2390	SPECIAL E8592	UNEMPLOYMENT - E999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0894	CRIME LAB ARRA A010	EQUIPME	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0894	CRIME LAB ARRA A040	INDIRECT	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0894	CRIME LAB ARRA A070	IN STATE 1	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0894	CRIME LAB ARRA A080	OUT OF ST	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0894	CRIME LAB ARRA A909	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0896	NIU PHARMACIST AF03	TECHNOL	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0896	NIU PHARMACIST AF04	INDIRECT	813	0	0.0%	1,292.0%	2,462	3,823.155%	3,913.98%	12,248	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0896	NIU PHARMACIST AF08	OUT OF ST	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0896	NIU PHARMACIST AF99	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF030	EQUIPME	0	4,050	0.0%	10,335.99%	0	121.793.0%	51,674.236%	124,018	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF037	TECHNOL	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF038	TECHNOL	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF040	INDIRECT	545	0	0.0%	543.0%	2,252	3,601.160%	2,242.161%	8,996	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF060	OUT OF ST	0	0	0.0%	0.0%	4,470	5,591.0%	2,498	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF103	CONTRACT	100	0	0.0%	373.0%	600	2,236.0%	18,263	0	
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0922	GEOGRAPHIC INFOF037	TECHNOL	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0922	GEOGRAPHIC INFOF038	TECHNOL	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0922	GEOGRAPHIC INFOF039	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN0929	BROADBAND COMM999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN3322	ARRA KARPEN RMS-103	CONTRACT	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	010	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	ARRA STIN3322	ARRA KARPEN RMS-999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	SAFETY 7999	DEFAULT ACCOUNT GAAP	EXP	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2399	SAFETY 7999	DEFAULT ACCOUNT GWA	EXP	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R1234	OFFICE OF POLICY 999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2300	OFFICE OF THE CO022	RENTS-LE	0	221.0%	0.0%	250.88%	0	1.105.0%	1,250.88%	3,000	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2300	OFFICE OF THE CO028	TRANSFER	0	0	0.0%	87,845.0%	0	150,088.0%	439,223.34%	1,054,134	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2300	OFFICE OF THE CO030	EQUIPME	0	0	0.0%	125.0%	0	0.0%	1,500	0	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2300	OFFICE OF THE CO039	TELECOMM	0	339.0%	0.0%	384.88%	0	2,100.0%	1,920.109%	4,608	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2300	OFFICE OF THE CO044	DEBT SER	0	0	0.0%	120,487.0%	0	206,352.0%	602,434.34%	1,445,824	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2300	OFFICE OF THE CO057	BOOKS PE	0	265.0%	0.0%	250.106%	0	1,006.0%	1,250.80%	3,000	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2300	OFFICE OF THE CO060	IN STATE 1	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2300	OFFICE OF THE CO080	OUT OF ST	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2301	RETIRES HEALTH 064	RET PENS	345,523	347,589	101%	416,088.84%	1,718,811	1,752,054.102%	2,069,838.85%	4,842,270	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2301	RETIRES HEALTH 1999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2304	BUREAU OF HEARIN022	RENTS-LE	729	0	0.0%	1,373.0%	1,215	1,215.100%	2,289.53%	5,493	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2304	BUREAU OF HEARIN023	MAINT OTH	0	0	0.0%	287.0%	0	0.0%	3,440	0	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2304	BUREAU OF HEARIN030	EQUIPME	0	0	0.0%	9,290.0%	0	3,000.0%	3,000	0	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2304	BUREAU OF HEARIN037	TECHNOL	0	0	0.0%	92.0%	0	0.0%	458.0%	1,000	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2304	BUREAU OF HEARIN039	TELECOMM	0	1,306.0%	0.0%	920.142%	0	6,398.0%	4,598.139%	11,036	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2304	BUREAU OF HEARIN040	BOOKS PE	0	0	0.0%	115.0%	0	0.0%	1,385	0	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2304	BUREAU OF HEARIN070	IN STATE 1	762	1,112	146%	607.183%	3,116	4,888.157%	2,483.197%	3,000	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2304	BUREAU OF HEARIN230	INTERPRE	0	156.0%	0.0%	0.0%	171	756.441%	5,000.15%	5,000	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2304	BUREAU OF HEARIN999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2321	GRANTS COORDINA039	TELECOMM	0	59.0%	0.0%	86.99%	0	295.0%	329.90%	799	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2321	GRANTS COORDINA039	IN STATE 1	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2321	GRANTS COORDINA999	FCLG	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2014	015	23	Safety Dept 023	SAFETY DEPT CALL OTHER	2310	OFFICE 0R2331	PROPERTY UPKEEP047	OWN FOR	1,492	11,955	801%	1,816.658%	20,749	37,314.180%	25,251.148%	65,758	0
2014	015	23	Safety Dept														





2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2520	ADMINISTRATION	064	RET PENS	14,536	0.0%	18,975	134%	0.0%	67,069	95,078	142%	87,552	109%	220,545	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2520	ADMINISTRATION	065	BOARD EX	0	0.0%	0	0%	0	946	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2520	ADMINISTRATION	066	EMPLOYEE	1,674	0.0%	1,678	100%	0	5,651	8,136	145%	5,651	100%	11,416	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2520	ADMINISTRATION	069	PROMOTI	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2520	ADMINISTRATION	070	IN STATE	0	0.0%	209	36%	528	40%	3,921	1,050	27%	3,608	29%	8,000
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2520	ADMINISTRATION	080	OUT OF ST	2,099	0.0%	473	23%	2,277	21%	11,410	10,677	94%	12,375	94%	26,805
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2520	ADMINISTRATION	102	CONTRAC	0	0.0%	0	0%	0	150	375	250%	352	107%	152,700	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2520	ADMINISTRATION	234	RESULTA	0	0.0%	0	0%	0	3,011	1,254	37%	3,011	100%	5,000	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2520	ADMINISTRATION	235	TRANSCR	0	0.0%	0	0%	465	0%	0	0%	0%	2,325	0%	5,581
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2520	ADMINISTRATION	999	FCLG	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2521	FINANCIAL EXAMIN	022	RENTERS	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2521	FINANCIAL EXAMIN	023	STATE OW	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2521	FINANCIAL EXAMIN	027	TRANSFER	0	0.0%	0	0%	0	0	1,778	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2521	FINANCIAL EXAMIN	028	TRANSFER	0	0.0%	0	0%	0	4,568	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2521	FINANCIAL EXAMIN	039	TELECOM	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2521	FINANCIAL EXAMIN	040	INDIRECT	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2521	FINANCIAL EXAMIN	064	RET PENS	2,294	0.0%	0	0%	0	10,587	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2521	FINANCIAL EXAMIN	066	EMPLOYE	0	0.0%	0	0%	0	857	209	24%	903	23%	10,500	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2521	FINANCIAL EXAMIN	070	IN STATE	0	0.0%	0	0%	0	8	0	0%	22	0%	577	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2521	FINANCIAL EXAMIN	080	OUT OF ST	0	0.0%	0	0%	0	4,438	4,638	105%	12,032	39%	40,000	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2521	FINANCIAL EXAMIN	081	OUT OF ST	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	MARKET CONDUCT	1025	RENTERS	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	MARKET CONDUCT	1025	STATE OW	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	MARKET CONDUCT	1027	TRANSFER	0	0.0%	0	0%	0	2,134	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	MARKET CONDUCT	1028	TRANSFER	0	0.0%	0	0%	0	5,482	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	MARKET CONDUCT	1033	INTRA-AGE	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	MARKET CONDUCT	1039	TELECOM	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	MARKET CONDUCT	1040	INDIRECT	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	MARKET CONDUCT	1064	RET PENS	765	0.0%	0	0%	0	2,552	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	MARKET CONDUCT	1066	EMPLOYE	0	0.0%	0	0%	0	396	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	MARKET CONDUCT	1070	IN STATE	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	MARKET CONDUCT	1999	FCLG	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	022	RENTERS	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	027	TRANSFER	0	0.0%	0	0%	0	988	0	0%	4,340	0%	10,416	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	030	EMPLOYE	0	0.0%	0	0%	0	1,039	0	0%	6,294	0%	15,347	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	041	AUDIT FUN	0	0.0%	0	0%	0	875	0	0%	4,375	0%	10,500	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	048	CONTRAC	0	0.0%	0	0%	0	58	0	0%	292	0%	700	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	049	TRANSFER	0	0.0%	0	0%	0	651,707	348,293	53%	348,293	100%	348,293	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	050	WORKERS	0	0.0%	0	0%	0	786	0	0%	3,824	0%	8,334	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	056	EMPLOYE	0	0.0%	0	0%	0	333	0	0%	1,657	0%	4,000	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	069	PROMOTI	0	0.0%	0	0%	0	0	0	0%	0	0%	6,206	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	070	IN STATE	0	0.0%	0	0%	0	125	0	0%	625	0%	1,500	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	080	OUT OF ST	0	0.0%	0	0%	0	917	0	0%	4,583	0%	11,000	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC2522	RATE REVIEW GRAN	099	FCLG	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC6159	UNEMPLOYMENT	OC061	UNEMPLO	0	0.0%	1,850	0%	-73	0	0	0%	9,252	0%	22,204	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC6159	UNEMPLOYMENT	OC999	FCLG	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC7968	CONTINUING EDUC	065	BOARD EX	0	0.0%	338	0%	0	1,217	0	0%	2,083	58%	5,000	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC8142	WORKERS COMPEN	026	WORKERS	0	0.0%	742	0%	1,854	0	0	0%	3,712	0%	8,909	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC8142	WORKERS COMPEN	099	FCLG	0	0.0%	0	0%	0	0	0	0%	0	0%	46,347	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER	2400	INSURANC8142	CATEGORY TOTALS			65,587	24,873	38%	926,655	93,630	27%	561,343	61%	839,549	67%	2,112,106	
2014	010	24	Insurance De024	INSURANCE DE ALL OTHER TOTALS					895,955	806,776	90%	1,048,157	77%	4,406,237	4,021,063	91%	4,862,082	83%	12,057,534		
2014	010	25	Highway Saf025	HIGHWAY SAFE FULL TIME PERSO	2500	HIGHWAY 3000	HIGHWAY SAFETY	A010	PERSONAL	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	25	Highway Saf025	HIGHWAY SAFE FULL TIME PERSO	2500	HIGHWAY 3000	HIGHWAY SAFETY	A011	PERSONAL	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	25	Highway Saf025	HIGHWAY SAFE FULL TIME PERSO	2500	HIGHWAY 3000	HIGHWAY SAFETY	A017	FT EMPLO	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	25	Highway Saf025	HIGHWAY SAFE FULL TIME PERSO	2500	HIGHWAY 3000	HIGHWAY SAFETY	A010	PERSONAL	30,539	35,555	126%	30,608	126%	111,977	124,133	111%	112,228	111%	268,573	
2014	015	25	Highway Saf025	HIGHWAY SAFE FULL TIME PERSO	2500	HIGHWAY 3000	HIGHWAY SAFETY	A011	PERSONAL	9,054	9,190	102%	9,088	101%	33,198	33,605	101%	33,324	101%	79,368	
2014	010	25	Highway Saf025	HIGHWAY SAFE PART TIME PERSONNEL TOTALS					39,593	47,744	121%	39,696	120%	145,175	157,738	109%	146,552	108%	347,941		
2014	010	25	Highway Saf025	HIGHWAY SAFE PART TIME TEMP	2500	HIGHWAY 3000	HIGHWAY SAFETY	A050	PERSONAL	0	0.0%	2,992	0%	0	3,912	0	0%	19,561	0%	46,347	
2014	015	25	Highway Saf025	HIGHWAY SAFE PART TIME TEMP	2500	HIGHWAY 3000	HIGHWAY SAFETY	A050	PERSONAL	0	0.0%	2,992	0%	0	571	524%	0	4,087	0%	6,852	
2014	010	25	Highway Saf025	HIGHWAY SAFE PART TIME TEMP PERSONNEL TOTALS					0	2,992	0%	4,483	67%	0	4,087	0%	22,416	18%	53,799		
2014	010	25	Highway Saf025	HIGHWAY SAFE BENEFITS TOTAL	2500	HIGHWAY 3000	HIGHWAY SAFETY	A060	BENEFITS	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	25	Highway Saf025	HIGHWAY SAFE BENEFITS TOTAL	2500	HIGHWAY 3200	NHTSA GRANTS	A020	BENEFITS	0	0.0%	0	0%	0	390	0	0%	1,945	0%	4,667	
2014	010	25	Highway Saf025	HIGHWAY SAFE BENEFITS TOTAL	2500	HIGHWAY 3205	410 ALCOHOL/IMPAI	020	BENEFITS	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	25	Highway Saf025	HIGHWAY SAFE BENEFITS TOTAL	2500	HIGHWAY 3207	157 INNOVATIVE GR	060	BENEFITS	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	25	Highway Saf025	HIGHWAY SAFE BENEFITS TOTAL	2500	HIGHWAY 3210	SEC 2010 MOTORCY	060	BENEFITS	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	25	Highway Saf025	HIGHWAY SAFE BENEFITS TOTAL	2500	HIGHWAY 3213	408 DATA PROGRAM	060	BENEFITS	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	25	Highway Saf025	HIGHWAY SAFE BENEFITS TOTAL	2500	HIGHWAY 3299	DRUG T ACCOUNT	030	BENEFITS	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	25	Highway Saf025	HIGHWAY SAFE BENEFITS TOTAL	9998	ERP GRAN	9764	ACTIVITY ACCT	AGY060	BENEFITS	0	0.0%	0	0	0	0	0%	0	0%	0	
2014	015	25	Highway Saf025	HIGHWAY SAFE BENEFITS TOTAL	2500	HIGHWAY 3000	HIGHWAY SAFETY	A060	BENEFITS	12,707	18,815	148%	13,844	136%	54,218	62,634	116%	59,070	106%	142,525	
2014	010	25	Highway Saf025	HIGHWAY SAFE BENEFITS TOTALS					12,707	18,815	148%	14,233	132%	54,218	62,634	116%	61,015	103%	147,192		
2014	010	25	Highway Saf025	HIGHWAY SAFE CURRENT EXPEN	2500	HIGHWAY 0002	UNRESTRICTED INC	020	CURRENT	0	0.0%	0	0%	0	0	0	0%	0	0%	0	
2																					

















2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17677	IT FOR LIQUOR COM03	TELECOMM	30,333	30,220	100%	0	0	0	37,766	80%	150,927	151,796	101%	187,810	81%	452,000	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17677	IT FOR LIQUOR COM040	INDIRECT F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17677	IT FOR LIQUOR COM041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17677	IT FOR LIQUOR COM048	CONTRACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17677	IT FOR LIQUOR COM070	IN STATE I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17677	IT FOR LIQUOR COM080	OUT OF ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17677	IT FOR LIQUOR COM999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17681	IT FOR PUBLIC UTIL022	RENTS-LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17681	IT FOR PUBLIC UTIL027	TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17681	IT FOR PUBLIC UTIL030	EQUIPME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17681	IT FOR PUBLIC UTIL037	TECHNOL	0	6,221	0%	0	0	0	2,054	10,257	499%	14,735	70%	14,735	70%	134,642	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17681	IT FOR PUBLIC UTIL040	INDIRECT F	1,282	1,511	117%	0	0	0	23,107	1,366	104%	6,131	45%	24,436	18%	46,348	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17681	IT FOR PUBLIC UTIL041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17681	IT FOR PUBLIC UTIL048	CONTRACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17681	IT FOR PUBLIC UTIL070	IN STATE I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17681	IT FOR PUBLIC UTIL080	OUT OF ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17681	IT FOR PUBLIC UTIL999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17683	IT FOR NH LOTTERY022	RENTS-LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17683	IT FOR NH LOTTERY027	TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17683	IT FOR NH LOTTERY030	EQUIPME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17683	IT FOR NH LOTTERY037	TECHNOL	6,436	0	0	0	0	0	7,186	0	0	0	0	14,248	0%	46,847	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17683	IT FOR NH LOTTERY038	TECHNOL	585	569	97%	0	0	0	572	99%	7,455	2,096	28%	7,294	29%	11,343	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17683	IT FOR NH LOTTERY039	TELECOMM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17683	IT FOR NH LOTTERY040	INDIRECT F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17683	IT FOR NH LOTTERY041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17683	IT FOR NH LOTTERY048	CONTRACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17683	IT FOR NH LOTTERY070	IN STATE I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17683	IT FOR NH LOTTERY080	OUT OF ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AD022	RENTS-LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AD027	TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AD030	EQUIPME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AD037	TECHNOL	2,729	0	0	0	0	0	14,574	0	0	9,383	12,952	137%	50,115	26%	124,524
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AD039	TELECOMM	2,050	5,220	255%	0	0	0	7,590	98%	162,291	294	452%	697	45%	622,732	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AD040	INDIRECT F	0	1,012	0%	0	0	0	4,833	21%	0	0	5,640	0%	24,167	23%	58,000
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AD040	INDIRECT F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AD041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AD048	CONTRACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AD070	IN STATE I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AC080	OUT OF ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17684	IT FOR REVENUE AC999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE022	RENTS-LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE027	TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE030	EQUIPME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE037	TECHNOL	2,300	0	0	0	0	0	434	530%	0	2,300	0%	2,171	106%	5,210	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE038	TECHNOL	271	348	129%	0	0	0	150	232%	271	1,075	397%	150	718%	4,435	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE039	TELECOMM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE040	INDIRECT F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE048	CONTRACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE070	IN STATE I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE080	OUT OF ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17686	IT FOR PARI-MUTUE999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17687	IT FOR POLICE STD022	RENTS-LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17687	IT FOR POLICE STD027	TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17687	IT FOR POLICE STD030	TECHNOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17687	IT FOR POLICE STD037	TECHNOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17687	IT FOR POLICE STD038	TECHNOL	5,876	258	4%	0	0	0	1,360	19%	5,876	258	4%	1,360	19%	35,566	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17687	IT FOR POLICE STD040	INDIRECT F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17687	IT FOR POLICE STD041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17687	IT FOR POLICE STD048	CONTRACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17687	IT FOR POLICE STD070	IN STATE I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17687	IT FOR POLICE STD080	OUT OF ST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17687	IT FOR POLICE STD999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17689	IT FOR TAX & LAND 022	RENTS-LE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17689	IT FOR TAX & LAND 027	TRANSFER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17689	IT FOR TAX & LAND 030	EQUIPME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	3	Information	1003	INFORMATION IALL OTHER	0300	INFORMA17689	IT FOR TAX & LAND 037																

2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE28	TRANSFER	40,715	0.0%	0.0%	43,227.0%	268,384	237,991.89%	284,945.84%	629,011
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE29	INTRA-AGE	0	0.0%	0.0%	0.0%	0	0.0%	0	0
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE30	PERM	1,833	0.0%	0.0%	19,000.0%	19,000	19,000.0%	7,917.60%	19,000
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE03	SHARED S	0	0.0%	0.0%	2,338.0%	0	0.0%	11,688.0%	28,050
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE07	TECHNOL	68,169	183,581.269%	140,826.130%	245,565	530,987.216%	507,299.105%	1,852,540	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE38	TECHNOL	6,125	221,675.345%	93,632.237%	964,867	1,458,658.151%	1,407,815.104%	3,062,831	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE39	TELECOMM	99,952	19,553.196%	15,018.130%	58,403	65,521.112%	88,101.74%	221,892	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE41	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	2	0
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE041	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0	0
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE048	CONTRACT	0	0.0%	0.0%	0.0%	0	0.0%	0	0
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE049	TRANSFER	0	11,500.0%	0.0%	11,500	11,500.100%	11,652.99%	11,800	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE050	BOOKS PE	0	0.0%	208.0%	0	0.0%	2,500	2,500	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE065	EMPLOYEE	0	9,924.0%	0.0%	197	15,177.703%	1,774.855%	182,800	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE70	IN STATE 1	660	1,095.166%	1,435.76%	5,609	5,140.92%	12,188.42%	39,202	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE080	OUT OF ST	0	0.0%	3,617.0%	0	122.0%	18,083.1%	43,400	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17703	CENTRAL IT SERVICE99	FCLG	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	RENTS-LEJ	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	TRANSFER	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	EQUIPME	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	TECHNOL	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	TELECOMM	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	INDIRECT	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	ADDITION	0	336,773.0%	0.0%	336,737	676,412.201%	519,651.130%	1,741,211	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	CONTRACT	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	IN STATE 1	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	OUT OF ST	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA17708	IT SALARIES AND BENEF	FCLG	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA18156	UNEMPLOYMENT C	UNEMPL	0	0.0%	0.0%	2,472	2,472.0%	0.0%	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA18156	UNEMPLOYMENT C	FCLG	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	3	Information 1003	INFORMATION IALL OTHER	0300	INFORMA18156	CATEGORY TOTALS		913,470	1,953,121.214%	1,421,422.137%	5,337.015	7,564,994.142%	8,793,590.86%	25,526,850	
2014	010	3	Information 1003	INFORMATION IAGENCY TOTALS					5,018,907	6,478,443.129%	5,972,312.108%	22,157,266	24,969,526.113%	27,607,918.90%	70,577,736	
2014	010	30	Boxing And V030	BOXING - WRESFULL TIME PERSS	3029	BOXING - 7781	BOXING & WRESTLI012	PERSONAL	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	30	Boxing And V030	BOXING - WRESFULL TIME PERSS	3029	BOXING - 7781	CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0	0	
2014	010	30	Boxing And V030	BOXING - WRESFULL TIME PERSS	3029	BOXING - 7781	BOXING & WRESTLI050	PERSONAL	0	0.0%	0.0%	0	0.0%	0	1,200	
2014	010	30	Boxing And V030	BOXING - WRESFULL TIME PERSS	3029	BOXING - 7781	CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0	1,200	
2014	010	30	Boxing And V030	BOXING - WRESBENEFITS TOTAL	3029	BOXING - 7781	BOXING & WRESTLI060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	91	
2014	010	30	Boxing And V030	BOXING - WRESBENEFITS TOTAL	3029	BOXING - 7781	DEFAULT ACCOUNT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	1,200	
2014	010	30	Boxing And V030	BOXING - WRESBENEFITS TOTAL	3029	BOXING - 7781	CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0	1,200	
2014	010	30	Boxing And V030	BOXING - WRESBENEFITS TOTAL	3029	BOXING - 7781	BOXING & WRESTLI020	CURRENT	0	0.0%	0.0%	0	1.84%	14.5%	45	
2014	010	30	Boxing And V030	BOXING - WRESBENEFITS TOTAL	3029	BOXING - 7781	ACTIVITY ACCT AGY020	CURRENT	0	0.0%	0.0%	0	0.0%	0	131	
2014	010	30	Boxing And V030	BOXING - WRESBENEFITS TOTAL	3029	BOXING - 7781	CATEGORY TOTALS		0	0.0%	0.0%	0	1.10%	11.8%	435	
2014	010	30	Boxing And V030	BOXING - WRESALL OTHER	3029	BOXING - 7781	BOXING & WRESTLI026	ORGANIZA	0	0.0%	0.0%	0	1.0%	20.0%	200	
2014	010	30	Boxing And V030	BOXING - WRESALL OTHER	3029	BOXING - 7781	BOXING & WRESTLI035	SHARED S	0	0.0%	0.0%	0	5.0%	25.0%	60	
2014	010	30	Boxing And V030	BOXING - WRESALL OTHER	3029	BOXING - 7781	BOXING & WRESTLI070	IN STATE 1	0	0.0%	0.0%	0	0.0%	0.0%	2,000	
2014	010	30	Boxing And V030	BOXING - WRESALL OTHER	3029	BOXING - 7781	BOXING & WRESTLI080	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	30	Boxing And V030	BOXING - WRESALL OTHER	3029	BOXING - 7781	BOXING & WRESTLI099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	30	Boxing And V030	BOXING - WRESALL OTHER	3029	BOXING - 7781	CATEGORY TOTALS		0	0.0%	0.0%	0	5.0%	25.0%	2,260	
2014	010	30	Boxing And V030	BOXING - WRESAGENCY TOTALS					0	0.0%	5.0%	1	1.100%	39.3%	3,996	
2014	010	31	Joint Board C031	JOINT BOARD C FULL TIME PERSS	3100	JOINT BOA2250	JOINT BOARD ADMIN10	PERSONAL	34,777	76,899.221%	76,909.100%	124,257	263,278.212%	274,795.96%	666,202	
2014	010	31	Joint Board C031	JOINT BOARD C FULL TIME PERSS	3100	JOINT BOA2250	JOINT BOARD ADMIN017	FT EMPLO	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	31	Joint Board C031	JOINT BOARD C FULL TIME PERSS	3100	JOINT BOA2250	CATEGORY TOTALS		34,777	76,899.221%	76,909.100%	124,257	263,278.212%	274,795.96%	666,202	
2014	010	31	Joint Board C031	JOINT BOARD C PART TIME TEMP	3100	JOINT BOA2250	JOINT BOARD ADMIN050	PERSONAL	4,955	6,323.128%	8,026.79%	13,519	21,036.156%	21,899.96%	63,529	
2014	010	31	Joint Board C031	JOINT BOARD C PART TIME TEMP	3100	JOINT BOA2250	CATEGORY TOTALS		4,955	6,323.128%	8,026.79%	13,519	21,036.156%	21,899.96%	63,529	
2014	010	31	Joint Board C031	JOINT BOARD C OVERTIME TOTAL	3100	JOINT BOA2250	JOINT BOARD ADMIN018	OVERTIME	161	1,400.868%	2,484.58%	561	6,305.1125%	8,426.75%	13,500	
2014	010	31	Joint Board C031	JOINT BOARD C OVERTIME TOTAL	3100	JOINT BOA2250	CATEGORY TOTALS		161	1,400.868%	2,484.58%	561	6,305.1125%	8,426.75%	13,500	
2014	010	31	Joint Board C031	JOINT BOARD C BENEFITS TOTAL	3100	JOINT BOA2250	JOINT BOARD ADMIN060	BENEFITS	16,129	47,991.287%	37,649.128%	69,491	163,528.235%	162,208.101%	417,999	
2014	010	31	Joint Board C031	JOINT BOARD C BENEFITS TOTAL	3100	JOINT BOA2250	DEFAULT ACCOUNT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	31	Joint Board C031	JOINT BOARD C BENEFITS TOTAL	3100	JOINT BOA2250	ACTIVITY ACCT AGY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	31	Joint Board C031	JOINT BOARD C BENEFITS TOTAL	3100	JOINT BOA2250	CATEGORY TOTALS		16,129	47,991.287%	37,649.128%	69,491	163,528.235%	162,208.101%	417,999	
2014	010	31	Joint Board C031	JOINT BOARD C CONSULTANTS TOTALS	3100	JOINT BOA2250	JOINT BOARD ADMIN046	CONSULTA	16,129	47,991.287%	37,649.128%	69,491	163,528.235%	162,208.101%	417,999	
2014	010	31	Joint Board C031	JOINT BOARD C CONSULTANTS TOTALS	3100	JOINT BOA2250	CATEGORY TOTALS		16,129	47,991.287%	37,649.128%	69,491	163,528.235%	162,208.101%	417,999	
2014	010	31	Joint Board C031	JOINT BOARD C CURRENT EXPEN	3100	JOINT BOA0003	UNRESTRICTED INC020	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	31	Joint Board C031	JOINT BOARD C CURRENT EXPEN	3100	JOINT BOA2250	JOINT BOARD ADMIN020	CURRENT	9,288	12,756.137%	11,542.111%	46,129	59,542.129%	57,319.104%	211,463	
2014	010	31	Joint Board C031	JOINT BOARD C CURRENT EXPEN	3100	JOINT BOA2250	ACTIVITY ACCT AGY020	CURRENT	0	0.0%	0.0%	0	0.0%	0	0	
2014	010	31	Joint Board C031	JOINT BOARD C CURRENT EXPENSE TOTALS					9,288	12,756.137%	11,542.111%	46,129	59,542.129%	57,319.104%	211,463	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN022	RENTS-LEJ	3,779	318.8%	2,220.14%	25,455	21,369.84%	14,950.143%	28,375	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN024	MAINT OTR	0	0.0%	0.0%	0	0.0%	0.0%	863	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN025	ORGANIZAT	0	0.0%	0.0%	0	0.0%	0.0%	50,550	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN027	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	22,530	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN028	TRANSFER	0	0.0%	4,532.0%	0	0.0%	22,660.0%	54,384	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	54,563	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN031	SHARED S	0	0.0%	4,488.0%	1,972	21,757.1104%	11,800.184%	54,563	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN037	TECHNOL	0	0.0%	201.0%	0	1.261.0%	2,044.126%	1,841	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN038	TECHNOL	0	0.0%	153.0%	0	0.0%	767.0%	1,841	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN039	TELECOMM	0	967.0%	2,077.47%	0	4,674.0%	10,386.45%	24,927	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN040	TRANSFER	7,282	7,232.989%	7,899.92%	7,282	7,750.107%	7,320.96%	32,706	
2014	010	31	Joint Board C031	JOINT BOARD CALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN057	BOOKS PE	0	0.0%	42.					















2014	017	35	Resources - 0305	RESOURCES - BENEFITS TOTAL	3520	WELCOME0619	HWY WELCOME CE1060	BENEFITS	29,117	33,845	114%	39,630	85%	136,992	123,029	90%	186,452	66%	361,058
2014	017	35	Resources - 0305	RESOURCES - BENEFITS TOTAL	3520	WELCOME1872	TRK WELCOME CTR1060	BENEFITS	20,941	21,819	104%	18,321	119%	91,689	84,077	92%	80,217	105%	237,562
2014	017	35	Resources - 0305	RESOURCES - BENEFITS TOTAL	3520	WELCOME1872	CAT CATEGORY TOTAL	BENEFITS	483,887	636,243	133%	582,828	103%	2,270,172	2,456,408	108%	2,767,570	107%	6,385,315
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3500	OFFICE 03405	CONSERVATION PL0406	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3500	DIVISION 11135	ECONOMIC DEVEL0406	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3505	DIVISION 12084	SMALL BUSINESS D046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3505	DIVISION 13600	ECONOMIC DEVEL0406	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3505	DIVISION 13605	TELECOMMUNICAT04	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3505	DIVISION 15336	OFFICE OF WORKFO	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3505	DIVISION 15420	JOB TRAINING PROG	CONSULTA	0	0	0%	0	0%	835	0	0%	37,795	0%	37,795
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3510	FORESTS 2101	AMERICA THE BEAU	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3510	FORESTS 2102	FUELWOOD	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3510	FORESTS 2103	NATURAL HERITAGE04	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3510	FORESTS 2104	NATURAL HERITAGE04	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3510	FORESTS 3539	TIMBER SALE PILOT04	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3510	FORESTS 7200	FOREST IMPROVEM04	CONSULTA	0	0	0%	417	0%	0	0	0%	2,083	0%	5,000
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3510	FORESTS 8001	MINING PERMIT FE	CONSULTA	320	0	0%	297	0%	320	800	250%	2,200	0%	320
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS T3	3515	PARKS AN 0700	HAMPTON METERS 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CONSULTANTS TOTALS			CATEGORY TOTALS		320	0	0%	714	0%	1,155	800	69%	40,175	2%	43,999
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R0003	UNRESTRICTED INC020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R2004	MURRICANT RENT	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3137	USFS JUMP START 020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3147	FEMA 2008 TORNA020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3400	DRED ADMINIST020	CURRENT	2,250	1,401	62%	2,552	55%	7,444	6,406	86%	8,444	76%	19,850
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3401	DESIGN DEVELOPM020	CURRENT	8,577	3,089	36%	19,083	16%	19,987	14,981	75%	44,471	34%	44,500
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3402	BUREAU OF HERIT	CURRENT	61	60	98%	71	84%	5,173	5,671	109%	6,813	0%	6,813
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3405	CONSERVATION PL	CURRENT	0	0	0%	0	0%	116,000	145,039	125%	145,039	100%	145,039
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3457	WILDLIFE HABITAT 1020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3458	WHIP 2003	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3464	WHIP 2006	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3477	NATURAL HERITAGE020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3532	MOA DES FIRE TOW020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3581	FOREST LAND ENH020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3706	TEMPLE MOUNTAIN 020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3711	STATE PARK PROJ	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3724	PSNH GRANTS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3758	NRTF 98	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3759	NRTF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3760	NRTF-2000	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3761	NRTF-2001	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3762	NRTF-2002	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3764	NRTF-2003	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3770	NRTF-2005	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3771	BLEBS OF SHOALS 1020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3774	HISTORIC FUND SIT020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3780	WAL-MART DONATI020	CURRENT	0	0	0%	52	0%	0	0	0%	260	0%	394
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3781	WILDLIFE HABITAT 1020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3782	WILDLIFE HABITAT 1020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3799	DEFAULT ACCOUNT020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R3804	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R8051	SUPPLY DEPOT INV020	CURRENT	10,430	4,802	46%	11,742	41%	80,609	68,653	85%	90,745	76%	255,905
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R8601	UNEMPLOYMENT C020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R8911	FAVOR OF RONALD 020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3500	OFFICE 0R8982	PROJECT NO B-5020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 0895	ARRA ENERGY FUN020	CURRENT	0	0	0%	0	0%	2,314	0	0%	952	0%	952
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 11135	ECONOMIC DEVELO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 11734	ENERGY EFFICIENC020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 11839	ENERGY SAVINGS F020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 12084	SMALL BUSINESS D020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13336	State Trade and Export020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13600	ECONOMIC DEVEL020	CURRENT	3,665	4,548	124%	4,401	103%	13,784	16,341	119%	16,555	99%	41,533
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13605	TELECOMMUNICAT020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13606	TELECOMMUNICAT020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13610	NH BUSINESS RESC020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13611	BUS RETENTIONEX020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13612	INTERNATIONAL CO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13614	PROCUREMENT TECH020	CURRENT	512	396	66%	656	51%	2,248	1,225	54%	2,875	43%	11,005
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13615	INNOVATIVE TECH020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13617	INDUSTRIES OF THE020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13627	ECONOMIC DEV. MA020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13630	ECONOMIC DEVEL020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13631	ECONOMIC DEVEL020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13634	CROP ZONE PROGR020	CURRENT	0	0	0%	177	0%	-100	0	0%	885	0%	2,125
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13640	WORKFORCE INVES020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	35	Resources - 0305	RESOURCES - CURRENT EXPEN	3505	DIVISION 13636	OFFICE OF WORKFO	020	CURRENT	1,635									







2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 3640	WORKFORCE INVES04	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 3640	WORKFORCE INVES04	TRANSFER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 3640	WORKFORCE INVES04	IN STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 3640	WORKFORCE INVES07	GRANTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 3640	WORKFORCE INVES08	OUT OF ST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 3640	WORKFORCE INVES99	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF022	RENITS-LE	3,083	3,525% 114%	4,108 86%	4,108 86%	18,498	21,779 118%	24,645 88%	49,297	0	0	0	0	0
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF023	MANIT OTH	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF026	ORGANIZA	0	0.0%	0.0%	0.0%	7,222	7,222 100%	8,500 85%	8,500	0	0	0	0	0
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF027	TRANSFER	3,361	0.0%	0.0%	0.0%	4,471	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF029	INTRA-AGE	0	0.0%	0.0%	11,186	0	0.0%	55,931 0%	134,234	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF031	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF037	TECHNOL	0	0.0%	0.0%	480 0%	0	2,874 0%	5,874	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF038	TECHNOL	0	0.0%	0.0%	290 0%	0	1,476 0%	3,476	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF039	TELECOMM	53	124 233%	833 15%	266	476 179%	4,167 11%	10,000	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF040	INDIRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF041	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF042	ADDITION	0	4,566 0%	3,200 142%	0	4,566 0%	16,000 28%	38,400	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF048	CONTRACT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF049	TRANSFER	13,050	21,431 164%	17,013 126%	77,969	192,460 247%	101,850 189%	747,221	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF050	WORKERS	0	0.0%	0.0%	0.0%	0	2,292 0%	5,500	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF066	EMPLOYEE	0	0.0%	0.0%	83 0%	0	417 0%	1,000	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF067	TRAINING	0	0.0%	0.0%	417 0%	0	2,083 0%	5,000	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF069	PROMOTIC	812	0.0%	767 0%	1,062	2,789 263%	1,003 278%	28,289	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF070	GRANTS F	8,145	23 1%	2,231 1%	1,175	3,100 2%	4,000	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF072	GRANTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF074	GRANTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF080	OUT OF ST	0	0.0%	0.0%	0.0%	0	1,178 352%	10,453	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF081	CONTRACT	442,868	887 666%	975 66%	2,595,770	2,404 625%	5,720 60%	15,453 33%	200,000	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF103	CONTRACT	425	425 100%	6,282 7%	3,798	2,125 56%	56,136 4%	200,000	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF202	RELOCAT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF571	PASS THR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5336	OFFICE OF WORKF999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5341	MINE SAFETY AND T	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5341	MINE SAFETY AND T	GRANTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5341	MINE SAFETY AND T	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5342	SR COMMUNITY SEF01	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5342	SR COMMUNITY SEF02	GRANTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5342	SR COMMUNITY SEF99	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5343	NEG-WAUSAU PAPE01	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5343	NEG-WAUSAU PAPE02	GRANTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5343	NEG-WAUSAU PAPE99	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5344	NEG-NH-COOS COLU	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5344	NEG-NH-COOS COLU	GRANTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5344	NEG-NH-COOS COLU	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO022	RENITS-LE	442	0.0%	333 0%	2,650	0.0%	2,000 0%	4,000	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO027	TRANSFER	0	0.0%	0.0%	0.0%	0	1,250 0%	3,000	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO028	INTRA-AGE	0	0.0%	16,686 02%	83,026	0.0%	200,000	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO030	EQUIPME	0	0.0%	1,066 0%	0	5,330 0%	12,793	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO033	LAND ACO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO037	TECHNOL	0	0.0%	240 0%	0	1,200 0%	2,880	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO038	TECHNOL	0	0.0%	43 0%	0	1,600 0%	1,600	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO039	TELECOMM	0	0.0%	375 0%	0	1,875 0%	4,500	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO040	INDIRECT	0	0.0%	5,342 0%	0	26,708 0%	64,100	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO041	AUDIT FUN	0	0.0%	719 0%	0	3,597 0%	8,632	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO049	TRANSFER	0	0.0%	0.0%	180,853	186,686 103%	2,956,255	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO067	PROMOTIC	0	0.0%	61,545 0%	0	255,000 0%	333,589	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO069	PROMOTIC	0	0.0%	10,000 0%	711 7%	65,750 1%	6,750	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO070	IN STATE	158	0.0%	0.0%	287	499 174%	2,849 18%	6,961	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO073	GRANTS N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO078	GRANTS N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO080	OUT OF ST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO012	CONTRACT	42,856	70,386 164%	208,400 342%	323,778	220,409 68%	1,574,465 14%	4,402,215	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5420	JOB TRAINING PRO099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5893	WORKFORCE OPP003	CONTRACT	0	0.0%	0.0%	0.0%	90 0%	321,430	0	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 5893	WORKFORCE OPP008	CONTRACT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3505	DIVISION 7028	WORKFORCE INVES041	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2014	01																				











2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3742	MT WASHINGTON C103	LAND ACO	0	0%	0%	0%	212,358	212,358	100%	212,360	0			
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3742	MT WASHINGTON C104	CAPITAL P	0	0%	0%	0%	0	0	0%	0	0			
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3742	MT WASHINGTON C105	TELECOM	539	12%	0%	0%	1,996	3,017	150%	7,000	0			
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3742	MT WASHINGTON C104	DEBT SER	1,261	0%	0%	0%	23,582	4,836	21%	23,582	138,887			
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3742	MT WASHINGTON C107	OWN FOR	877	509	58%	1,380	2,500	5,321	213%	13,887	12,100			
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3742	MT WASHINGTON C108	CONTRACT	510	460	90%	2,005	3,992	4,784	120%	15,694	20,570			
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3742	MT WASHINGTON C106	EMPLOYEE	885	1,000	0%	1,000	885	0%	1,000	1,000				
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3742	MT WASHINGTON C107	IN STATE	0	0%	0%	0%	0	0%	0%	1,200	0			
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3742	MT WASHINGTON C108	OUT OF ST	0	0%	0%	0%	0	0%	0%	1,300	0			
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3742	MT WASHINGTON C103	CONTRACT	288	0	0%	292	0	0%	588	1,893	322%	596	318%	7,000
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3742	MT WASHINGTON C109	FCLG	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3744	MT WASHINGTON F107	EQUIPME	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3744	MT WASHINGTON F103	LAND ACO	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3744	MT WASHINGTON F104	OWN FOR	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3744	MT WASHINGTON F108	CONTRACT	0	0%	0%	0%	2,710	0	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3744	MT WASHINGTON F107	IN STATE	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3744	MT WASHINGTON F108	OUT OF ST	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3744	MT WASHINGTON F109	FCLG	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	030	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	033	0	0%	0%	0%	0	0%	0%	0	0	0	24,000	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	047	5,144	0	2,567	0	10,000	10	4,990	0	5,000	0		
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	048	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	070	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	073	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	080	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3745	CLH STEWARDSHIP	099	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3746	CLH ROAD MAINTEN	030	0	0%	0%	0%	0	0%	0%	2,500	0	0	6,000	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3746	CLH ROAD MAINTEN	033	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3746	CLH ROAD MAINTEN	070	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3746	CLH ROAD MAINTEN	099	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3750	PROMOTION PROJUE	033	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3750	PROMOTION PROJUE	069	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3750	PROMOTION PROJUE	070	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3750	PROMOTION PROJUE	099	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3750	PROMOTION PROJUE	999	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3754	WENTWORTH COOL	033	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3754	WENTWORTH COOL	070	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3754	WENTWORTH COOL	073	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3754	WENTWORTH COOL	080	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3754	WENTWORTH COOL	999	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3768	NRTF 04	033	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3768	NRTF 04	070	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3768	NRTF 04	073	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3768	NRTF 04	080	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3768	NRTF 04	999	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3772	RECREATIONAL TR	033	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3772	RECREATIONAL TR	070	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3772	RECREATIONAL TR	074	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3772	RECREATIONAL TR	080	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3772	RECREATIONAL TR	999	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	022	0	11,962	0%	0	22,012	0%	0%	0	89,132	0		
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	030	0	0	0%	0	20,400	0%	0%	24,900	0			
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	033	0	0	3,333	0%	0	0%	16,667	0%	40,000	0		
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	041	0	0	233	0%	0	1,167	0%	2,800	0			
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	047	0	0	0%	26,505	5,090	19%	83,547	6%	106,282	0		
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	048	0	0	0%	0	0	0%	0	0	0	0		
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	070	0	0	0%	0	0	0%	0	0	0	0		
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	072	0	0	0%	0	0	0%	0	0	0	0		
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	074	0	0	0%	0	0	0%	0	0	0	0		
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	075	103,934	33,348	32%	311,665	11%	233,842	311,420	133%	701,220	44%	1,650,131	0
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	076	0	0	0%	748	0	1,025	0%	19,252	0%	19,252	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3777	NATL RECREATION	999	0	0	0%	0	0	1,025	0%	4,566	0	4,566	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3999	LAND - WATER CON	033	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3999	LAND - WATER CON	040	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3999	LAND - WATER CON	041	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3999	LAND - WATER CON	048	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3999	LAND - WATER CON	070	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3999	LAND - WATER CON	072	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN3999	LAND - WATER CON	080	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN4044	FEMA 2008 ICE ST	033	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN4044	FEMA 2008 ICE ST	070	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN4044	FEMA 2008 ICE ST	072	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN4044	FEMA 2008 ICE ST	080	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN4044	FEMA 2008 ICE ST	999	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN6161	UNEMPLOYMENT CO	033	0	0%	0%	0%	0	0%	0%	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN6161	UNEMPLOYMENT CO	061	0	0%	0%	5,182	2,126	41%	5,605	38%	50,000	0		
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN6161	UNEMPLOYMENT CO	070	0	0%	0%	0	0	0%	0	0	0	0	0	
2014	010	35	Resources - 0305	RESOURCES - ALL OTHER	3515	PARKS AN6161	UNEMPLOYMENT CO	080	0	0%	0%	0</								









2014	010	43	NH Veterans	043	NH VETERANS (OVERTIME TOTAL)	4300	NH VETER5588	VETS HOME CUSTO18	OVERTIME	580	2,076	297%	699	207%	3,370	6,390	190%	4,050	157%	13,249		
2014	010	43	NH Veterans	043	NH VETERANS (OVERTIME TOTAL)	4300	NH VETER5589	VETS HOME PROFE018	OVERTIME	40,424	56,296	139%	0	0%	52,232	108%	125,008	230,304	184%	161,526	143%	139,163
2014	010	43	NH Veterans	043	NH VETERANS (OVERTIME TOTAL)	4300	NH VETER5590	CATEGORY TOTALS	OVERTIME	41,004	58,372	142%	0	0%	52,232	108%	125,008	230,304	184%	161,526	143%	139,163
2014	010	43	NH Veterans	043	NH VETERANS (BENEFITS TOTAL)	4300	NH VETER5066	PRESERVATION GR060	BENEFITS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (BENEFITS TOTAL)	4300	NH VETER5358	VETS HOME CUSTO060	BENEFITS	135,898	187,142	138%	167,415	112%	618,600	682,439	110%	762,067	90%	1,863,249		
2014	010	43	NH Veterans	043	NH VETERANS (BENEFITS TOTAL)	4300	NH VETER5359	VETS HOME PROFE060	BENEFITS	575,524	696,439	121%	657,368	106%	2,540,839	2,581,383	102%	2,897,132	89%	6,989,263		
2014	010	43	NH Veterans	043	NH VETERANS (BENEFITS TOTAL)	4300	NH VETER5360	PHARMACY SERVICE060	BENEFITS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (BENEFITS TOTAL)	4300	NH VETER5152	UNEMPLOYMENT C0200	BENEFITS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (BENEFITS TOTAL)	4300	NH VETER7999	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (BENEFITS TOTAL)	4300	NH VETER8147	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (BENEFITS TOTAL)	1998	ERP GRAN9777	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (BENEFITS TOTAL)	4300	NH VETER5358	VETS HOME CUSTO18	CONSULTA	712,422	883,561	124%	824,243	107%	3,159,459	3,263,621	103%	3,659,199	97%	8,852,315		
2014	010	43	NH Veterans	043	NH VETERANS (CONSULTANTS T0)	4300	NH VETER5359	VETS HOME PROFE046	CONSULTA	475	17,448	3,669%	570	3,064%	196,644	102,966	52%	233,537	44%	253,358		
2014	010	43	NH Veterans	043	NH VETERANS (CONSULTANTS T0)	4300	NH VETER5360	PHARMACY SERVICE046	CONSULTA	0	34,275	0%	35,918	95%	68,551	0%	179,590	38%	431,016			
2014	010	43	NH Veterans	043	NH VETERANS (CONSULTANTS T0)	4300	NH VETER7024	BENEFIT FUND VET046	CONSULTA	0	0	0%	1,567	0%	0	0%	8,333	0%	20,000			
2014	010	43	NH Veterans	043	NH VETERANS (CONSULTANTS T0)	4300	NH VETER5358	CATEGORY TOTALS	CONSULTA	475	51,723	108%	38,154	136%	196,644	171,517	87%	423,460	84%	704,374		
2014	010	43	NH Veterans	043	NH VETERANS (CURRENT EXPEN)	4300	NH VETER0004	UNRESTRICTED IN020	CURRENT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (CURRENT EXPEN)	4300	NH VETER5066	PRESERVATION GR020	CURRENT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (CURRENT EXPEN)	4300	NH VETER5358	VETS HOME CUSTO020	CURRENT	20,802	18,388	88%	18,218	101%	167,057	111,211	67%	146,306	78%	243,544		
2014	010	43	NH Veterans	043	NH VETERANS (CURRENT EXPEN)	4300	NH VETER5359	VETS HOME PROFE020	CURRENT	39,868	61,281	153%	47,381	119%	312,840	329,556	105%	372,563	104%	780,190		
2014	010	43	NH Veterans	043	NH VETERANS (CURRENT EXPEN)	4300	NH VETER5360	PHARMACY SERVICE020	CURRENT	0	1,000	0%	1,869	53%	0	1,261	0%	9,347	13%	22,432		
2014	010	43	NH Veterans	043	NH VETERANS (CURRENT EXPEN)	4300	NH VETER6162	UNEMPLOYMENT C0200	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (CURRENT EXPEN)	4300	NH VETER7024	BENEFIT FUND VET020	CURRENT	208	0	0%	200	0%	2,056	1,225	60%	1,979	62%	4,765		
2014	010	43	NH Veterans	043	NH VETERANS (CURRENT EXPEN)	4300	NH VETER8147	WORKERS COMPEN020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (CURRENT EXPEN)	1998	ERP GRAN9777	ACTIVITY ACCT AGY020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (CURRENT EXPENSE TOTALS)	4300	NH VETER5066	PRESERVATION GR070	IN STATE	60,998	80,676	132%	67,918	119%	481,953	443,293	92%	530,267	84%	1,031,536		
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5066	PRESERVATION GR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO010	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO022	RENDS-LE	-1,579	267	0%	-2,209	0%	10,221	2,409	24%	14,301	17%	35,939		
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO023	HEAT ELE	29,574	28,174	95%	66,940	42%	415,744	500,404	120%	941,022	53%	1,198,159		
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO024	MAINT OTH	6,917	2,421	35%	12,580	19%	20,652	12,924	63%	37,562	34%	56,785		
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO026	TRANSF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO027	TRANSFER	0	2,534	0%	14,108	18%	0	7,124	0%	70,538	10%	169,290		
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO030	EQUIPME	0	0	0%	0	0%	0	6,613	0%	98,100				
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO031	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO032	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO034	CAPITAL P	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO035	SHARES	0	0	0%	2,918	0%	0	0	0%	12,700	0%	30,450		
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO036	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO037	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO038	TECHNOL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO039	TELECOMM	0	1,235	0%	1,778	69%	0	5,617	0%	8,892	63%	21,340		
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO040	INDUCT	0	0	0%	20,829	0%	0	102,438	0%	102,438	0%	246,825		
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO041	AUDIT FUN	0	0	0%	500	0%	0	0	0%	2,500	0%	6,000		
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO042	ADDITION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO043	DEBT SER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO044	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO047	OWN FOR	2,444	3,600	147%	5,890	93%	17,759	17,328	98%	28,611	61%	50,895		
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO048	CONTRACT	28,256	20,935	74%	54,566	38%	65,370	98,510	151%	126,239	78%	349,045		
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO050	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO052	MASTERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO053	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO055	OPEN CLA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO061	UNEMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO065	BOARD EX	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2014	010	43	NH Veterans	043	NH VETERANS (ALL OTHER)	4300	NH VETER5358	VETS HOME CUSTO066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0				



2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC3846	STATE DAM SAFETY050	TEMP FULL	0	10,434.0%	0.0%	16,106	12,666.79%	16,111.77%	60,000	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC3847	DAM REGISTRATION010	PERSONAL	47,279	24,096.51%	0.0%	73,122.33%	156,389	121,693.78%	241,870.50%	518,633
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC3847	DAM REGISTRATION010	EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC3847	DAM REGISTRATION050	TEMP FULL	689	1,453.211%	689.211%	3,481	2,571.74%	3,481.74%	6,000	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC3855	WETLANDS FEES_1010	PERSONAL	59,032	65,916.112%	91,808.72%	212,092	242,093.114%	329,854.73%	704,094	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC3855	WETLANDS FEES_017	FT EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC3855	WETLANDS FEES_019	HOLIDAY F	0	0.0%	0.0%	0	-15.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC3855	WETLANDS FEES_059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC3860	DAM REMOVAL PROJ059	TEMP FULL	0	0.0%	4,167.0%	0	0.0%	20,833.0%	50,000	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC3872	WETLANDS STUDIE059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC5053	WATER USE EFFICI059	TEMP FULL	0	0.0%	9,214.0%	0	0.0%	46,072.0%	110,572	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC5054	FLOOD TIDE DISASTER059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC5055	DRINKING WATER UN059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC5057	WATER SYSTEM SE059	TEMP FULL	0	0.0%	2,083.0%	0	0.0%	10,417.0%	25,000	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC5421	DAM ASSESSMENT_059	TEMP FULL	211	2,264.1072%	480.472%	1,003	4,379.437%	2,277.192%	17,588	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7035	OCEAN PLANNING_059	TEMP FULL	3,202.0%	1,113.289%	0.0%	7,036.0%	5,567.128%	13,360		
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE_011	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE_012	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE_013	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE_014	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE_015	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE_016	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE_059	TEMP FULL	0	0.0%	2,583.0%	0	0.0%	12,917.0%	31,000	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7602	SURFACE WATER Q010	PERSONAL	104,096	95,349.82%	138,390.69%	346,179	411,701.119%	460,486.89%	1,055,500	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7602	SURFACE WATER Q017	EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7602	SURFACE WATER Q019	HOLIDAY F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC7602	SURFACE WATER Q059	TEMP FULL	7,660	5,501.72%	27,016.20%	11,701	7,341.63%	41,268.183%	153,006	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4420	WATER PC8708	DROUGHT MANAGE059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO4278	DERA FUNDS_059	PERSONAL	196	1,063.558%	3,424.0%	3,943	1,249.322%	17,426.0%	41,068	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO4278	DERA FUNDS_059	TEMP FULL	196	1,063.558%	290.377%	3,943	1,249.322%	5,831.21%	15,367	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO4796	DOE CLEAN CITIES_1010	PERSONAL	4,602	3,613.79%	10,930.33%	15,306	16,763.110%	36,354.46%	48,770	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO4796	DOE CLEAN CITIES_017	FT EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO4796	DOE CLEAN CITIES_059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO4797	ALTERNATIVE FUEL010	PERSONAL	100	0.0%	0.0%	1,201	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO4797	ALTERNATIVE FUEL059	TEMP FULL	100	0.0%	0.0%	1,201	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO4802	AIR RESOURCES PROJ059	TEMP FULL	213	2,032.956%	4,356.47%	213	3,889.1.829%	4,356.89%	40,872	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO4803	ENV AND PUBLIC HE010	PERSONAL	0	0.0%	5,047.138%	0	25,625.0%	25,236.102%	60,567	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO4803	ENV AND PUBLIC HE017	EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO4803	ENV AND PUBLIC HE059	TEMP FULL	0	0.0%	0.0%	12,894	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO5035	AEP SETTLEMENT F010	PERSONAL	5,365	953.18%	7,130.13%	18,632	11,554.62%	24,765.47%	51,343	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO5035	AEP SETTLEMENT F017	FT EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO5035	AEP SETTLEMENT F059	TEMP FULL	102	0.0%	3,649.0%	307	0.0%	10,948.0%	21,186	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO5308	CLIMATE ADAPT059	TEMP FULL	0	0.0%	1,516.75%	0	0.0%	7,152.0%	18,229	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO5308	AIR POLLUTION AB010	PERSONAL	6,989	5,636.51%	13,601.41%	25,625	40,467.158%	49,869.61%	116,238	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO5308	AIR POLLUTION AB017	FT EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO5308	AIR POLLUTION AB059	TEMP FULL	4,175	7,568.181%	2,801.270%	31,170	26,374.85%	20,913.126%	67,027	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO5495	EMERGENCY RESP010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO5495	RADON PROGRAM	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO5925	OEP CLEAN CITIES_059	TEMP FULL	450	3,293.731%	771.427%	2,301	6,958.302%	3,942.176%	19,748	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO5926	AIR GRANT PROGRAM	TEMP FULL	0	1,107.0%	0.0%	0	0.0%	5,535.0%	13,284	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO7879	ENVIRONMENTAL H010	PERSONAL	27,072	14,937.55%	22,821.65%	79,034	55,504.70%	66,622.83%	134,236	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO7879	ENVIRONMENTAL H017	EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO7879	ENVIRONMENTAL H059	TEMP FULL	0	0.0%	1,553.0%	0	0.0%	36,295.0%	38,188	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9000	SECTION 105 PPG - 1010	PERSONAL	89,510	89,391.100%	106,772.84%	308,785	328,626.106%	368,334.89%	835,534	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9000	SECTION 105 PPG - 1017	FT EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9000	SECTION 105 PPG - 059	TEMP FULL	3,888	6,691.172%	1,440.465%	39,236	16,966.43%	14,534.117%	46,287	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9003	ASBESTOS PROGRAM	PERSONAL	0	27,518.0%	30,283.91%	105,985	100,899.0%	104,830.0%	242,962	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9003	ASBESTOS PROGRAM017	FT EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9003	ASBESTOS PROGRAM059	TEMP FULL	6,655	1,627.249%	6,485	2,837.44%	6,679.42%	22,315		
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9025	SECTION 103 GRAN10	PERSONAL	10,303	10,746.104%	12,644.85%	37,775	29,394.78%	46,362.63%	94,362	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9025	SECTION 103 GRAN17	EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9025	SECTION 103 GRAN059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9100	STATE MATCHING F010	PERSONAL	0	0.0%	4,336.0%	0	0.0%	21,680.0%	52,031	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9100	STATE MATCHING F017	FT EMPLOI	10,824	11,558.107%	11,279.102%	39,690	62,321.157%	41,357.151%	98,690	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9100	STATE MATCHING F059	TEMP FULL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9101	PERMIT FEE PROJ017	FT EMPLOI	42,465	22,292.39%	130,551.17%	120,724	134,374.15%	371,144.36%	670,976	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9101	PERMIT FEE PROJ059	TEMP FULL	12,065	25,650.213%	113.115.96%	102,541	54,277.53%	117,412.49%	307,771	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9103	TITLE V FEE PERMIT010	PERSONAL	155,382	146,734.01%	234,838.01%	519,404	592,426.0%	784,980.0%	1,764,507	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9103	TITLE V FEE PERMIT017	FT EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9103	TITLE V FEE PERMIT019	HOLIDAY F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9103	TITLE V FEE PERMIT059	TEMP FULL	7,621	24,008.31%	9,875.243%	65,508	44,685.68%	84,883.53%	281,054	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9104	NOX EMISSIONS RE059	TEMP FULL	0	535.0%	0.0%	0	1,605.0%	0.0%	5,284	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9106	NH CO2 BUDGET TR017	EMPLOI	7,534	7,329.32%	8,174.0%	26,691	27,351.62%	66,656.0%	148,000	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4430	AIR RESO9106	NH CO2 BUDGET TR059	TEMP FULL	284	184.65%	438.42%	1,905	307.16%	2,943.10%	11,940	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4440	WASTE M1400	OIL POLLUTION CON010	PERSONAL	66,294	57,604.87%	92,369.62%	248,191	303,532.122%	345,811.88%	781,161	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4440	WASTE M1400	OIL POLLUTION CON017	EMPLOI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4440	WASTE M1400	OIL POLLUTION CON019	HOLIDAY F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4440	WASTE M1400	OIL POLLUTION CON059	TEMP FULL	3,725</							

2014	018	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4499	ARRA ST10916	AFV PROGRAMS	017	FT EMPLO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2014	018	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4410	REVOLVIN2002	CWSRF ADMINISTR010	PERSONA	0	0	75,547	0.0%	45,821.165%	0	216,549	0.0%	229,105	95%	549,851	0		
2014	018	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4410	REVOLVIN2002	CWSRF ADMINISTR010	PERSONA	0	0	1,214	0.0%	61,062	0	0	0.0%	14,410	0	0	0		
2014	018	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4410	REVOLVIN4718	DWSRF ADMINISTR010	PERSONA	0	0	173,848	0.0%	104,750	166%	0	475,398	0.0%	523,748	91%	1,256,995	0	
2014	018	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4410	REVOLVIN4718	DWSRF ADMINISTR010	TEMP FULL	0	0	3,545	0.0%	15,000	24%	0	4,271	0.0%	75,000	61%	180,000	0	
2014	018	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4410	REVOLVIN4788	CWSRF LOAN MANA010	PERSONA	0	0	215,914	0.0%	125,707	172%	0	591,663	0.0%	628,537	94%	1,508,488	0	
2014	018	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4410	REVOLVIN4788	CWSRF LOAN MANA059	TEMP FULL	0	0	20,440	0.0%	18,734	109%	0	36,805	0.0%	93,669	39%	224,803	0	
2014	018	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4410	REVOLVIN4788	DWSRF LOAN MANA059	PERSONA	0	0	122,893	0.0%	68,820	170%	0	328,529	0.0%	328,529	100%	792,730	0	
2014	018	44	Environment044	ENVIRONMENT/FULL TIME PERSO	4410	REVOLVIN4790	DWSRF LOAN MANA059	TEMP FULL	0	0	3,390	0.0%	20,000	17%	0	7,661	0.0%	100,000	81%	240,000	0	
2014	018	44	Environment044	ENVIRONMENT/FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			2,693,137		2,673,658	99%		10,007,243		9,947,018	99%	12,856,408	77%	30,217,187	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN1002	ADMINISTRATION -S050	PERSONA	0	0	2,839	1,610%	139	2,049%	15,020	13,188	88%	11,803	112%	41,400	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN1009	PUBLICATIONS RIV050	PERSONA	0	0	5,199	0.3%	4,366	0.0%	19,970	20,216	0%	12,609	0.0%	25,466	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN1011	LABORATORY SERV050	PERSONA	0	0	6,769	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN1018	15 MILE FALLS-MER050	PERSONA	0	0	0	0.0%	227	0.0%	0	0	0.0%	1,134	0.0%	2,723	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN1119	INTEGRATED PERM050	PERSONA	0	0	0	0.0%	0	0.0%	4,013	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN1551	GEOLOGIC HAZARD050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN1841	POW HAZARD MITIG050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN3306	SUSTAINABLE REGH050	PERSONA	0	0	421	0.0%	692	61%	0	720	0.0%	3,456	21%	8,300	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN3851	NHGS ADMINISTR050	PERSONA	0	0	1,914	1,949	102%	2,253	86%	4,227	7,284	172%	4,976	146%	13,375	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN3852	STATE MAPPING PR050	PERSONA	0	0	0	0.0%	417	0.0%	0	2,083	0.0%	0	0.0%	5,000	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN4038	GEOGRAPHIC CR050	PERSONA	0	0	1,942	0.0%	0	0.0%	0	1,996	0.0%	0	0.0%	11,000	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN4787	P2 FEDERAL GRANT050	PERSONA	0	0	0	0.0%	417	0.0%	0	2,083	0.0%	0	0.0%	5,000	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN5038	DEPARTMENT INITI050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN5048	NH GEOTHERMAL A050	PERSONA	0	0	4,119	6,676	162%	2,200	303%	8,906	24,065	270%	4,757	506%	21,340	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN5428	LAB CERTIFICATION050	PERSONA	0	0	16,674	0.0%	0	0.0%	16,674	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN7601	PPG CARRYOVER	PERSONA	0	0	1,622	0.0%	0	0.0%	0	3,373	0.0%	8,333	0.0%	20,000	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4400	DEPT_ENN9114	GEOLOGIC DATA PR050	PERSONA	0	0	1,830	0.0%	0	0.0%	0	5,393	0.0%	0	0.0%	39,801	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4410	REVOLVIN2002	CWSRF ADMINISTR050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4410	REVOLVIN4718	DWSRF ADMINISTR050	PERSONA	0	0	1,375	-5,723	-180%	0	14,383	474	3%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4410	REVOLVIN4788	CWSRF LOAN MANA059	PERSONA	0	0	3,181	-1,965	-61%	0	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4410	REVOLVIN4790	CWSRF LOAN MANA050	PERSONA	0	0	1,381	-2,995	-0%	0	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC1000	POLLUTION CONTR050	PERSONA	0	0	1,322	0.0%	1,028	0.0%	15,934	14,651	92%	12,386	118%	13,595	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC1200	SUBSURFACE SYST050	PERSONA	0	0	1,516	1,731	114%	2,074	83%	4,831	5,014	104%	6,610	76%	17,455	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC1300	WINNIPESAUKEE RI050	PERSONA	0	0	0	0.0%	0	0.0%	5,891	4,014	103%	11,186	36%	19,383	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC1425	OPERATIONAL PROJ050	PERSONA	0	0	2,808	1,029	36%	0	0	5,843	5,923	101%	8,227	74%	20,900	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC1430	LAKES RESTORAT050	PERSONA	0	0	2,310	2,369	103%	2,569	92%	14,365	15,329	107%	15,975	96%	13,960	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC1436	TERRAIN ALTERAT050	PERSONA	0	0	0	0.0%	625	0.0%	0	3,125	0.0%	0	0.0%	7,000	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC1514	COASTAL SCIENTIS050	PERSONA	0	0	0	0.0%	0	0.0%	0	2,500	0.0%	0	0.0%	6,500	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC1518	LAKES RIVER PROJ050	PERSONA	0	0	3,273	3,465	106%	3,703	90%	11,999	13,809	115%	13,300	102%	33,443	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC1522	I-93 CHLORIDE TMDI050	PERSONA	0	0	3,551	3,618	102%	4,614	76%	12,424	11,726	94%	16,142	73%	39,676	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC1523	SHELLFISH PROT F050	PERSONA	0	0	0	-2,151	-71%	5,706	-38%	10,065	3,769	37%	18,965	20%	19,150	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2010	SAFE DRINK WATER050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2020	SECTION 804 PLANN050	PERSONA	0	0	0	0.0%	0	0.0%	0	3,194	0.0%	0	0.0%	7,666	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2031	NEW WADABLE STR050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2035	NPS RESTORATION 050	PERSONA	0	0	1,789	769	43%	2,640	29%	10,019	6,603	66%	14,789	45%	18,000	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2048	WATER SYSTEM SE050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2060	STP OPERATOR TR050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2061	CLEAN VESSEL ACT050	PERSONA	0	0	0	0.0%	0	0.0%	3,889	0	0.0%	2,026	0.0%	4,844	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2062	BEACH II	PERSONA	0	0	2,240	-71	-3%	2,745	10%	12,596	5,555	44%	15,393	17%	17,329	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2187	SOURCE WATER AS050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2205	WETLAND IMPROVE050	PERSONA	0	0	4,899	0	0.0%	744	0.0%	11,776	0	0.0%	1,788	0.0%	12,918	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2209	AQUATIC HABITAT R050	PERSONA	0	0	0	0.0%	0	0.0%	7,086	0	0.0%	1,799	0.0%	12,918	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2346	BEACH INFO EXPL050	PERSONA	0	0	0	0.0%	2,350	0.0%	0	11,250	0.0%	0	0.0%	27,000	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2347	WATERSHED ASSE050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2348	WATERSHED PROJ050	PERSONA	0	0	0	0.0%	993	0.0%	0	4,966	0.0%	0	0.0%	11,918	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2349	INSTREAM FLOW PH050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2351	EXCHANGE NETW050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC2954	DAM OPERATIONS	PERSONA	0	0	3,340	0.0%	1,968	171%	0	4,575	0.0%	9,792	47%	23,501	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC3642	COASTAL ZONE MA050	PERSONA	0	0	2,736	2,666%	6,072	120%	9,941	19,559	197%	42,060	89%	40,605	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC3651	COASTAL RESTORA050	PERSONA	0	0	0	0.0%	1,125	0.0%	0	5,625	0.0%	0	0.0%	13,500	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC3673	SHORELAND PROTE050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC3800	DAM BUREAU ADMIN050	PERSONA	0	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC3810	WINNIPESAUKEE PR050	PERSONA	0	0	-263	0.0%	0	0.0%	0	44	0.0%	0	0.0%	4,632	0	
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC3812	CONNECTICUT COO050	PERSONA	0	0	1,822	1,483	81%	2,786	53%	12,873	11,939	93%	19,685	61%	35,147	0
2014	010	44	Environment044	ENVIRONMENT/PART TIME TEMP	4420	WATER PC3815	WETLANDS ADMIN050	PERSONA	0	0	0											



2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1200	SUBSURFACE SYST00	BENEFITS	35,390	43,357	123%	0	0	0	157,213	161,331	103%	221,097	73%	494,822		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1206	QMAQ	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1300	WINNIPESAUKEE RI	060	BENEFITS	62,870	81,329	130%	73,070	0	0	291,728	294,053	101%	340,260	66%	806,360	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1320	STAG GRANT	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1420	OPERATOR CERTIF00	060	BENEFITS	0	3,946	0%	0	0	0	0	14,469	0%	0	0%	35,503	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1425	OPERATIONAL PER00	060	BENEFITS	3,289	4,042	123%	3,618	112%	13,674	14,769	108%	15,039	98%	36,406		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1426	PUBLIC WATER SYS00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1430	LAKES RESTORATI00	060	BENEFITS	6,714	5,068	75%	10,381	143%	31,429	20,045	42%	47,985	42%	98,179		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1435	SLUDGE ANALYSIS	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1436	TERRAIN ALTRAICT00	060	BENEFITS	6,984	9,020	129%	17,636	51%	30,934	33,079	107%	78,110	42%	186,254		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1514	COASTAL SCIENC00	060	BENEFITS	2,176	3,661	173%	675	542%	4,540	7,377	162%	14,537	51%	32,963		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1517	NHEP WATER MONIT00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1518	LAKES - RIVERS	MG100	BENEFITS	2,711	3,519	127%	3,045	116%	11,830	12,993	110%	12,974	100%	31,507		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1519	NHEP MONITORING	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1522	1-93 CHLORIDE TMD00	060	BENEFITS	340	404	119%	1,424	28%	1,449	1,385	96%	6,074	23%	20,974		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1523	SHELLFISH PROT P000	060	BENEFITS	3,586	4,418	123%	4,486	98%	15,709	16,787	107%	19,652	89%	45,213		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P1528	WATER TREATMENT	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2010	SAFE DRINK WATER00	060	BENEFITS	27,137	31,895	118%	26,105	122%	112,680	120,203	107%	108,394	111%	284,951		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2011	OPERATOR TRAINING00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2020	SECTION 804 PLANN00	060	BENEFITS	1,975	2,005	102%	7,721	26%	6,689	12,137	181%	26,156	46%	70,061		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2030	WE WADEABLE STR00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2032	WADEABLE STREAM00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2035	NPS RESTORATION	060	BENEFITS	4,396	6,302	143%	5,370	117%	19,473	21,801	111%	23,788	91%	60,217		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2036	NATIONAL COASTAL00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2041	PWS ADAPTATION	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2047	WATER PLANNING	060	BENEFITS	0	0	0	1,300	0%	0	0	0	0	0	0	15,934	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2048	WATER SYSTEM SE	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2060	STP OPERATOR TR00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2061	CLEAN VESSEL ACT00	060	BENEFITS	245	0	0	0	0	0	2,345	0	0	3,917	0%	17,491	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2062	WETLANDS	060	BENEFITS	4,711	3,263	69%	10,863	104%	18,855	19,244	102%	40,307	66%	107,310		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2065	BEACH II	060	BENEFITS	4,422	4,151	94%	5,157	94%	18,949	15,298	81%	22,100	69%	46,034		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2068	AQUATIC INVASIVE	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2069	WETLANDS PROGR00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2185	EMERGING CONTAM00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2187	SOURCE WATER AS00	060	BENEFITS	0	1,300	0%	0	0	0	0	0	0	0	0	15,934	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2205	WETLAND IMPROVE00	060	BENEFITS	2,396	1,572	66%	4,222	37%	6,011	9,779	163%	10,594	92%	81,057		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2209	AQUATIC HABITAT	060	BENEFITS	0	2,998	0%	3,552	0%	4,491	126%	11,760	98%	81,057			
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2346	BAFAC INFO EXCH	060	BENEFITS	1,806	621	34%	5,095	12%	6,306	5,144	82%	17,789	29%	58,391		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2347	WATERSHED ASSE00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2348	WATERSHED PROJ00	060	BENEFITS	1,236	0	0	3,881	0%	17,264	0	0	54,192	0%	55,371		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2349	INSTREAM FLOW P000	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2351	EXCHANGE NETW000	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2354	DAM OPERATIONS	060	BENEFITS	0	28,943	0%	16,472	178%	0	81,052	0%	82,358	98%	197,658		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2411	WATERSHED PROJ00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2642	COASTAL ZONE MAR00	060	BENEFITS	17,195	15,027	87%	24,003	63%	74,631	59,071	79%	104,183	57%	236,307		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2651	COASTAL RESTORA00	060	BENEFITS	0	0	0	481	0%	0	2,403	0%	0	0	5,767		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P2673	SHORELAND PROTE00	060	BENEFITS	6,779	9,873	145%	17,726	56%	33,554	36,337	110%	76,531	48%	181,957		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3800	DAM BUREAU ADMIN00	060	BENEFITS	15,820	23,298	147%	17,600	132%	71,515	85,173	119%	75,869	112%	197,251		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3810	WINNIPESAUKEE	060	BENEFITS	1,622	1,946	120%	2,078	65%	9,660	3,074	69%	3,277	3%	32,898		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3812	CONNECTICUT-COO00	060	BENEFITS	2,980	3,421	115%	4,207	81%	18,158	13,827	76%	25,636	54%	60,196		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3815	WETLANDS ADMIN00	060	BENEFITS	11,945	15,059	126%	13,872	109%	53,534	56,133	105%	62,168	90%	149,066		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3817	DAM MAINTENANCE	060	BENEFITS	38,782	19,911	54%	29,341	68%	16,684	99,990	61%	130,890	76%	291,756		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3821	MADISON PROJ000	060	BENEFITS	0	31,620	0%	0	0	2,523	0	0	0	0	0	7,310	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3823	PISCATAGUOS RIVE00	060	BENEFITS	2	2	0%	632	0%	1,038	81%	742	1%	3,384			
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3824	SUGAR RIVER PROJ00	060	BENEFITS	2	0	0	7	0%	148	21	14%	606	4%	2,582		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3825	SQUAM PROJECT	060	BENEFITS	2	25	1,542%	4	723%	665	51	8%	1,417	4%	4,409		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3826	NEWFOUND PROJ000	060	BENEFITS	46	33	73%	65	11%	638	120	19%	912	13%	6,176		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3831	DAM CONSTRUCTI00	060	BENEFITS	0	40	0%	0	0	0	4	54	172%	4	0%	125,310	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3841	RIVER RESTORATI00	060	BENEFITS	0	0	0	0	0	0	383	0	0	4,557	0%	33,921	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3846	STATE DAM SAFETY00	060	BENEFITS	0	5,785	0%	0	0	6,799	7,077	104%	15,024	46%	55,058		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3847	DAM REGISTRATION	060	BENEFITS	15,978	11,558	72%	29,180	40%	61,899	57,558	93%	113,044	51%	253,996		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3855	WETLANDS FEED000	060	BENEFITS	20,184	30,867	153%	38,060	144%	89,305	112,963	126%	158,565	77%	363,559		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3860	DAM REMOVAL PROJ00	060	BENEFITS	0	0	0	2,829	0%	0	0	0	0	0	14,146	0%	33,350
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3870	IN-LIEU WETLAND00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3871	IN-LIEU FEE WETLA00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3872	WETLANDS STUDIE00	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4420	WATER P3873</																

2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4499	WASTE M8717	SOLID WASTE DISP060	BENEFITS	0	0	250.0%	0	57.445%	0	1.385	0%	0	287.482%	689	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4449	ARRA ST10844	BROWNIELDS REV060	BENEFITS	344	0	0%	0	8.0%	1,966	0%	0	46.0%	0	72	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4499	ARRA ST10845	ARRA LEAKING UN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	103.449%	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4499	ARRA ST10846	ARRA - CLEAN WAT060	BENEFITS	1,428	0	0%	0	7,429.0%	1,914	0	0	9,958.0%	25,868		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4499	ARRA ST10847	ARRA - SAFE DRINK060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4499	ARRA ST10848	DIESEL EMISSION R060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4499	ARRA ST10883	6048 WATERSHED S060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4499	ARRA ST10918	AFV PROGRAMS	060	6,455	0	0%	0	0%	0	15,851.0%	0	0	20,479		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	9998	ERP GRAN9778	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	018	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4410	REVOLVIN2002	CWSRF ADMINSTR060	BENEFITS	0	37,342.0%	0	22,410.167%	0	103.112.0%	0	112.050.92%	0	268.919		
2014	018	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4410	REVOLVIN4718	DWSRF ADMINSTR060	BENEFITS	0	85,527.0%	0	65,075.131%	0	238.155.0%	0	325.373.73%	0	780.984		
2014	018	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4410	REVOLVIN4788	CWSRF LOAN MANA060	BENEFITS	0	108,258.0%	0	69,060.178%	0	287.800.76%	0	346.066.91%	0	846.000		
2014	018	44	Environment044	ENVIRONMENT/BENEFITS TOTAL	4410	REVOLVIN4970	DWSRF LOAN MANA060	BENEFITS	0	60,231.0%	0	48,672.124%	0	151.362.0%	0	243.559.66%	0	584.058		
2014	010	44	Environment044	ENVIRONMENT/BENEFITS TOTALS			CATEGORY TOTALS		1,055,400		1,346,169.128%		1,502,380.90%		4,667,486	4,994.432.107%		6,730.127.74%	16,434.783	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4400	DEPT_ENN1551	GEOLOGIC HAZARD046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4400	DEPT_ENN9308	DEPARTMENT INITI046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4400	DEPT_ENN9045	NH GEOTHERMAL A046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4400	DEPT_ENN9015	PRINTSTEPS PILOT046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC1300	WINNIPESAUKEE RI046	CONSULTA	0	0	0%	0	0%	12,137.0%	0	0%	0	235.294		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC1522	I-83 CHLORIDE TMDI046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC1523	WATER SYSTEM SE046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC2347	WATERSHED ARSE046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC3810	WINNIPESAUKEE PR046	CONSULTA	0	0	0%	0	17.0%	0	0	0%	83.0%	200		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC3812	CONNECTICUT COO046	CONSULTA	0	0	0%	0	167.0%	0	0	0%	833.0%	2,000		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC3817	DAM MAINTENANCE 046	CONSULTA	0	0	0%	0	167.0%	0	0	0%	833.0%	2,000		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC3821	MASCOMA PROJEC046	CONSULTA	0	0	0%	0	0%	0	0	0%	42.0%	0		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC3823	PISCATAGUOS RIVE046	CONSULTA	0	0	0%	0	189.0%	0	0	0%	946.0%	2,270		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC3824	SUGAR RIVER PROJ046	CONSULTA	0	0	0%	0	8.0%	0	0	0%	42.0%	100		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC3825	SQUAM PROJECT 046	CONSULTA	0	0	0%	0	8.0%	0	0	0%	42.0%	100		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC3826	NEWFOUND PROJEC046	CONSULTA	0	0	0%	0	0%	0	0	0%	42.0%	100		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC3846	STATE DAM SAFETY046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC5047	NPDES PERMIT IMP046	CONSULTA	0	4,388.0%	0	0%	0%	0	16,983.0%	0	0%	133.583		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC5053	WATER USE EFFICI046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC5054	RED TIDE DISASTER046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC5055	DRINKING WATER 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC5057	WATER SYSTEM SE046	CONSULTA	0	0	0%	0	4,167.0%	0	0	0%	20,833.0%	50,000		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC5421	DAM ASSESSMENT 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC5426	WINNIPESAUKEE RI046	CONSULTA	0	37,114.0%	0	62,500.59%	0	130,560.0%	0	312,500.42%	0	750,000		
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4420	WATER_PC5523	MEDMGR EXHIBIT 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4430	AIR_RESOL0536	CLIMATE ADAPTAT046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4430	AIR_RESOL5037	ALTERNATE FUEL V046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4430	AIR_RESOL5308	AIR POLLUTION ABA046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4430	AIR_RESOL9101	PERMIT FEE PROJGR046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4430	AIR_RESOL9102	TITLE V FEE PERM046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4440	WASTE_M0539	PETROLEUM BROW046	CONSULTA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS T0	4499	ARRA ST10916	AFV PROGRAMS	046	CONSULTA	0	0	0%	0	6.083.0%	0	0	0%	30.417.0%	73,000	
2014	010	44	Environment044	ENVIRONMENT/CONSULTANTS TOTALS			CATEGORY TOTALS		41,472.0%	73,323.57%	0	159,679.0%	0	366,613.44%	0	1,248,746				
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN0004	UNRESTRICTED 020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN1002	ADMINISTRATION -3020	CURRENT	6,825	0	5,715.02%	35,626	30,848.87%	29,833.103%	72,471					
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN1009	PUBLICATIONS REV020	CURRENT	8,152	9,831.121%	9,266.106%	20,463	17,776.87%	23,259.76%	51,577					
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN1011	LABORATORY SERV020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN1013	COMMISSIONERS C020	CURRENT	932	555.80%	426.130%	2,918	1,625.56%	1,333.122%	3,275					
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN1014	NEWLAND SECUR020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN1018	15 MILE FALLS-MER020	CURRENT	21	0	303.0%	2,119	1,912.0%	1,712.0%	2,963					
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN1119	INTEGRATED PERM020	CURRENT	22	0	0%	0	0%	120.0%	0	0%	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN1551	GEOLOGIC HAZARD020	CURRENT	70	0	0%	76.0%	361	84.23%	395.21%	1,702				
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN1841	PDH HAZARD MITIG020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN3038	SUSTAINABLE RE020	CURRENT	0	0	0%	0	0%	0	0	0%	209.0%	500		
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN3851	NHGS ADMINSTRAT020	CURRENT	186	18.10%	93.19%	606	153.25%	303.51%	1,450					
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN3852	STATE MAPPING PR020	CURRENT	0	0	0%	8	130.1.668%	180	16.797%	2,885				
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN3853	PPA UNIT GF	CURRENT	133	162.122%	107.152%	376	434.115%	303.143%	1,880					
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN4054	COSHA CONSULTATK020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0	0	
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN4036	GEOMORPHIC GRAN020	CURRENT	0	0	0%	0	67.0%	0	0	0%	333.0%	800		
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN4750	ENVIORN LEADERSH020	CURRENT	0	0	0%	0	0%	0	0	0%	0%	0	0	
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN4780	EQUIPMENT SALE P020	CURRENT	0	0	0%	0	0%	0	0	0%	0%	0	0	0
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN4787	P2 FEDERAL GRAN020	CURRENT	68	0	0%	307.0%	395	218.50%	1,783.12%	4,855				
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN5038	NORTHEAST REGION020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0	0	0
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN5038	DEPARTMENT INITI020	CURRENT	0	0	0%	21.0%	0	0%	104.71%	250				
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN5048	NH GEOTHERMAL A020	CURRENT	29	36.124%	10.360%	330	241.73%	113.212%	800					
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN5427	LABORATORY EQUIP020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0	0	0
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN5428	LAB CERTIFICATION020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0	0	0
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN5923	P2 & SBTAP	CURRENT	1,001	47.53%	960.5%	1,576	518.33%	1,512.34%	3,863					
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN6163	UNEMPLOYMENT C020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0	0	0
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN7601	PPG CARRYOVER	020	CURRENT	41	0	163.0%	207	0	0%	814.0%	14,176			
2014	010	44	Environment044	ENVIRONMENT/CURRENT EXPEN	4400	DEPT_ENN7999	DEFAULT ACCOUNT020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0	0	0
2014	010	44	Environment044	ENVIRONMENT/CURRENT																



2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1009	PUBLICATIONS REV030	TELECOMM	0	0	17	0%	0	0%	83	21%	0	0	35	0%	417	8%	1,000
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1009	PUBLICATIONS REV066	EMPLOYEE	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	500
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1009	PUBLICATIONS REV070	IN STATE	0	0	0	0%	0	0%	0	0%	128	0	0	0%	400	0%	400
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1009	PUBLICATIONS REV080	OUT OF ST	179	0	193	108%	0	0%	400	48%	179	0	193	108%	400	48%	400
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1009	PUBLICATIONS REV102	CONTRAC	0	0	2,387	0%	0	0%	0	0%	0	0	2,387	0%	0	0%	15,000
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1009	PUBLICATIONS REV999	FCLG	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV022	RENTS-LEJ	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV024	MAINT OTH	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV027	TRANSFER	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV028	TRANSFER	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV049	TRANSFER	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV050	BOOKS PE	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV066	EMPLOYEE	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV069	PROMOTIC	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV070	IN STATE	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV080	OUT OF ST	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV102	CONTRAC	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1011	LABORATORY SERV999	FCLG	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O024	MAINT OTH	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O026	ORGANIZA	107	0	0	0%	130	0%	107	0%	0	0	130	0%	63	0%	150
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O027	CONTRAC	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	22
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O028	TRANSFER	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	200
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O030	EQUIPMEN	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	12,989
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O037	TECHNOLG	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O038	TECHNOLG	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O039	TELECOMM	41	0	11	27%	0	0%	41	0%	1,803	0%	1,750	0%	0	0%	4,200
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O043	TRANSFER	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	99,304
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O066	EMPLOYEE	0	0	0	0%	0	0%	500	100%	500	30%	500	30%	500	30%	500
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O070	IN STATE	0	0	0	0%	0	0%	0	0%	29	0	29	0%	254	0%	500
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S O080	OUT OF ST	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	58
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1013	COMMISSIONER'S Q999	FCLG	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1014	HOMELAND SECURI024	MAINT OTH	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	9,000
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1014	HOMELAND SECURI030	EQUIPMEN	3,135	0	0	0%	34,591	0%	3,135	0%	0	0%	34,591	0%	0	0%	89,700
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1014	HOMELAND SECURI057	BOOKS PE	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1014	HOMELAND SECURI068	EMPLOYEE	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1014	HOMELAND SECURI102	CONTRAC	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	15,000
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1014	HOMELAND SECURI999	FCLG	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1018	15 MILE FALLS-MER026	ORGANIZA	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1018	15 MILE FALLS-MER040	INDIRECT	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1018	15 MILE FALLS-MER049	TRANSFER	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1018	15 MILE FALLS-MER068	REMUNERV	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	21
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1018	15 MILE FALLS-MER070	IN STATE	0	0	0	0%	0	0%	150	0%	0	0%	150	0%	1,617	0%	1,617
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1018	15 MILE FALLS-MER080	OUT OF ST	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1018	15 MILE FALLS-MER102	CONTRAC	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1018	15 MILE FALLS-MER999	FCLG	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1119	INTEGRATED PERMI030	EQUIPMEN	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1119	INTEGRATED PERMI040	INDIRECT	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1119	INTEGRATED PERMI041	AUDIT FUN	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1119	INTEGRATED PERMI066	EMPLOYEE	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1119	INTEGRATED PERMI070	IN STATE	0	0	0	0%	0	0%	54	0%	0	0%	54	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1119	INTEGRATED PERMI072	GRANTS F	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1119	INTEGRATED PERMI080	OUT OF ST	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1119	INTEGRATED PERMI102	CONTRAC	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1119	INTEGRATED PERMI999	FCLG	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD024	MAINT OTH	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD026	ORGANIZA	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	250
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD027	TRANSFER	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	7,665
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD028	TRANSFER	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	6,494
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD030	EQUIPMEN	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	440
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD038	TECHNOLG	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	5,020
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD039	TELECOMM	6	0	6	100%	0	0%	6	0%	330	0%	330	0%	0	0%	1,344
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD040	INDIRECT	2,480	0	0	0%	3,468	0%	2,480	0%	0	0%	3,468	0%	0	0%	8,373
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD042	ADDITION	2,219	0	0	0%	3,839	0%	2,219	0%	0	0%	3,839	0%	0	0%	11,204
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD049	TRANSFER	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	62
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD057	BOOKS PE	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN 1551	GEOLOGIC HAZARD067	EMPLOYEE	0	0	0	0%	0	0%	0	0%	0	0	0	0%	0	0%	1,365
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER																			



2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN7601	PPG CARRYOVER	068	EMPLOYEE	0	0.0%	0.0%	0.0%	845	870	103%	2,961	29%	0.0%	7,500
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN7601	PPG CARRYOVER	068	REMNER	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN7601	PPG CARRYOVER	080	IN STATE	0	0.0%	0.0%	0.0%	83	0	0%	0	0%	0.0%	1,000
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN7601	PPG CARRYOVER	080	OUT OF ST	0	0.0%	0.0%	0.0%	411	541	132%	1,307	41%	0.0%	2,000
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN7601	PPG CARRYOVER	102	CONTRAC	0	0.0%	0.0%	0.0%	36,675	0	0%	50,000	0%	0.0%	50,000
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN7601	PPG CARRYOVER	999	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN8058	WORKERS COMPEN02	WORKERS	2,209	1,699	0.0%	0.0%	20,665	10,571	51%	15,896	67%	0.0%	30,000	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN8058	WORKERS COMPEN	068	WORKERS	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN8663	SUNCOCK RVR GEC102	CONTRAC	0	0.0%	0.0%	0.0%	5,170	90,229	1,745%	8,809	1,024%	0.0%	143,440	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN8663	SUNCOCK RVR GEC999	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9015	PRINTSTEPS PILOT	026	ORGANIZA	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9015	PRINTSTEPS PILOT	030	EQUIPME	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9015	PRINTSTEPS PILOT	040	INDIRECT	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9015	PRINTSTEPS PILOT	041	AUDIT FUN	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9015	PRINTSTEPS PILOT	066	EMPLOYEE	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9015	PRINTSTEPS PILOT	069	PROMOTIC	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9015	PRINTSTEPS PILOT	080	IN STATE	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9015	PRINTSTEPS PILOT	080	OUT OF ST	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9015	PRINTSTEPS PILOT	102	CONTRAC	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9015	PRINTSTEPS PILOT	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9114	GEOLOGIC DATA PR01	MAINT OTH	0	0.0%	0.0%	0.0%	44	42	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9114	GEOLOGIC DATA PR02	TRANSFER	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9114	GEOLOGIC DATA PR030	EQUIPME	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9114	GEOLOGIC DATA PR039	TELECOMM	0	0.0%	25.0%	0.0%	0	0	0%	125	0%	0.0%	300	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9114	GEOLOGIC DATA PR040	INDIRECT	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	4,340	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9114	GEOLOGIC DATA PR041	AUDIT FUN	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	51	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9114	GEOLOGIC DATA PR066	EMPLOYEE	0	0.0%	0.0%	0.0%	0	0	0%	42	0%	0.0%	100	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9114	GEOLOGIC DATA PR069	PROMOTIC	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9114	GEOLOGIC DATA PR070	IN STATE	0	0.0%	0.0%	0.0%	159	0	0%	500	0%	0.0%	500	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9114	GEOLOGIC DATA PR060	OUT OF ST	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	350	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4400	DEPT. ENN9114	GEOLOGIC DATA PR999	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2001	CWSRF LOAN REPA301	LOANS	9,437	0	0.0%	0.0%	2,365,372	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2001	CWSRF LOAN REPA999	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR024	MAINT OTH	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR026	ORGANIZA	0	0.0%	0.0%	0.0%	8,551	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR027	TRANSFER	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR028	TRANSFER	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR030	EQUIPME	0	0.0%	0.0%	0.0%	12,178	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR036	TELECOMM	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR040	INDIRECT	8,170	0	0.0%	0.0%	8,170	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR041	AUDIT FUN	836	0	0.0%	0.0%	836	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR042	ADDITION	5,930	0	0.0%	0.0%	5,930	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR049	TRANSFER	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR057	BOOKS PE	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR066	EMPLOYEE	259	0	0.0%	0.0%	609	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR070	IN STATE	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR080	OUT OF ST	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR999	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2003	CWSRF LOANS	301	LOANS	1,090,523	0	0.0%	0.0%	7,105,342	0	0%	0	0%	0.0%	0
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2003	CWSRF LOANS	999	FCLG	0	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR022	RENITS-LE	926	0	0.0%	0.0%	3,573	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR024	MAINT OTH	0	0.0%	0.0%	0.0%	363	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR026	ORGANIZA	8,940	0	0.0%	0.0%	8,940	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR027	TRANSFER	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR028	TRANSFER	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR030	EQUIPME	4	0	0.0%	0.0%	4	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR038	TECHNOLG	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR039	TELECOMM	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR040	INDIRECT	24,001	0	0.0%	0.0%	24,001	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR041	AUDIT FUN	1,625	0	0.0%	0.0%	1,625	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR042	ADDITION	20,187	0	0.0%	0.0%	20,187	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR049	TRANSFER	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR066	EMPLOYEE	2,010	0	0.0%	0.0%	5,980	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR067	TRAINING	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR068	REMNER	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR069	PROMOTIC	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR070	IN STATE	0	0.0%	0.0%	0.0%	2,072	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR072	GRANTS F	19,686	0	0.0%	0.0%	27,494	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR080	OUT OF ST	1,369	0	0.0%	0.0%	1,369	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR102	CONTRAC	683	0	0.0%	0.0%	12,828	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR999	FCLG	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA022	RENITS-LE	0	0.0%	0.0%	0.0%	189	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA024	MAINT OTH	0	0.0%	0.0%	0.0%	186	0	0%	0	0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA026	ORGANIZA	0	0.0%	0.0%	0.0%	0	0	0%	0				



2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1518	LAKES - RIVERS MG1039	TELECOMM	0	63	0%	167	38%	0	358	0%	833	43%	2,001		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1518	LAKES - RIVERS MG1049	TRANSFER	0	0	0%	0	0%	0	0	31	0%	0	0%	31	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1518	LAKES - RIVERS MG1051	BOARD EX	0	0	0%	13	0%	63	0	150	0%	150	0%	150	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1518	LAKES - RIVERS MG1066	EMPLOYEE	0	45	0%	8	540%	0	45	0%	42	108%	100		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1518	LAKES - RIVERS MG1069	PROMOTIC	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1518	LAKES - RIVERS MG1070	IN STATE I	0	20	0%	0	0%	5	46	91%	5	844%	150		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1518	LAKES - RIVERS MG1080	OUT OF ST	0	0	0%	8	0%	0	0	42	0%	0	0%	42	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1518	LAKES - RIVERS MG1102	CONTRAC	0	83	0%	0	0%	0	0	417	0%	1,000	0%	1,000	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1518	LAKES - RIVERS MG1999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1519	NHEP MONITORING	049	TRANSFER	0	0	0%	0	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1519	NHEP MONITORING	102	CONTRAC	0	0	0%	0	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDI01	MAINT OTH	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDI030	EQUIPME	0	0	0%	8	0%	0	0	42	0%	100	0%	100	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDI039	TELECOMM	0	21	0%	25	82%	0	106	0%	125	85%	300		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDI040	INDIRECT	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDI042	ADDITION	0	0	0%	0	0%	0	0	0	0%	0	0%	4,885	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDI043	TRANSFER	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDI070	IN STATE I	0	0	0%	0	0%	0	0	0	0%	1,000	0%	1,000	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDI102	CONTRAC	2,900	0	0%	4,752	0%	2,900	0	4,752	0%	165,968	0%	165,968	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1522	I-93 CHLORIDE TMDI999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1024	MAINT OTH	3,850	351	100%	351	9%	2,739	2,098	73%	5,594	0%	5,594		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1024	MAINT OTH	0	0	0%	119	0%	0	0	595	0%	1,431	0%	1,431	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1026	ORGANIZA	0	0	0%	0	0%	0	0	0	0%	440	0%	440	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1027	TRANSFER	0	0	0%	0	0%	0	2,143	0%	0	0%	12,928		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1030	EQUIPME	0	0	0%	0	0%	0	0	0	0%	5,918	0%	5,918	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1039	TELECOMM	12	12	100%	12	0%	0	530	100%	1,251	0%	1,251		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1040	INDIRECT	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1049	TRANSFER	0	0	0%	0	0%	0	4,991	0%	0	0%	44,867		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1066	EMPLOYEE	0	0	0%	79	0%	0	0	394	0%	945	0%	945	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1067	CONTRAC	42	42	100%	42	0%	204	164	38%	5,518	0%	5,518		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1080	OUT OF ST	0	0	0%	286	0%	0	0	3,429	0%	3,429	0%	3,429	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1102	CONTRAC	9,750	0	0%	9,257	0%	9,750	0	9,257	0%	9,930	0%	9,930	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1523	SHELLFISH PROT P1999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1525	WASTEWATER OPE1023	HEAT ELE	109	109	100%	7,587	0%	-1,081	1,277	0%	-75,257	0%	7,500		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1525	WASTEWATER OPE1027	TRANSF	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1525	WASTEWATER OPE1030	EQUIPME	0	0	0%	208	0%	0	0	1,042	0%	2,500	0%	2,500	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1525	WASTEWATER OPE1039	TELECOMM	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1525	WASTEWATER OPE1047	OWN FOR	0	0	0%	42	0%	0	0	208	0%	500	0%	500	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1525	WASTEWATER OPE1048	CONTRAC	0	0	0%	498	0%	0	0	2,618	0%	4,900	0%	4,900	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1525	WASTEWATER OPE1066	EMPLOYEE	0	0	0%	188	0%	0	0	938	0%	2,250	0%	2,250	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1525	WASTEWATER OPE1067	TRAINING	0	0	0%	292	0%	0	0	1,458	0%	3,500	0%	3,500	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1525	WASTEWATER OPE1070	IN STATE I	0	0	0%	83	0%	0	0	417	0%	1,000	0%	1,000	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1525	WASTEWATER OPE1080	OUT OF ST	0	0	0%	0	0%	0	0	417	0%	1,000	0%	1,000	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1525	WASTEWATER OPE1099	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1879	I 93 WATER SUPPLY1073	GRANTS N	0	0	0%	0	0%	0	156,000	0%	0	0%	2,750,000		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P1879	I 93 WATER SUPPLY999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER022	RENITS-LE	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER024	MAINT OTH	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER029	ORGANIZA	0	0	0%	0	0%	0	0	0	0%	6,000	0%	6,000	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER027	TRANSFER	0	0	0%	0	0%	0	9,285	0%	0	0%	51,825		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER028	TRANSFER	0	0	0%	0	0%	0	14,388	0%	0	0%	35,719		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER030	EQUIPME	0	1,331	100%	333	39%	0	1,331	0%	1,667	80%	4,000		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER040	TELECOMM	0	140	0%	140	0%	0	625	0%	1,000	0%	1,000		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER040	INDIRECT	0	0	0%	0	0%	0	0	0	0%	66,578	0%	66,578	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER041	AUDIT FUN	0	0	0%	0	0%	0	0	0	0%	1,104	0%	1,104	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER042	ADDITION	0	0	0%	0	0%	0	0	0	0%	56,015	0%	56,015	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER049	TRANSFER	0	0	0%	0	0%	0	341	0%	0	0%	841		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER066	EMPLOYEE	350	0	0%	448	0%	350	448	0%	1,560	0%	1,560		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER069	PROMOTIC	0	0	0%	0	0%	0	500	0%	500	0%	500		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER070	IN STATE I	0	134	0%	134	0%	0	0	1,032	40%	2,000	0%	2,000	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER080	OUT OF ST	614	1,162	189%	769	151%	251	1,512	246%	769	197%	2,000	0%	2,000
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER100	CONTRAC	0	0	0%	0	0%	2,000	10,000	0%	10,000	0%	10,000		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2010	SAFE DRINK WATER999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2011	OPERATOR TRAININ026	ORGANIZA	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2011	OPERATOR TRAININ027	TRANSFER	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2011	OPERATOR TRAININ030	EQUIPME	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2011	OPERATOR TRAININ040	INDIRECT	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2011	OPERATOR TRAININ041	AUDIT FUN	0	0	0%	0	0%	123	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2011	OPERATOR TRAININ042	ADDITION	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2011	OPERATOR TRAININ048	CONTRAC	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2011	OPERATOR TRAININ049	TRANSFER	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2011	OPERATOR TRAININ066	EMPLOYEE	0	0	0%	0	0%	0	0	0	0%	0	0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4420	WATER P2011	OPERATOR TRAININ067	TRAINING	0	0	0%	0	0%	85,500	0	0	0%	0	0%	0	
2014	010	44</																			



















2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5401	WASTE MANAGEM027	TRANSFER	0	0.0%	0.0%	0.0%	0	7,651.0%	0.0%	0.0%	47,675
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5401	WASTE MANAGEM028	TRANSFER	0	0.0%	0.0%	0.0%	0	3,919.0%	0.0%	0.0%	9,742
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5401	WASTE MANAGEM030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5401	WASTE MANAGEM039	TELECOMM	256	0.0%	242.106%	0.0%	1,321.0%	1,208.109%	0.0%	2,900	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5401	WASTE MANAGEM049	TRANSFER	0	0.0%	0.0%	0.0%	93.0%	0.0%	0.0%	93	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5401	WASTE MANAGEM065	BOARD EX	106	0.0%	0.0%	0.0%	779.0%	0.0%	0.0%	2,200	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5401	WASTE MANAGEM068	REUMNER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5401	WASTE MANAGEM070	IN STATE	10	0.0%	0.0%	0.0%	707.0%	122.0%	0.0%	1,573	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5401	WASTE MANAGEM080	OUT OF ST	0	0.0%	8.0%	0.0%	0.0%	42.0%	0.0%	100	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5401	WASTE MANAGEM101	MEDICAL F	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	900	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5401	WASTE MANAGEM999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR024	MAINT OTH	23	0.0%	14.37%	0.0%	2,087.0%	28.0%	54.0%	700	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR024	MAINT OTH	0	0.0%	8.0%	0.0%	80.0%	42.192%	0.0%	100	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR026	ORGANIZA	1,850	0.0%	0.0%	1,500.0%	4,500.300%	4,500.100%	0.0%	4,500	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR027	TRANSFER	0	0.0%	0.0%	0.0%	12,651.0%	0.0%	0.0%	74,504	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR028	TRANSFER	0	0.0%	0.0%	0.0%	16,981.0%	0.0%	0.0%	42,214	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR030	EQUIPME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR039	TELECOMM	478	0.0%	600.80%	0.0%	2,378.0%	3,000.79%	0.0%	7,200	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR049	TRANSFER	0	0.0%	0.0%	0.0%	403.0%	0.0%	0.0%	403	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR066	EMPLOYEE	75	-50.67%	79.63%	375.0%	300.80%	394.78%	1,050		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR070	IN STATE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR073	GRANTS N	24,288	0.0%	0.0%	728.661	935.957.128%	920.819.102%	1,137.106		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR080	OUT OF ST	0	0.0%	0.0%	0.0%	42.0%	0.0%	0.0%	100	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR081	MEDICAL F	0	0.0%	100.0%	0.0%	0.0%	500.0%	0.0%	1,200	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5402	SOLID WASTE PR099	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM	MAINT OTH	150	0.0%	0.0%	0.0%	150.0%	0.0%	0.0%	150	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM026	ORGANIZA	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM027	TRANSFER	0	0.0%	0.0%	0.0%	3,571.0%	0.0%	0.0%	19,163	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM028	TRANSFER	0	0.0%	0.0%	0.0%	5,225.0%	0.0%	0.0%	12,989	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM030	EQUIPME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM039	TELECOMM	178	0.0%	163.110%	0.0%	863.0%	813.106%	0.0%	1,950	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM049	TRANSFER	0	0.0%	0.0%	0.0%	124.0%	0.0%	0.0%	124	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM066	EMPLOYEE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM070	IN STATE	22	0.0%	13.0%	58.0%	67.115%	35.191%	100		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM026	ORGANIZA	0	0.0%	0.0%	0.0%	1,500.0%	0.0%	0.0%	5,500	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M5492	RCRA HW PROGRAM027	TRANSFER	0	0.0%	0.0%	7.651.0%	0.0%	0.0%	51,278		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM028	TRANSFER	0	0.0%	0.0%	0.0%	5,225.0%	0.0%	0.0%	12,989	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM030	EQUIPME	544	0.0%	0.0%	1,085.0%	-544.50%	761.72%	2,000		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM039	TELECOMM	125	0.0%	333.37%	0.0%	678.0%	1,667.41%	0.0%	29,000	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM040	INDIRECT	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4,714	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM042	ADDITION	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	373	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM049	TRANSFER	0	0.0%	0.0%	0.0%	124.0%	0.0%	0.0%	26,996	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM057	BOOKS PE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	124	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM066	EMPLOYEE	55	0.0%	0.0%	329.0%	570.0%	0.0%	300		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM070	IN STATE	88	76.87%	279.27%	383.0%	1,368.357%	1,218.112%	1,400		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM080	OUT OF ST	193	-353.183%	1,016.35%	193.0%	184.95%	1,018.18%	2,650		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM101	MEDICAL F	0	0.0%	208.0%	0.0%	1,042.0%	0.0%	2,500		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M7603	RCRA HW PROGRAM999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M8717	SOLID WASTE DISP01	INDIRECT	25	0.0%	1,200%	253.0%	105.240%	253.0%	253		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M8717	SOLID WASTE DISP04	AUDIT FUN	45	0.0%	41,073%	0.0%	45.0%	50.0%	21,215%	50	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M8717	SOLID WASTE DISP04	ADDITION	335	0.0%	74.450%	0.0%	335.0%	379.90%	893		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M8717	SOLID WASTE DISP07	IN STATE	128	0.0%	143.89%	0.0%	360.0%	715.50%	1,715		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4440	WASTE M8717	SOLID WASTE DISP99	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4450	CONNECT/8678	CONNECTICUT RIVE068	REUMNER	0	0.0%	0.0%	5,408.0%	6,064.112%	6,052.100%	31,685		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4450	CONNECT/8678	CONNECTICUT RIVE999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0844	BROWNIELDS REV1070	IN STATE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0844	BROWNIELDS REV1072	GRANTS F	0	0.0%	0.0%	246.991	60,000.24%	63,257.56%	63,257		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0844	BROWNIELDS REV999	OUT OF ST	49	0.0%	0.0%	0.0%	247.0%	0.0%	2,562		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0845	ARRA - LEAKING UN040	INDIRECT	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0845	ARRA - LEAKING UN041	AUDIT FUN	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0845	ARRA - LEAKING UN042	ADDITION	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0845	ARRA - LEAKING UN049	TRANSFER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0845	ARRA - LEAKING UN070	IN STATE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0845	ARRA - LEAKING UN102	CONTRACT	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0845	ARRA - LEAKING UN199	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT024	MAINT OTH	0	0.0%	0.0%	667.0%	1,521.0%	1,738			
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT030	EQUIPME	0	0.0%	0.0%	1,424.0%	0.0%	3,437.0%	3,437		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT039	TELECOMM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT040	INDIRECT	172	0.0%	0.0%	172.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT041	AUDIT FUN	0	0.0%	367.0%	0.0%	1,836.0%	0.0%	4,406		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT042	ADDITION	199	0.0%	700.0%	0.0%	700.0%	0.0%	4,028		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT049	TRANSFER	0	0.0%	0.0%	1,062.0%	15.0%	6,494			
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT070	IN STATE	0	0.0%	0.0%	126.0%	2,886.0%	8,099			
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT080	OUT OF ST	0	0.0%	50.0%	0.0%	2,996.0%	6,470			
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT102	CONTRACT	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT301	LOANS	282,855	0.0%	0.0%	775,413.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0846	ARRA - CLEAN WAT399	FCLG	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0847	ARRA - SAFE DRINK030	EQUIPME	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0847	ARRA - SAFE DRINK040	INDIRECT	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0847	ARRA - SAFE DRINK041	AUDIT FUN	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA STIN0847	ARRA - SAFE DRINK042	ADDITION	0	0.0%	0.0%	0.0%	0.0%	0.0%	0		
2014	010	44	Environment044														

2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA ST100916	AFV PROGRAMS	102	CONTRACT	0	3,999.00	0.00	1,234.324%	0.00	3,999.00	0.00	6,170.65%	14,809	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4499	ARRA ST100916	AFV PROGRAMS	999	FCLG	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
2014	010	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN046	ARRA CLEAN WATER	0	TELECOM	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2001	CWSRF LOAN REPA301	LOANS	0	68,447.00	0.00	7,002.208	1%	0	404,881.00	0.00	35,011.039	1%	84,026.494
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR024	MAINT OTH	0	0.00	0.00	367.00	0.00	0.00	0.00	1,833.00	0.00	4,400	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR026	ORGANIZA	0	0.00	0.00	958.00	0.00	0.00	11,500.00	0.00	4,792.240%	11,500	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR027	TRANSFER	0	0.00	0.00	3,955.00	0.00	0.00	6,428.00	0.00	15,277.42%	36,664	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR028	TRANSFER	0	0.00	0.00	2,128.00	0.00	0.00	10,450.00	0.00	11,824.00	23,778	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR030	EQUIPME	0	0.00	0.00	141.00	0.00	0.00	0.00	0.00	706.00	1,695	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR039	TELECOM	392.00	0.00	592.66%	0.00	0.00	0.00	0.00	2,958.61%	7,100		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR040	INDIRECT	0	0.00	0.00	3,977.00	0.00	0.00	19,886.00	0.00	47,726		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR041	AUDIT FUN	0	0.00	0.00	70.00	0.00	0.00	0.00	0.00	341.60	834	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR042	ADDITION	0	0.00	0.00	4,982.00	0.00	0.00	0.00	0.00	24,912.00	59,789	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR049	TRANSFER	0	0.00	0.00	521.00	0.00	0.00	248.00	0.00	2,603.10%	6,248	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR057	BOOKS PE	0	0.00	0.00	21.00	0.00	0.00	0.00	0.00	104.00	250	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR066	EMPLOYEE	1,130.00	0.00	208.542%	0.00	0.00	1,130.00	0.00	1,042.108%	2,500		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR080	OUT OF ST	480.00	0.00	228.89%	0.00	0.00	1,500.00	0.00	1,130.00	2,730		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2002	CWSRF ADMINSTR301	LOANS	0	0.00	0.00	180.267%	0.00	0.00	480.00	0.00	900.53%	2,160	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN2003	CWSRF LOANS	301	LOANS	960.740	0.00	3,204.230	30%	0.00	7,738.811	0.00	16,021.148	48%	38,450.756
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR021	RENTS-LE	0	0.00	0.00	523.00	0.00	0.00	2,592.00	0.00	4,167.00	10,000	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR024	MAINT OTH	0	0.00	0.00	208.00	0.00	0.00	148.00	0.00	1,042.14%	2,500	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR026	ORGANIZA	0	0.00	0.00	1,250.00	0.00	0.00	7,500.00	0.00	6,250.120%	15,000	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR027	TRANSFER	0	0.00	0.00	8,797.00	0.00	0.00	18,571.00	0.00	43,986.42%	105,566	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR028	TRANSFER	0	0.00	0.00	6,224.00	0.00	0.00	30,043.00	0.00	31,119.97%	74,686	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR030	EQUIPME	402.00	0.00	132.00	0.00	0.00	66.00	0.00	459.00	0.00	2,266	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR037	TECHNOL	0	0.00	0.00	272.00	0.00	0.00	0.00	0.00	1,362.00	3,268	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR038	TECHNOL	0	0.00	0.00	417.00	0.00	0.00	0.00	0.00	2,083.00	5,000	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR039	TELECOM	1,574.00	0.00	2,500.63%	0.00	0.00	8,132.00	0.00	12,500.65%	30,000		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR040	INDIRECT	0	0.00	0.00	13,027.00	0.00	0.00	65.00	0.00	156.44%	3,000	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR041	AUDIT FUN	0	0.00	0.00	417.00	0.00	0.00	0.00	0.00	2,083.00	5,000	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR042	ADDITION	0	0.00	0.00	12,663.00	0.00	0.00	63,314.00	0.00	151,953.00		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR049	TRANSFER	0	0.00	0.00	59.00	0.00	0.00	713.00	0.00	297.240%	713	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR066	EMPLOYEE	1,880.00	0.00	833.228%	0.00	0.00	3,675.00	0.00	4,167.88%	10,000		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR070	PROMOTI	0	0.00	0.00	1,093.00	0.00	0.00	0.00	0.00	4,167.88%	10,000	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR070	IN STATE	0	0.00	0.00	667.106%	0.00	0.00	2,450.00	0.00	3,333.73%	8,000	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR072	GRANTS F	5,000.00	0.00	54.131.9%	0.00	0.00	50,807.00	0.00	270,653.19%	649,567		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR080	OUT OF ST	294.00	0.00	500.59%	0.00	0.00	1,136.00	0.00	2,500.45%	6,000		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR102	TRANSFER	1,621.00	0.00	24,707.7%	0.00	0.00	51,267.00	0.00	123,535.00	296,483		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4718	DWSRF ADMINSTR301	LOANS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA022	RENTS-LE	0	0.00	0.00	282.00	0.00	0.00	808.00	0.00	1,411.57%	3,387	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA024	MAINT OTH	0	0.00	0.00	92.00	0.00	0.00	0.00	0.00	458.00	1,100	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA026	ORGANIZA	0	0.00	0.00	958.00	0.00	0.00	11,219.00	0.00	4,792.234%	11,500	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA027	TRANSFER	0	0.00	0.00	8,207.00	0.00	0.00	18,571.00	0.00	43,986.42%	105,566	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA028	TRANSFER	0	0.00	0.00	6,224.00	0.00	0.00	30,043.00	0.00	31,119.97%	74,686	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA030	EQUIPME	2,500.00	0.00	2,500.00	0.00	0.00	880.00	0.00	12,500.8%	30,000		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA039	TELECOM	991.00	0.00	750.132%	0.00	0.00	4,215.00	0.00	3,750.112%	9,000		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA040	INDIRECT	0	0.00	0.00	9,625.00	0.00	0.00	48,122.00	0.00	115,494.00		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA043	DEBT SER	0	0.00	0.00	13,243.00	0.00	0.00	66.00	0.00	158.91%	3,000	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA043	DEBT SER	0	0.00	0.00	8.00	0.00	0.00	0.00	0.00	42.00	100	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA049	TRANSFER	0	0.00	0.00	836.00	0.00	0.00	713.00	0.00	4,182.17%	10,000	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA066	EMPLOYEE	7,440.00	0.00	317.455%	0.00	0.00	3,800.00	0.00	1,583.240%	6,000		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA080	OUT OF ST	426.00	0.00	705.10%	0.00	0.00	3,625.00	0.00	3,625.00	7,075		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA102	CONTRACT	0	0.00	0.00	500.85%	0.00	0.00	2,500.152%	0.00	3,800		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA102	CONTRACT	0	0.00	0.00	2,167.00	0.00	0.00	10,833.00	0.00	26,000		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4789	DWSRF LOANS	301	LOANS	569.321	0.00	833.333.68%	0.00	0.00	4,089.574	0.00	4,166.667	98%	10,000.000
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA024	MAINT OTH	0	0.00	0.00	167.00	0.00	0.00	833.00	0.00	0.00	2,000	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA026	ORGANIZA	1,472.00	0.00	1,472.896%	0.00	0.00	1,476.00	0.00	2,924.17%	2,000		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA027	TRANSFER	0	0.00	0.00	15,813.00	0.00	0.00	52,926.00	0.00	79,063.67%	189,751	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA028	TRANSFER	0	0.00	0.00	3,518.00	0.00	0.00	16,881.00	0.00	17,589.97%	42,214	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA030	EQUIPME	0	0.00	0.00	436.00	0.00	0.00	814.00	0.00	2,181.37%	5,234	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA039	TELECOM	0	0.00	0.00	417.00	0.00	0.00	2,083.00	0.00	5,000		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA049	TRANSFER	117.00	0.00	458.26%	0.00	0.00	567.00	0.00	2,922.25%	5,500		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA040	INDIRECT	0	0.00	0.00	7,878.00	0.00	0.00	39,392.00	0.00	94,541		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA042	ADDITION	0	0.00	0.00	9,338.00	0.00	0.00	46,692.00	0.00	112,060		
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA043	DEBT SER	0	0.00	0.00	8.00	0.00	0.00	0.00	0.00	42.00	100	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA049	TRANSFER	0	0.00	0.00	1,000.00	0.00	0.00	403.00	0.00	4,989.8%	11,967	
2014	018	44	Environment044	ENVIRONMENT/ALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA066	EMPLOYEE	0	0.0									

2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4605	CORRECT8338	VICTIMS SERVICES 1010	PERSONAL	10,854	10,425	96%	12,627	83%	37,611	37,995	101%	43,753	87%	99,605
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4605	CORRECT8338	VICTIMS SERVICES 1011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4605	CORRECT8338	VICTIMS SERVICES 1012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4605	CORRECT8672	SEXUAL ASSAULT P010	PERSONAL	5,867	5,867	100%	0	0%	0	0	0%	20,773	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4610	DIVISION 8300	FINANCIAL SERVICE10	PERSONAL	72,328	65,380	90%	70,150	93%	268,273	231,242	86%	260,194	89%	591,772
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4610	DIVISION 8300	FINANCIAL SERVICE11	PERSONAL	10,465	10,611	101%	10,449	102%	38,333	38,804	101%	38,312	101%	91,206
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4610	DIVISION 8300	FINANCIAL SERVICE07	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY 7141	SECURITY 7141	PERSONAL	42,400	41,718	98%	43,989	104%	156,262	156,166	100%	160,936	97%	378,331
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY 7141	CLASSIFICATIONS 07	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY 7141	CLASSIFICATIONS 09	HOLIDAY F	0	0	0%	87%	0%	0	0	0%	433	0%	1,040
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY 8233	OFFENDER RECORD10	PERSONAL	18,797	19,240	102%	18,989	101%	69,624	69,792	100%	70,338	99%	167,407
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY 8233	OFFENDER RECORD11	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY 8233	SECURITY & TRAINI010	PERSONAL	41,511	35,447	85%	34,506	83%	174,226	128,598	74%	144,829	89%	318,105
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY 8360	SECURITY & TRAINI011	PERSONAL	8,906	9,563	107%	8,906	107%	32,654	33,578	103%	32,654	103%	77,181
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY 8360	SECURITY & TRAINI017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4615	SECURITY 8360	SECURITY & TRAINI019	HOLIDAY F	0	219	0%	551	40%	0	530	0%	2,754	19%	6,609
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4620	PRISON IN5730	PRISON INDUSTRIES	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4620	PRISON IN5731	CORRECTIONAL IN010	PERSONAL	105,603	101,594	96%	108,690	93%	379,440	354,307	93%	390,531	91%	922,762
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4620	PRISON IN5731	CORRECTIONAL IN017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4620	PRISON IN5731	CORRECTIONAL IN018	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4620	PRISON IN5731	CORRECTIONAL IN050	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4625	PROFESSI5929	PROFESSIONAL ST010	PERSONAL	73,584	59,459	81%	78,470	76%	278,940	234,879	84%	297,464	79%	694,279
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4625	PROFESSI5929	PROFESSIONAL ST011	PERSONAL	8,727	9,343	107%	8,727	101%	31,999	32,877	103%	31,999	103%	75,634
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4625	PROFESSI5929	PROFESSIONAL ST017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4625	PROFESSI5929	PROFESSIONAL ST019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1703	NHSPM - KITCHEN 010	PERSONAL	70,694	43,735	62%	73,318	60%	200,341	149,668	75%	207,777	72%	426,921
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1703	NHSPM - KITCHEN 017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1703	NHSPM - KITCHEN 019	HOLIDAY F	1,977	1,486	75%	2,278	65%	6,040	4,591	76%	6,956	66%	20,078
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1708	NHSPM - WAREH010	PERSONAL	18,622	22,196	119%	19,926	113%	71,949	75,664	105%	73,024	103%	175,264
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1708	NHSPM - WAREH017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1708	NHSPM - WAREH019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	39	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1713	NHSPM - ADMIN1010	PERSONAL	4,517	4,661	103%	4,518	103%	16,563	16,844	102%	16,565	102%	40,056
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1713	NHSPM - ADMIN1011	PERSONAL	12,042	12,223	102%	11,952	102%	44,154	44,696	101%	43,823	102%	106,164
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1713	NHSPM - ADMIN1017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1713	NHSPM - ADMIN1019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1720	NHSPM - SECURITY010	PERSONAL	1,174,059	1,188,132	101%	1,124,190	106%	4,252,978	4,268,007	100%	4,072,330	105%	9,824,329
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1720	NHSPM - SECURITY017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1740	NHSPM - MAINTENA010	PERSONAL	42,144	43,782	104%	43,782	104%	129,579	138,371	107%	147,643	103%	447,660
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1740	NHSPM - MAINTENA019	PERSONAL	71,090	61,784	87%	61,716	100%	257,615	219,771	85%	223,645	98%	519,509
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1740	NHSPM - MAINTENA017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1740	NHSPM - MAINTENA019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR1740	NHSPM - MAINTENA010	PERSONAL	36,287	516	140%	374	138%	1,789	1,825	102%	1,819	100%	6,831
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR17875	NHSPM - LAUNDRY010	PERSONAL	10,348	10,250	100%	10,249	100%	37,576	37,585	100%	37,581	100%	90,336
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR17875	NHSPM - LAUNDRY017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR17875	NHSPM - LAUNDRY019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR8230	NHSPM - CHAPLAIN010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	395
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4630	STATE PR8230	NHSPM - CHAPLAIN019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4640	DIVISION 8302	DISTRICT OFFICES 100	PERSONAL	571,573	527,955	92%	567,931	93%	2,045,232	1,926,522	94%	2,028,980	96%	4,765,517
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4640	DIVISION 8302	DISTRICT OFFICES 101	PERSONAL	10,483	10,611	101%	10,483	101%	38,333	38,804	101%	38,160	101%	91,065
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4640	DIVISION 8302	DISTRICT OFFICES 017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4640	DIVISION 8302	DISTRICT OFFICES 019	HOLIDAY F	0	130	0%	50	262%	0	130	0%	249	52%	597
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI5172	SHEA FARM 010	PERSONAL	54,184	46,680	86%	45,639	94%	186,384	207,267	111%	170,750	121%	416,827
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI5172	SHEA FARM 017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI5172	SHEA FARM 019	HOLIDAY F	1,646	1,779	108%	1,339	133%	4,922	5,622	115%	5,402	141%	13,869
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI6043	COMMUNITY CORE010	PERSONAL	74,495	63,184	85%	66,081	73%	273,013	256,484	94%	315,474	81%	766,414
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI6043	COMMUNITY CORE011	PERSONAL	10,465	10,611	101%	10,414	102%	38,333	38,804	101%	38,185	102%	90,606
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI6043	COMMUNITY CORE012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI6043	COMMUNITY CORE013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI6043	COMMUNITY CORE014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI6043	COMMUNITY CORE015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI6043	COMMUNITY CORE016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI6043	COMMUNITY CORE017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI6043	COMMUNITY CORE019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI7106	NHSPM - MINIMUM 010	PERSONAL	63,523	74,880	118%	55,691	134%	232,699	258,148	111%	204,010	127%	511,255
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI7106	NHSPM - MINIMUM 017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI7106	NHSPM - MINIMUM 019	HOLIDAY F	2,504	2,906	116%	2,071	140%	6,865	8,277	121%	5,678	146%	19,693
2014	010	46	Corrections 046	CORRECTIONS	FULL TIME PERSO	4645	COMMUNI7107	NORTH END HOUSE 010	PERSONAL	38,645	48,998	127%	38,255	128%	142,063	154,594	109%	14		

2014	010	46	Corrections 046	CORRECTIONS PART TIME TEMP	4670	STATE PR1711	NHSPW - PRISON F050	PERSONAL	1,642	4,634 282%	1,893 249%	7,549	12,185 161%	8,706 140%	32,298
2014	010	46	Corrections 046	CORRECTIONS PART TIME TEMP	4670	LAKES RE#8238	LAKES REGION FAC	PERSONAL	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS PART TIME TEMP	4680	BERLIN PRISON (NC)	BERLIN PRISON (NC)	PERSONAL	2,655	6,680 251%	2,655 100%	15,279	16,375 107%	32,949	
2014	010	46	Corrections 046	CORRECTIONS PART TIME TEMP	4680	INSTITUT#8232	PROGRAMS	PERSONAL	1,298	1,454 112%	1,794 81%	4,378	5,134 117%	6,052 85%	14,145
2014	010	46	Corrections 046	CORRECTIONS PERSONNEL TOTALS			CATEGORY TOTALS		46,989	145,811 310%	48,864 112%	184,981	199,977 108%	200,576	515,597
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4600	OFFICE 07101	COMMISSIONER'S O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4600	OFFICE 08301	HUMAN RESOURCES O18	OVERTIME	0	0 0%	0 0%	24	0 0%	36 0%	1,607
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4600	OFFICE 08304	OPS HOLDING ACCO O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4605	CORRECT16051	SECOND CHANCE A018	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4605	CORRECT17020	CHILD SEXUAL PRE O18	OVERTIME	0	0 0%	1,337 0%	0	0 0%	6,685 0%	16,044
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4605	CORRECT18036	SAFE STREETS TAS O18	OVERTIME	1,030	3,709 360%	2,279 163%	5,150	11,099 215%	11,397 97%	34,404
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4605	CORRECT18333	PRISON RAPE ELIMI O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4605	CORRECT18344	SCAAP	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4610	DIVISION 8300	FINANCIAL SERVICE O18	OVERTIME	1,019	1,656 162%	341 48%	2,211	3,550 161%	739 480%	3,218
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4615	SECURITY 7141	CLASSIFICATIONS O18	OVERTIME	0	0 0%	25 0%	0	0 0%	124 0%	297
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4615	SECURITY 8233	OFFENDER RECORD O18	OVERTIME	0	0 0%	0 0%	8	73 897%	1,296 6%	2,596
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4615	SECURITY 8236	SECURITY & TRAINI O18	OVERTIME	16,539	16,789 101%	2,720 16%	51,822	47,934 92%	8,522	11,409
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4620	PRISON IN5716	AGRICULTURE O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4620	PRISON IN5730	PRISON INDUSTRIES O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4620	PRISON IN5731	CORRECTIONAL INDO O18	OVERTIME	0	0 0%	0 0%	115	1,401 1,221%	50 2 819%	22
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4625	PROFESSI#9299	PROFESSIONAL O18	OVERTIME	13,729	3,162 22%	7,478 53%	3,682 25%	25,287	11,343 45%	93
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4630	STATE PR1703	NHSPM - KITCHEN O18	OVERTIME	1,644	7,640 465%	327 2 338%	3,091	25,066 811%	615 4 079%	4,169
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4630	STATE PR17108	NHSPM - WAREHO O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	404
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4630	STATE PR17113	NHSPM - ADMINST O18	OVERTIME	0	0 0%	27 0%	0	0 0%	133 0%	319
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4630	STATE PR17120	NHSPM - SECURITY O18	OVERTIME	401,787	511,296 127%	244,533 209%	1,583,672	1,787,990 113%	963,842 185%	2,254,370
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4630	STATE PR17401	NHSPM - MAINTENA O18	OVERTIME	1,382	1,477 106%	1,927 135%	3,346	3,777 113%	2,663 78%	11,409
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4630	STATE PR17875	NHSPM - LAUNDRY O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	2,727
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4630	STATE PR18230	NHSPM - CHAPLAIN O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4640	DIVISION 8302	DISTRICT OFFICES O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	2,639
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4645	COMMUNI#172	SHEA FARM O18	OVERTIME	4,828	7,948 165%	4,251 87%	30,901	25,142 81%	27,209 107%	56,877
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4645	COMMUNI#1706	COMMUNITY CORRE O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	2,231
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4645	COMMUNI#1706	NHSPM - MINIMUM O18	OVERTIME	15,842	26,351 166%	8,373 315%	61,293	80,829 132%	32,955 250%	71,002
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4645	COMMUNI#1707	NORTH END HOUSE O18	OVERTIME	7,744	5,891 76%	5,911 229%	24,112	18,257 76%	8,006 228%	15,258
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4645	COMMUNI#1784	CALUMET HOUSE O18	OVERTIME	9,302	10,538 113%	5,439 194%	29,289	32,106 116%	17,124 187%	36,509
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4645	COMMUNI#2078	COMM CORRECT O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4650	MEDICAL 8533	SECURE PSYCHIATR O18	OVERTIME	35,194	39,281 79%	20,812 134%	117,117	119,822 102%	69,256 173%	147,502
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4650	MEDICAL 8231	MENTAL HEALTH O18	OVERTIME	0	0 0%	13 0%	0	0 0%	65 0%	155
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4650	MEDICAL 8234	MEDICAL-DENTAL O18	OVERTIME	11,698	11,656 100%	15,530 75%	42,182	35,659 85%	56,000 64%	84,415
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4650	MEDICAL 8235	RESIDENTIAL TREA O18	OVERTIME	31,851	16,762 183%	14,222 138%	99,739	72,282 72%	44,536 45%	84,363
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4650	MEDICAL 8236	PHARMACY O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	8,303
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4660	STATE PR17111	NHSPW - PRISON F018	OVERTIME	20,651	28,533 138%	15,368 186%	67,119	92,366 138%	49,949 185%	113,853
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4670	LAKES RE#8238	LAKES REGION FAC O18	OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4680	BERLIN PR#8250	BERLIN PRISON (NC O18	OVERTIME	66,268	127,470 192%	49,769 256%	286,691	432,147 151%	215,315 201%	485,256
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4690	INSTITUT#8232	CANTEEN OPERATIO O18	OVERTIME	936	9 0 241%	0	42	3 205 7%	0	0
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTAL	4690	INSTITUT#8232	PROGRAMS	OVERTIME	0	0 0%	0 0%	1,108	847 76%	768 110%	497
2014	010	46	Corrections 046	CORRECTIONS OVERTIME TOTALS			CATEGORY TOTALS		640,498	809,658 126%	396,492 204%	2,434,271	2,804,294 115%	1,630,490 183%	3,476,926
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	OFFICE 08903	VICTIM SERVICES A060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	OFFICE 08991	DRUG FORFEITURE O60	BENEFITS	0	0 0%	0 0%	861	1,173 127%	5,900	
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	BUSINESS INFORMAT	BUSINESS INFORMAT O60	BENEFITS	2,869	7,318 255%	5,336 137%	12,187	25,003 205%	22,642	55,281
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	OFFICE 07101	COMMISSIONER'S O060	BENEFITS	18,189	23,045 127%	21,578 107%	78,877	90,170 114%	93,573 96%	227,128
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	PAROLE BOARD	PAROLE BOARD O60	BENEFITS	8,428	12,528 149%	9,019 139%	34,421	45,099 131%	36,845 122%	94,011
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	OFFICE 08780	FORFEITURE FUNDS O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	OFFICE 08993	DEFAULT ACCOUNT O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	OFFICE 08037	NHSPM-DONALD MI O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	OFFICE 08301	HUMAN RESOURCES O60	BENEFITS	21,321	34,030 160%	22,114 154%	95,635	117,147 122%	99,192 118%	250,631
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	OFFICE 08303	FIELD SVCS - RESTI O60	BENEFITS	514	528 103%	264 200%	1,927	1,796 93%	990 181%	2,368
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	OFFICE 08304	DFS HOLDING ACCO O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	OFFICE 08311	COMM BASED SEX O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4600	OFFICE 08356	NHSPM-BICKFORD O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT13318	SAVIN PROGRAM O60	BENEFITS	0	0 0%	0 0%	0	1,286	1,448 61%	3,715
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT15962	ADULT BASIC ED GR O60	BENEFITS	0	350 0%	0 0%	101	8,221 1,212%	704 173%	3,113
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT16051	SECOND CHANCE O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT17020	CHILD SEXUAL PRE O60	BENEFITS	0	0 0%	359 0%	0	0 0%	1,795 0%	4,308
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT18036	SAFE STREETS TAS O60	BENEFITS	220	995 452%	770 129%	440	1,493 339%	3,850 39%	9,239
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT18332	MANCHESTER DOM O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT18333	PRISON RAPE ELIMI O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT18334	FATHERS O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT18335	NHSPW CARL PERK O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT18338	VICTIMS SERVICES O60	BENEFITS	5,905	5,804 98%	8,047 72%	25,706	21,105 82%	35,029 60%	70,838
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT18344	SCAAP O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT18369	RES ENTRY GRANT O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4605	CORRECT18672	SEXUAL ASSAULT P O60	BENEFITS	1,657	0 0%	0 0%	6,793	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4610	DIVISION 8164	UNEMPLOYMENT OC O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4610	DIVISION 8059	WORKERS COMPEN O60	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4610	DIVISION 8300	FINANCIAL SERVICE O60	BENEFITS	32,501	38,402 118%	34,785 110%	142,947	135,039 94%	152,992 86%	355,433
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4615	SECURITY 7141	CLASSIFICATIONS O60	BENEFITS	18,073	23,841 132%	20,051 111%	78,631	69,261 88%	91,323 115%	158,617
2014	010	46	Corrections 046	CORRECTIONS BENEFITS TOTAL	4615	SECURITY 8233	OFFENDER RECORD O60	BENEFITS	8,519	11,187 131%	9,278 121%	38,342	40,937 107%	41,758 98%	96,786
2014															





2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	103	CONTRACT	1,145	1,246 109%	1,585 79%	3,688	4,119 112%	5,105 81%	13,193
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4640	DIVISION 8302	DISTRICT OFFICES	999	FCLG	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN15172	SHEA FARM	023	HEAT ELE	0	112 0%	0%	645	720 0%	1,083 0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN15172	SHEA FARM	023	HEAT ELE	2,414	914 38%	2,608 35%	9,737	9,192 94%	10,520 87%	31,815
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN15172	SHEA FARM	024	MAINT OTH	0	0%	0%	0	0%	417 0%	1,001
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN15172	SHEA FARM	030	EQUIPMEN	0	0%	0%	0	0%	0%	5,750
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN15172	SHEA FARM	039	TELECOMM	0	0%	21 0%	0	0%	80 0%	103 78%
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN15172	SHEA FARM	040	OWN FOR	180	1,634 91%	501 32%	914	1,634 170%	2,543 91%	5,383
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN15172	SHEA FARM	048	CONTRACT	0	83 200%	64 130%	721	1,673 232%	1,109 151%	7,809
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN15172	SHEA FARM	070	IN STATE	122	0%	333 0%	837	4,674 29%	1,873 29%	2,084
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN15172	SHEA FARM	999	FCLG	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	020	FOOD INST	0	4,128 0%	13,494 0%	0	9,453 0%	67,469 0%	161,050
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	022	RENTS-LE	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	027	TRANSFER	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	030	EQUIPMEN	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	039	TELECOMM	0	0%	118 0%	0	1,159 0%	590 198%	1,416
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	040	INDIRECT	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	041	AUDIT FUN	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	048	CONTRACT	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	068	REMINER	0	713 0%	253 282%	0	2,952 0%	1,265 233%	3,035
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	070	IN STATE	30,083	688 177%	211 323%	1,762	1,653 81%	976 28%	5,026
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	080	OUT OF ST	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUNITY 6043	COMMUNITY CORP	999	FCLG	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17106	NHSP-M - MINIMUM	3021	FOOD INST	0	0%	13,178 0%	0	65,892 0%	158,140	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17106	NHSP-M - MINIMUM	3024	MAINT OTH	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17106	NHSP-M - MINIMUM	3025	EQUIPMEN	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17106	NHSP-M - MINIMUM	3039	TELECOMM	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17106	NHSP-M - MINIMUM	3047	OWN FOR	0	0%	0%	0	0%	0%	1,500
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17106	NHSP-M - MINIMUM	3048	CONTRACT	0	83 0%	985 8%	0	483 0%	4,925 10%	11,819
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17106	NHSP-M - MINIMUM	3049	REMINER	0	6,997 0%	7,528 93%	38,677 0%	37,609 93%	90,469	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17106	NHSP-M - MINIMUM	3070	IN STATE	0	0%	217 0%	0	1,085 0%	2,603	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17106	NHSP-M - MINIMUM	3999	FCLG	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17107	NORTH END HOUSE	022	RENTS-LE	112	224 200%	162 139%	672	1,008 150%	970 104%	2,027
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17107	NORTH END HOUSE	024	MAINT OTH	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17107	NORTH END HOUSE	029	EQUIPMEN	0	0%	170 0%	0	0%	0%	2,068
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17107	NORTH END HOUSE	039	TELECOMM	0	17 0%	45 39%	0	167 0%	223 75%	534
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17107	NORTH END HOUSE	047	OWN FOR	0	0%	0%	0	55 0%	33 0%	2,158
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17107	NORTH END HOUSE	048	CONTRACT	42	986 2,375%	47 2,077%	416	2,666 641%	476 560%	12,719
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17107	NORTH END HOUSE	070	IN STATE	147	14 0%	0%	121	539 37%	274 17%	9
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17107	NORTH END HOUSE	999	FCLG	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17874	CALUMET HOUSE	022	RENTS-LE	112	112 100%	0%	784	560 71%	783 71%	2,626
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17874	CALUMET HOUSE	023	HEAT ELE	5,008	4,099 82%	5,686 72%	18,539	17,526 95%	21,049 83%	47,232
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17874	CALUMET HOUSE	024	MAINT OTH	0	0%	0%	0	0%	0%	4,723
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17874	CALUMET HOUSE	030	EQUIPMEN	0	0%	0%	0	0%	0%	3,763
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17874	CALUMET HOUSE	039	TELECOMM	0	66 0%	272 24%	0	1,463 0%	1,360 108%	3,365
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17874	CALUMET HOUSE	047	OWN FOR	0	0%	0%	158	252 24%	1,088 100%	11,000
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17874	CALUMET HOUSE	048	CONTRACT	63	2,211 3,538%	282 784%	550	2,211 402%	2,482 89%	17,858
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17874	CALUMET HOUSE	070	IN STATE	111	863 777%	251 343%	777	2,059 269%	1,759 117%	2,649
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN17874	CALUMET HOUSE	999	FCLG	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN18305	COMM CORRECTION	030	EQUIPMEN	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN18305	COMM CORRECTION	070	IN STATE	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	COMMUN18305	COMM CORRECTION	080	OUT OF ST	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4645	MEDICAL 5833	SECURE PSYCHIAT	020	FOOD INST	695	0%	828 0%	9,872	11,909 153%	6,005 61%	61,066
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	022	RENTS-LE	0	112 0%	0%	614	541 88%	633 85%	2,947
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	024	MAINT OTH	0	0%	0%	0	0%	0%	6,764
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	030	EQUIPMEN	0	0%	0%	0	0%	0%	96
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	039	TELECOMM	0	3,060 0%	3,846 80%	0	15,459 0%	19,229 66%	46,149
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	047	OWN FOR	0	0%	0%	0	0%	0%	2,434
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	068	REMINER	2,703	2,932 108%	3,301 89%	14,478	16,454 114%	17,980 93%	19,942
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	070	IN STATE	677	793 117%	439 181%	729	1,029 141%	473 218%	1,188
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 5833	SECURE PSYCHIAT	101	MEDICAL P	3,340	1,725 52%	1,641 105%	15,750	18,589 118%	7,740 240%	18,920
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	020	FCLG	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	022	RENTS-LE	187	187 100%	167 112%	908	649 71%	810 80%	1,958
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	030	EQUIPMEN	0	0%	0%	0	174 0%	868 0%	2,083
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	039	TELECOMM	0	0%	4 0%	0	42 0%	21 197%	51
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	049	TRANSFER	0	20,000 0%	0%	20,000	20,000 100%	20,000 100%	20,000
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	070	IN STATE	0	0%	0%	0	863 0%	1,107	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	101	MEDICAL P	389,796	387,251 98%	464,538 83%	1,856,919	1,938,791 104%	2,213,032 88%	5,464,796
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8231	MENTAL HEALTH	999	FCLG	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	022	RENTS-LE	0	0%	0%	186	0%	713 0%	2,497
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	024	MAINT OTH	0	0%	0%	0	0%	0%	1,560
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	030	EQUIPMEN	0	0%	0%	0	446 0%	0%	43,561
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	039	TELECOMM	0	1,019 0%	1,086 94%	0	5,237 0%	5,431 96%	13,034
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	070	IN STATE	192	359 187%	111 323%	1,810	3,730 206%	1,048 356%	4,759
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	080	OUT OF ST	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	090	PRESCRIP	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	101	MEDICAL P	372,359	267,210 72%	419,629 64%	1,929,678	1,711,244 89%	2,174,644 79%	5,277,718
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8234	MEDICAL-DENTAL	999	FCLG	0	0%	0%	0	0%	0%	0
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8235	RESIDENTIAL TREA	030	EQUIPMEN	0	0%	35 0%	0	0%	176 0%	422
2014	010	46	Corrections 046	CORRECTIONS ALL OTHER	4650	MEDICAL 8235	RESIDENTIAL TREA	039	TELECOMM	0	0%	29 28%	0	172 18%	172 18%	34







2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4020	FIELD PROGRAMS-M060	BENEFITS	139,973	174,501	125%	175,956	99%	0	621,365	653,499	105%	781,101	84%	1,899,451
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4029	ST SUPPORTED EM060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4030	EM060	BENEFITS	5,000	7,725	155%	6,700	135%	0	26,302	28,287	107%	28,100	103%	68,713
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4031	VENDING STANDS	F060	BENEFITS	11,690	14,385	123%	16,192	89%	53,046	52,992	99%	73,475	172%	172,329
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4033	BLIND PROGRAM-FE060	BENEFITS	9,618	12,548	130%	10,454	120%	43,127	45,885	108%	46,874	92%	112,742	
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4038	SELF EMPLOYMENT060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4040	DISABILITY DETERM060	BENEFITS	99,847	117,887	118%	151,074	78%	429,121	434,537	101%	649,281	67%	1,543,628	
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4055	EDUCATIONAL SECURITIES	BENEFITS	7,858	9,982	128%	27,498	104%	32,499	37,981	114%	112,293	103%	283,184	
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4080	PROGRAM ADMINIS	F060	BENEFITS	25,812	32,929	128%	47,872	69%	106,821	120,704	113%	198,111	61%	482,447
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4081	IN-SERVICE TRAININ060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4092	INDEPENDENT SER060	BENEFITS	1,943	2,336	120%	2,294	102%	7,916	8,558	108%	9,309	92%	22,795	
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4097	TRAN	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 4131	INTERPRETER CERT060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	1,293
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 8210	JOHN NESMITH FUN060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 8485	INDEPENDENT SER060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	28,764
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 8520	VENDING STANDS_S060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5655	VOCATION 8525	VOCATIONAL REHAB	F060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5660	ADULT ED 6417	INST/SERV/HS BAS060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5660	ADULT ED 7004	ADULT EDUCATION L060	BENEFITS	5,279	6,946	132%	8,255	84%	23,016	25,758	112%	35,992	72%	88,872	
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5660	HIGHER E1 859	CAREER SCHOOL LI060	BENEFITS	1,944	0	0%	0	0%	12,636	0	0%	0	0%	0	
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5660	HIGHER E1 862	VETERANS EDUCATION	F060	BENEFITS	6,218	6,218	100%	5,000	280%	9,921	21,223	233%	26,313	123%	49,811
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5665	HIGHER E1 861	ACCESS CHALLENGE060	BENEFITS	876	1,023	117%	4,200	24%	3,121	3,633	116%	14,963	24%	36,003	
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5665	HIGHER E1 868	CLOSED SCHOOL T060	BENEFITS	184	183	100%	198	93%	707	675	95%	761	89%	1,683	
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5665	HIGHER E1 877	ADMINISTRATION FE060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5665	HIGHER E1 879	HIGHER EDUCATION060	BENEFITS	3,353	2,770	83%	4,448	62%	11,926	10,094	85%	15,822	64%	34,351	
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5699	ARRA ST10 806	ARRA - TITLE I PRG	F060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5699	ARRA ST10 807	ARRA ED TECH STA	F060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5699	ARRA ST10 810	EDUC FOR DISADVA060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	9,744
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5699	ARRA ST10 811	ARRA - EDUCATION L060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5699	ARRA ST10 814	ARRA - PRT B SEC	F060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5699	ARRA ST10 815	ARRA - PRT B SEC	F060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5699	ARRA ST10 822	ARRA - FOOD & NUT060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5699	ARRA ST10 884	ARRA - WIA YOUTH	F060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE BENEFITS TOTAL 9998	ERP GRAN9784	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	040	56	Education Da056	EDUCATION DE BENEFITS TOTAL 5600	OFFICE OF 7550	ADEQUATE EDUCATION	F060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS TOTALS				570,682	717,360	126%	949,749	76%	2,536,339	2,627,983	104%	4,272,415	62%	9,909,029	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5600	OFFICE OF 3280	TEACHER QUALITY	I046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5600	OFFICE OF 2022	GOVERNANCE AND	I048	CONSULTA	1,793	1,190	63%	1,959	58%	21,763	12,299	57%	23,769	52%	36,000
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5620	DIVISION C 3271	HIV/AIDS	I046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	2,016
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5620	DIVISION C 3277	21ST CENTURY GRA046	CONSULTA	0	5,702	0%	0	0%	0	5,702	0%	0	0%	12,594	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5620	DIVISION C 5067	ADVANCED ASSESS046	CONSULTA	0	0	0%	1,717	0%	0	0	0%	8,585	0%	20,603	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5620	DIVISION C 6401	INSTRUCTION - STA	I046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5620	DIVISION C 6422	STATE ASSESSMENT046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5620	DIVISION C 6424	PUBLIC CHARTER S046	CONSULTA	0	0	0%	0	0%	825	1,350	164%	1,489	182%	33,575	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5625	SPECIAL E 2184	SPECIAL EDUCATIO046	CONSULTA	0	0	0%	917	0%	0	0	0%	4,583	0%	11,000	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5625	SPECIAL E 4107	STATE IMPROVE PL046	CONSULTA	12,000	925	8%	19,034	5%	48,000	9,850	21%	76,138	13%	92,000	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5625	SPECIAL E 4110	SPECIAL EDUCATIO048	CONSULTA	0	2,634	0%	0	0%	36,025	44,780	124%	292,186	15%	343,560	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5630	INTEGRAT 1131	SCHOOL IMPROVEM048	CONSULTA	0	0	0%	0	0%	125	0	0%	625	0%	1,501	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5630	INTEGRAT 2030	TITLE II PROF DEVE046	CONSULTA	0	0	0%	0	0%	800	0	0%	7,200	0%	7,200	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5630	INTEGRAT 3095	DRUG FREE SCHOO046	CONSULTA	0	0	0%	0	0%	8	0	0%	42	0%	100	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5630	INTEGRAT 3261	COMPENSATORY ED046	CONSULTA	720	0	0%	419	0%	3,330	4,850	146%	1,939	250%	11,406	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5630	INTEGRAT 3266	MIGRANT EDUCATIO046	CONSULTA	0	0	0%	0	0%	2,917	0	0%	14,583	0%	50,100	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5630	INTEGRAT 3267	EVEN START	F060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5630	INTEGRAT 3268	MIGRANT EDUCATIO046	CONSULTA	0	0	0%	4,175	0%	0	0	0%	20,875	0%	50,100	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5630	INTEGRAT 3270	HOMELESS EDUCATIO046	CONSULTA	0	0	0%	1,000	0%	0	0	0%	5,000	0%	12,000	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5630	INTEGRAT 3274	READING EXCELLEN046	CONSULTA	0	0	0%	8	0%	0	0	0%	42	0%	100	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5630	INTEGRAT 8114	BILINGUAL EDUCATI046	CONSULTA	0	0	0%	0	0%	0	0	0%	9,305	0%	23,331	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5635	PROGRAMM 4000	TEACHERS COMPEN046	CONSULTA	1,440	1,200	83%	1,981	0%	13,650	5,188	23%	48,618	33%	102,000	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5635	PROGRAMM 4000	PROGRAM SUPPORT046	CONSULTA	290	0	0%	854	0%	290	1,340	462%	654	157%	22,032	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5635	PROGRAMM 6145	COMMON CORE DAT046	CONSULTA	0	0	0%	3,333	0%	0	0	0%	16,667	0%	40,000	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5635	PROGRAMM 6156	LONGITUDINAL DAT046	CONSULTA	1,841	31,894	1,732%	2,650	1,204%	248,807	437,222	176%	358,144	122%	834,582	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5640	FOOD ANC 3002	FOOD AND NUTRIT046	CONSULTA	0	0	0%	0	0%	5,616	6,977	123%	16,300	10%	223,000	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5640	FOOD ANC 3004	SCHOOL NUTRITIO046	CONSULTA	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5640	FOOD ANC 3941	SUMMER FOOD SER046	CONSULTA	0	0	0%	2,333	0%	0	0	0%	11,667	0%	28,000	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5640	FOOD ANC 3949	CHILD AND ADULT F046	CONSULTA	0	0	0%	1,667	0%	0	0	0%	8,333	0%	20,000	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5645	CERTIFICAT 0104	TROOPS TO TEACH046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5645	CERTIFICAT 0104	DRIVING TO TEACH046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5645	CERTIFICAT 6204	EDUCATION CREDE046	CONSULTA	0	0	0%	0	0%	19,087	3,735	20%	63,488	6%	73,500	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5650	CAREER T 2996	CAREER SCHOOL LI046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1	
2014	010	56	Education Da056	EDUCATION DE CONSULTANTS T0 5650	CAREER T 6032	VOCATIONAL EDUC046	CONSULTA	4,500	0	0%	75,500	0%	4,500	4,050	90%	75,500	5%	75,500	
2014	010	56	Education Da056	EDUCATION DE															

2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5630	INTEGRAT3278	MIGRANT EDUCATIO20	CURRENT	75	184,246%	866,21%	266	884,332%	3,079,29%	16,854
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5630	INTEGRAT3278	HOMELESS EDUCATIO20	CURRENT	145	4,509%	0%	408	312,76%	12,714,2%	23,121
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5630	INTEGRAT3278	REASONING SKILL20	CURRENT	0	0%	0%	361	0%	1,700,0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5630	INTEGRAT3278	RURAL AND LOW IN20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5630	INTEGRAT6101	TITLE II D	CURRENT	0	0%	217,0%	0	0%	1,083,0%	2,600
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5630	INTEGRAT6108	E-LEARNING FOR E20	CURRENT	35	0%	385,0%	171	7,4%	1,887,0%	5,500
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5630	INTEGRAT6114	BILINGUAL EDUCATIO20	CURRENT	70	569,813%	557,102%	334	633,190%	2,654,24%	6,890
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5635	PROGRAM6188	TEACHERS COMP	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5635	PROGRAM4000	PROGRAM SUPPORT	CURRENT	1,442	1,983,138%	1,452,137%	10,093	7,708,76%	10,163,76%	26,500
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5635	PROGRAM6029	DRUG FREE SCHOO20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5635	PROGRAM6050	NH BUILDING AUTHO20	CURRENT	0	0%	0%	0	0%	0%	950
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5635	PROGRAM6145	COMMON CORE DAT	CURRENT	0	0%	0%	0	0%	0%	2,140
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5635	PROGRAM6156	LONGITUDINAL DAT	CURRENT	108	44,41%	978,5%	1,215	503,41%	10,952,5%	30,396
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5635	PROGRAM7104	HARRIET L. HUNTRE20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5635	PROGRAM7105	HATTIE E. F. LIVSE20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5640	FOOD AN33002	PROGRAM SERVICE20	CURRENT	880	929,106%	21,838,4%	3,712	13,562,369%	92,112,15%	224,072
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5640	FOOD AN33044	SCHOOL NUTR	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5640	FOOD AN33941	SUMMER FOOD SER20	CURRENT	0	0%	2,000,0%	0	0%	10,000,0%	24,000
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5640	FOOD AN33949	CHILD AND ADULT F20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5645	CERTIFICA6094	DRIVER EDUCATION20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5645	CERTIFICA6104	TROOPS TO TEACHE20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5645	CERTIFICA6105	DRIVER ED TEACHE20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5645	CERTIFICA6204	EDUCATION CREDE20	CURRENT	1,083	743,69%	1,314,57%	15,621	10,428,67%	18,949,55%	46,236
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5650	CAREER T2996	CAREER SCH L20	CURRENT	0	69,0%	208,33%	0	399,0%	1,042,38%	2,730
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5650	CAREER T4082	CAREER TECH - ADL20	CURRENT	15	0%	16,0%	6,742	7,330,109%	7,285,101%	7,500
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5650	CAREER T4095	YOUTH TITLE	CURRENT	517	1,441,0%	1,021,0%	2,823	1,275,133%	7,869,16%	18,650
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5650	CAREER T6030	VOCATIONAL EDUCO20	CURRENT	539	525,97%	404,130%	7,231	10,490,145%	5,410,194%	16,510
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5650	CAREER T6031	APPRENTICESHIP T20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5650	CAREER T6032	VOCATIONAL EDUCO20	CURRENT	73	0%	3,163,0%	362	246,68%	15,621,2%	143,515
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5650	CAREER T6034	WORKFORCE INVEST20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5650	CAREER T6039	ACADEMIC PERFORO20	CURRENT	0	0%	0%	0	0%	0%	6,000
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5650	CAREER T6041	HIGH SCHOOL VISIO20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4020	FIELD PROGRAMS-M20	CURRENT	5,384	8,363,155%	6,946,120%	39,788	36,037,91%	51,331,70%	147,257
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4029	ST SUPPORT EMR20	CURRENT	0	0%	0%	7	0%	1,382,0%	1,382
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4030	VOCATION PROGRAM	CURRENT	52	0%	0%	6,594	6,987,100%	6,987,100%	6,987
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4031	VENDING STANDS	CURRENT	484	187,39%	986,19%	2,169	737,34%	1,416,17%	15,826
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4033	BLIND PROGRAM-FE20	CURRENT	405	88,22%	925,10%	1,631	741,45%	3,726,20%	14,368
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4038	SELF EMPLOYMENT20	CURRENT	0	0%	0%	0	0%	0%	9,200
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4040	DISABILITY OF SER20	CURRENT	1,168	1,989,03%	2,423,92%	35,174	16,118,0%	72,138%	141,020
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4050	SOCIAL SECURITY T20	CURRENT	140	0%	481,0%	7,933	9,744,12%	27,315,4%	33,010
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4080	PROGRAM ADMINIS20	CURRENT	1,677	1,738,104%	3,042,57%	7,482	8,169,109%	13,576,60%	75,000
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4081	IN-SERVICE TRAINO20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4092	INDEPENDENT SERO20	CURRENT	33	149,451%	108,138%	866	291,34%	2,832,10%	6,127
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4097	TAN	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION4131	INTERPRETER CERT20	CURRENT	0	0%	0%	56	0%	500,0%	500
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION6210	JOHN NESMITH FUNJ20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION6485	INDEPENDENT SERO20	CURRENT	22	21,83%	62,33%	1,019	499,49%	2,850,17%	3,278
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATION6520	VENDING STANDS-S20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5655	VOCATIONAL REHOC20	VOCATIONAL REHOC	CURRENT	0	0%	0%	902	902,100%	902,100%	902
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5660	ADULT ED6417	INST/SERV/HHS BAS20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5660	ADULT ED7004	ADULT EDUCATION20	CURRENT	975	719,74%	2,231,32%	6,162	7,942,129%	14,104,56%	36,691
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5665	HIGHER E11859	CAREER SCHOOL LI20	CURRENT	21	0%	0%	655	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5665	HIGHER E11860	HIGHER EDUCATION	CURRENT	1,711	49,289%	1,842,02%	1,899	1,899,89%	6,271,0%	18,650
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5665	HIGHER E11861	ACCESS CHALLENGE20	CURRENT	34	0%	46,0%	168	31,19%	226,14%	529
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5665	HIGHER E11863	PAUL DOUGLAS SCH20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5665	HIGHER E11868	CLOSED SCHOOL T20	CURRENT	73	55,76%	235,23%	512	460,90%	1,658,28%	5,689
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5665	HIGHER E18777	ADMINISTRATION FE20	CURRENT	271	122,45%	294,41%	785	852,28%	3,650	3,650
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5665	HIGHER E18678	HIGHER EDUCATION	CURRENT	31	0%	42,0%	402	2,98%	1,873	1,873
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5699	ARRA ST110806	ARRA - TITLE I PR20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5699	ARRA ST110807	ARRA ED TECH STA20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5699	ARRA ST110810	EDUC FOR DISADVA20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5699	ARRA ST110811	ARRA EDUCATION O20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5699	ARRA ST110814	ARRA - PRT B SEC 620	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5699	ARRA ST110815	ARRA - PRT B SEC 620	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5699	ARRA ST110822	ARRA - FOOD & NUT20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5699	ARRA ST110844	ARRA - WIA YOUTH20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5699	ARRA ST110848	ARRA - WIA YOUTH20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPEN	5699	ARRA ST110898	ARRA - WIA YOUTH20	CURRENT	0	0%	0%	0	0%	0%	0
2014	040	56	Education Da056	EDUCATION DE CURRENT EXPEN	5600	OFFICE 07550	ADEQUATE EDUCO20	CURRENT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE CURRENT EXPENSE TOTALS			CATEGORY TOTALS		23,782	26,372,111%	91,507,29%	216,551	183,341,85%	628,057,29%	1,736,761
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08012	FEDERAL ED JOBS 4072	GRANTS F	0	0%	0%	10,010	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08012	FEDERAL ED JOBS 4098	FCLG	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08372	CHRISTA MCAULIFF067	TRAINING	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08372	CHRISTA MCAULIFF075	GRANTS S	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08372	CHRISTA MCAULIFF080	OUT OF ST	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08372	CHRISTA MCAULIFF102	CONTRAC	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08380	TEACHER QUALITY T20	TRANSFER	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08380	TEACHER QUALITY T028	TRANSFER	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08380	TEACHER QUALITY T030	EQUIPME	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08380	TEACHER QUALITY T040	INDIRECT	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08380	TEACHER QUALITY T041	AUDIT FUN	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08380	TEACHER QUALITY T042	ADDITION	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08380	TEACHER QUALITY T049	TRANSFER	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08380	TEACHER QUALITY T070	IN STATE I	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08380	TEACHER QUALITY T072	GRANTS F	0	0%	0%	0	0%	0%	0
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5600	OFFICE 08419	STATE PERSONNEL	TRANSFER	0	0%	0				



2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR026	ORGANIZA	0	0%	298	0%	0	0%	0	0%	595	934	157%	1,492	0%	3,580
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR027	TRANSFER	0	0%	300	0%	0	0%	0	0%	0	0	0%	6,283	15%	30,382
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR028	TRANSFER	29	0%	500	0%	0	0%	0	0%	0	1,180	0%	2,029	0%	7,690
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR029	INTRA-AGE	0	0%	0	0%	0	0%	0	0%	0	16	0%	32	0%	2,396
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR030	EQUIPMEN	0	0%	304	0%	0	0%	0	0%	0	0	0%	1,518	0%	3,644
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR039	TELECOMM	0	0%	46	0%	250	18%	0	0%	155	0	0%	1,250	12%	3,000
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR040	INDIRECT F	1,027	0%	5,454	0%	0	0%	1,027	0%	0	0	0%	5,454	0%	27,491
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR041	AUGT FUN	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	3,458
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR042	ADDITIONA	781	0%	815	104%	4,893	17%	781	0%	815	104%	4,893	17%	21,608	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR049	TRANSFER	0	0%	255	0%	0	0%	0	0%	0	0	0%	1,273	0%	3,056
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR057	BOOKS PE	0	0%	0	0%	162	0%	0	0%	0	0	0%	810	0%	10,944
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR058	EMPLOYEE	0	0%	0	0%	428	0%	0	0%	0	0	0%	2,140	0%	5,150
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR067	TRAINING	0	0%	0	0%	906	0%	0	0%	0	0	0%	4,532	0%	19,777
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR070	IN STATE I	0	0%	0	0%	0	0%	0	0%	37	0	0%	526	0%	5,998
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR072	GRANTS FI	29,736	0%	123,627	416%	57,205	216%	253,014	0%	291,708	115%	486,746	60%	1,019,312	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR080	OUT OF ST	0	0%	0	0%	1,123	0%	0	0%	431	0%	0	5,616	8%	13,478
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR100	CONTRAC	922	0%	0	0%	0	0%	15,174	0%	372,988	158%	243,932	0%	2,230,920	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR103	CONTRAC	0	0%	0	0%	58	0%	0	0%	0	0	0%	292	0%	700
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 3279	MATH/SCIENCE PAR999	FCLG	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF021	FOOD INS	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF023	INTRA-AGE	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF030	EQUIPMEN	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF040	INDIRECT F	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF041	AUDIT FUN	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF042	TRANSFER	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF057	BOOKS PE	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF067	TRAINING	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF070	IN STATE I	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF072	GRANTS FI	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF080	OUT OF ST	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF102	CONTRAC	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 4112	SCHOOL BASED SEF999	FCLG	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 5067	ADVANCED ASSESS040	INDIRECT F	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 5067	ADVANCED ASSESS101	AUDIT FUN	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 5067	ADVANCED ASSESS102	CONTRAC	31,830	0%	0	0%	20,635	0%	879,223	0%	570,000	0%	570,000	0%	570,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 5067	ADVANCED ASSESS999	FCLG	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 5406	PARENTS AS TEACH-602	STATE FUN	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 5406	PARENTS AS TEACH-603	FCLG	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6013	ROBERT C. BYRD S0041	AUDIT FUN	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6013	ROBERT C. BYRD S0107	SCHOLARS	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6013	ROBERT C. BYRD S0999	FCLG	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 022	RENTS-LE	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 024	MAINT OTH	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 026	ORGANIZA	0	0%	0	0%	0	0%	160	0%	0	0%	0	0	0%	250
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 029	INTRA-AGE	0	0%	0	0%	0	0%	0	0%	0	0	0%	3	0%	500
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 030	EQUIPMEN	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 037	TECHNOLC	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 038	TECHNOLC	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 039	TELECOMM	351	0%	167	211%	0	0%	1,339	0%	833	161%	2,000	0%	2,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 066	EMPLOYEE	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 070	IN STATE I	100	0%	100	0%	0	0%	6	657	11,645%	19	3,539%	3,000	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 080	OUT OF ST	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6401	INSTRUCTION - STA 999	FCLG	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR021	FOOD INS	0	0%	0	0%	375	0%	0	0%	0	1,875	0%	4,500	0%	4,500
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR024	MAINT OTH	0	0%	0	0%	0	0%	500	0%	0	857	0%	857	0%	857
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR026	ORGANIZA	0	0%	0	0%	4,183	0%	0	0%	20,919	0	0%	50,200	0%	50,200
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR027	TRANSFER	308	0%	0	0%	0	0%	598	4,598	0%	1,840	157%	22,298	0%	22,298
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR028	TRANSFER	293	0%	0	0%	1,916	0%	1,684	0	0	0	0	11,009	11%	30,621
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR029	INTRA-AGE	0	0%	0	0%	0	0%	0	0%	0	13	0%	0	0%	714
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR030	EQUIPMEN	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	10,423
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR031	EQUIPMEN	0	0%	0	0%	0	0%	0	0%	0	486	0%	1,900	0%	1,900
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR040	INDIRECT F	2,133	0%	214	10%	7,118	0%	2,133	0	0	2,913	137%	7,118	41%	36,988
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR041	AUDIT FUN	0	0%	0	0%	0	0%	0	0%	0	0	0%	0	0%	331
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR042	ADDITIONA	1,118	0%	1,675	150%	6,192	27%	1,118	0	0	1,675	150%	6,192	27%	31,460
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR057	BOOKS PE	0	0%	0	0%	50	0%	0	0%	0	250	0%	600	0%	600
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR067	TRAINING	0	0%	0	0%	123	0%	0	0%	0	1,230	0%	1,500	0%	1,500
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5620	DIVISION 6421	NAEP STATE COOR067	TRAINING	0	0%	0	0%	167	0%	0	0%	0	833	0%	2,000	0%	2,000
2014	010	56	Education De056																			

2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL030	TELECOMM	0	103.0%	83.123%	0	202.0%	417.49%	1.000			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL040	INDIRECT F	2,201	0.0%	33,526.0%	2,201	1,784.81%	33,526.0%	116.318			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	4.210			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL042	ADDITIONA	1,419	1,166.82%	13,823.8%	1,419	1,166.82%	13,823.8%	43,350			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL049	TRANSFER	0	0.0%	0.0%	0	0.0%	159.0%	38.30			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL066	EMPLOYEE	0	0.0%	583.0%	0	0.0%	2,917.0%	7.003			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL070	IN STATE I	0	0.0%	171.0%	0	0.0%	638.0%	7.000			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL072	GRANTS F	65,077	5,638.95%	499,545.17%	176,188	59,356.88%	1,882,358	1,882,358			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL075	GRANTS S	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL080	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL102	CONTRAC	3,588	13,828.385%	9,387.14%	177,839	133,038.75%	465,213	696,725			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4107	STATE IMPROVE PL109	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4108	STATE DROUPO	G029	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4108	STATE DROUPO	G040	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4108	STATE DROUPO	G041	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4108	STATE DROUPO	G042	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4108	STATE DROUPO	G043	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4108	STATE DROUPO	G072	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4108	STATE DROUPO	G080	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4108	STATE DROUPO	G102	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4108	STATE DROUPO	G109	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	021	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	022	0	0.0%	4,336.0%	0	0.0%	21,681.0%	52,033			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	024	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	026	0	0.0%	0.0%	7,987	7,987.100%	24,419	33%	24,419		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	027	1,942	1,942.00%	7,583.0%	6,070	3,137.0%	6,070	20%	20,353		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	028	2,726	0.0%	2,968.0%	15,733	9,453.60%	17,129	55%	46,160		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	029	0	0.0%	1,410.0%	0	0.0%	2,604.0%	114,226			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	030	282	502.178%	839.60%	2,831	3,214.114%	8,427	38%	40,301		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	031	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	039	0	0.0%	1,458.106%	0	0.0%	7,292	60%	17,500		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	040	17,586	0.0%	102,044.0%	17,586	19,517.111%	102,044	19%	500,126		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	041	0	0.0%	0.0%	0	0.0%	0.0%	93,477			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	042	10,376	10,841.104%	27,448.39%	10,376	10,682.103%	27,448	36%	117,774		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	049	0	0.0%	0.0%	46	601.082%	5,021	5	5,021		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	066	0	0.0%	1,717.01%	0	0.0%	8,584	20%	20,601		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	067	0	0.0%	1.0%	0	0.0%	6	6	6		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	070	125	476.380%	418.114%	2,750	2,530.92%	9,177	28%	35,961		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	085	2,838,651	1,877,016.4%	4,281,658.4%	15,502,595	14,913,640.4%	23,378,448	70,751	918		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	080	163	2,619.1699%	694.373%	9,822	15,094.154%	41,900	36%	74,331		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	102	1,992	52,606.2641%	8,317.633%	488,679	681,916.139%	2,044,287	33%	7,959,956		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	230	0	0.0%	0.0%	0	0.0%	0.0%	84,245			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5625	SPECIAL E4110	SPECIAL EDUCATIO	999	0	0.0%	0.0%	0	0.0%	0.0%	0			
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	021	0	0.0%	0.0%	2,186	2,186	2,186	0		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	027	150	0.0%	297	447.157%	2,945	16%	14,242		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	028	0	0.0%	216.0%	590.0%	1,080	55%	2,593		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	029	0	0.0%	0.0%	0	0.0%	0.0%	5,621		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	030	0	0.0%	597.0%	0	0.0%	2,964	0%	7,161	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	031	0	0.0%	0	0.0%	0.0%	0	0		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	038	0	0.0%	583.0%	0	0.0%	2,917.0%	7,001		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	039	10	0.0%	8.121%	100	0.0%	42,240%	100	100	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	040	1,642	0.0%	7,258.0%	1,642	2,164.132%	7,258	30%	27,443	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	041	0	0.0%	0.0%	0	0.0%	0.0%	10,673		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	042	970	100%	4,967.20%	970	100%	4,967	20%	17,437	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	057	0	0.0%	250.0%	0	0.0%	1,250.0%	3,001		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	066	0	0.0%	125.0%	0	0.0%	625.0%	1,501		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	067	0	0.0%	679.0%	0	0.0%	3,396	214%	8,151	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	071	238	0.0%	1,881.0%	238	1,254.38%	1,988	17	988	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	072	149,100	194,319.130%	450,539.43%	1,375,317	574,279.42%	4,155,842	14%	7,005,065	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	080	28	0.0%	803.0%	370	4,500.1218%	10,419	43%	19,363	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	102	0	0.0%	0.0%	0	0.0%	0.0%	247,000		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	109	0	0.0%	0.0%	0	0.0%	0.0%	0		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	021	0	0.0%	277	107.39%	943.11%	3,378	3	3,378	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	024	0	0.0%	157	0.0%	200	200	200	0	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	026	0	0.0%	0.0%	0	0.0%	0.0%	12,952		
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	027	0	0.0%	749.0%	0	1,487	2,335.157%	16,496	14%	79,771
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	028	596	0.0%	849.028	0	2,360.70%	3,368	6%	15,563	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	029	0	0.0%	0.0%	191	0.0%	628.0%	54,242	54,242	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	030	0	0.0%	1,507.0%	0	5,785.0%	7,558	7,558	7,558	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	039	0	0.0%	174.0%	83.209%	354.0%	417.140%	1,000	1,000	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	041	4,036	0.0%	24,552.0%	4,036	5,884.0%	24,552	15%	86,273	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	042	0	0.0%	0.0%	0	0.0%	0.0%	32,238	32,238	32,238
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	044	2,858	2,043.71%	22,388.9%	2,858	2,043.71%	22,388.9%	72,576	72,576	72,576
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	049	0	0.0%	525.0%	0	2,625.0%	6,299	6,299	6,299	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	052	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	053	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	066	0	0.0%	521.0%	0	2,604.0%	6,250	6,250	6,250	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630	INTEGRAT	2183	TITLE II PROF DEVE	067	0	0.0%	1,100.0%	0	5,500.0%	13,200	13,200	13,200	
2014	010	56	Education Da056	EDUCATION DE ALL OTHER	5630													









2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4050	SOCIAL SECURITY T070	IN STATE 1	733	1,063 145%	2,881 37%	2,987	3,292 111%	1,731 28%	35,588	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4050	SOCIAL SECURITY T075	GRANTS S	0	0.0%	0.0%	0	0.0%	0.0%	75,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4050	SOCIAL SECURITY T100	OUT OF ST	5,557	0.0%	6,290 0%	4,108	10,639 209%	86,520 81%	98,526	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4050	SOCIAL SECURITY T103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4050	SOCIAL SECURITY T603	VR CLIENT	-3,906	46,218 0%	-23,628 0%	142,484	581,207 408%	981,966 67%	3,292,851	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4050	SOCIAL SECURITY T999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 101	FOOD INSN	0	0.0%	0.0%	0	0.0%	0.0%	2,663	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 102	RENTS,LEJ	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 104	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	3,094	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 106	ORGANIZA	0	0.0%	0.0%	0	0.0%	0.0%	14,730	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 107	TRANSFER	0	1,947 0%	0.0%	3,867	6,070 157%	36,688 17%	177,412	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 109	TRANSF	5,802	7,469 0%	7,469 0%	32,987	12,374 168%	42,503 1%	114,158	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 1023	INTRA AGE	0	0.0%	0.0%	623	0.0%	2,673 0%	13,207	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 1030	TELECOMM	0	1,557 0%	1,667 93%	0	2,733 0%	8,333 33%	20,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 1040	INDIRECT	13,566	0.0%	41,515 0%	13,566	14,354 106%	41,515 35%	209,804	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 1041	ADDITION	0	0.0%	275 0%	0	1,375 0%	0.0%	3,301	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 1049	TRANSFER	8,249	9,062 29%	31,428 29%	8,249	9,083 110%	51,429 29%	149,892	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 1057	BOOKS PE	0	0.0%	0.0%	0	0.0%	0.0%	581	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 1066	EMPLOYEE	0	0.0%	967 0%	0	0.0%	3,604 0%	8,650	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 1078	IN STATE	1,859	231 14%	2,524 9%	5,882	2,331 39%	5,000 9%	11,600	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 1080	OUT OF ST	-485	0.0%	-952 0%	-485	0.0%	-952 0%	4,578	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 1103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4080	PROGRAM ADMINIS 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4081	IN-SERVICE TRAININ 029	INTRA AGE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4081	IN-SERVICE TRAININ 031	EQUIPME	0	0.0%	1,329 0%	0	6,250 0%	0.0%	15,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4081	IN-SERVICE TRAININ 040	INDIRECT	-244	0.0%	-379 0%	-244	471 0%	-379 0%	5,848	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4081	IN-SERVICE TRAININ 041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	94	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4081	IN-SERVICE TRAININ 057	BOOKS PE	0	0.0%	108 0%	0	0.0%	542 0%	1,300	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4081	IN-SERVICE TRAININ 060	EMPLOYEE	16,176	5,866 36%	16,305 36%	28,892	17,280 60%	29,700 60%	50,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4081	IN-SERVICE TRAININ 067	TRAINING	0	250 0%	0.0%	0	250 0%	542 46%	1,900	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4081	IN-SERVICE TRAININ 070	IN STATE 1	0	0.0%	0.0%	80	0.0%	500 0%	500	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4081	IN-SERVICE TRAININ 078	CAT AID E	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4081	IN-SERVICE TRAININ 080	OUT OF ST	4,649	0.0%	8,228 0%	8,671	0.0%	15,347 0%	20,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4081	IN-SERVICE TRAININ 099	FCLG	3,741	1,368 37%	4,451 37%	3,919	4,348 111%	3,948 10%	6,985	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 021	FOOD INSN	0	0.0%	0.0%	9	21 244%	1,191 2%	1,191	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 024	MAINT OTH	0	0.0%	17 0%	0	0.0%	83 0%	200	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 028	TRANSFER	0	150 0%	0.0%	297	467 0%	1,163 0%	9,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 028	TRANSFER	433	0.0%	443 0%	2,547	731 29%	2,604 28%	6,123	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 029	INTRA AGE	0	0.0%	13 0%	0	0.0%	150 0%	150	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 030	EQUIPME	0	0.0%	1,000 0%	0	0.0%	5,000 0%	12,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 039	TELECOMM	0	12 0%	133 39%	0	40 0%	667 6%	1,600	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 040	INDIRECT	1,713	0.0%	3,293 0%	1,713	1,540 90%	3,200 49%	14,265	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	471	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 042	ADDITION	852	852 100%	2,030 42%	852	852 100%	2,030 42%	9,035	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 057	BOOKS PE	0	0.0%	167 0%	0	0.0%	833 0%	7,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 066	EMPLOYEE	0	0.0%	617 0%	0	476 0%	3,883 15%	2,400	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 078	IN STATE 1	797	667 84%	2,698 29%	1,829	1,317 71%	3,083 16%	7,200	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 075	GRANTS S	0	0.0%	833 0%	0	0.0%	4,167 0%	10,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 080	OUT OF ST	0	0.0%	0.0%	2,605	0.0%	6,395 0%	6,395	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 003	VR CLIENT	3,271	7,378 226%	6,380 116%	50,090	49,714 99%	97,696 51%	230,525	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4092	INDEPENDENT SER 028	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4097	TANF	024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4097	TANF	030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4097	TANF	040	INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4097	TANF	042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4097	TANF	069	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4097	TANF	070	IN STATE 1	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4097	TANF	080	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4097	TANF	102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4097	TANF	098	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4131	INTERPRETER CERT 057	BOOKS PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4131	INTERPRETER CERT 073	GRANTS N	0	0.0%	1,083 0%	685 0%	5,417 13%	13,000		
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4131	INTERPRETER CERT 104	CERTIFICA	0	891 0%	0.0%	891 0%	0.0%	0.0%	16,500	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 4131	INTERPRETER CERT 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6210	JOHN NESMITH FUNN 920	TRUST FUN	0	2,899 0%	0.0%	211	13,458 2%	0.0%	32,800	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6210	JOHN NESMITH FUNN 970	IN STATE 1	0	0.0%	58 0%	0	292 0%	0.0%	700	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6210	JOHN NESMITH FUNN 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 028	TRANSFER	333	0.0%	463 0%	1,959	563 29%	2,724 21%	7,152	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 028	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	150	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 040	INDIRECT	121	0.0%	659 0%	121	57 47%	659 9%	9,095	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	1,168	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	1,912	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 070	IN STATE 1	0	3,028 0%	0.0%	0	16,444 0%	0.0%	39,485	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 070	IN STATE 1	0	208 0%	0.0%	0	1,042 0%	0.0%	2,500	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 080	OUT OF ST	0	167 0%	0.0%	0	833 0%	0.0%	2,000	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 102	CONTRACT	17,433	25,741 148%	42,919 60%	93,254	93,882 101%	229,584 41%	703,141	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 102	CONTRACT	0	0.0%	0.0%	19,195	20,570 104%	19,763 94%	32,317	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 603	VR CLIENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	56	Education De056	EDUCATION DE ALL OTHER	5655	VOCAATION 6485	INDEPENDENT SER 999	FCLG	0	0.0%	0.0%	0	0.0%			









































2014	010	72	Bank Commi072	BANK COMMISS	BANKING	0007	UNRESTRICTED	020	CURRENT	116,588	142,404	122%	0	0	0	505,984	527,976	104%	638,506	83%	1,564,159		
2014	010	72	Bank Commi072	BANK COMMISS	BANKING	2046	BANKING	020	CURRENT	0	0	0	0	0	0	0	0	0	0	0	0		
2014	010	72	Bank Commi072	BANK COMMISS	CONSUMER	2043	CONSUMER CREDIT	020	CURRENT	4,330	2,797	65%	0	0	0	8,390	7,628	91%	28,852	57%	65,776		
2014	010	72	Bank Commi072	BANK COMMISS	WORKERS	0210	WORKERS COMPEN	020	CURRENT	0	0	0	0	0	0	0	0	0	0	0	0		
2014	010	72	Bank Commi072	BANK COMMISS	UNEMPLOY	0215	UNEMPLOYMENT	020	CURRENT	0	0	0	0	0	0	0	0	0	0	0	0		
2014	010	72	Bank Commi072	BANK COMMISS	ERP GRAN	9998	ACTIVITY ACCT AGY	020	CURRENT	0	0	0	0	0	0	0	0	0	0	0	0		
2014	010	72	Bank Commi072	BANK COMMISS	EXPENSE	0215	UNEMPLO	0215	UNEMPLO	6168	5,841	4,156	72%	28,972	24,028	83%	42,416	57%	101,175				
2014	010	72	Bank Commi072	BANK COMMISS	OTHER	7200	BANKING	2046	BANKING	022	RENTS-LE	7,587	6,818	90%	8,460	81	1%	45,520	43,465	96%	50,759	86%	100,660
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELEC	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTT	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	025	STATE OWN	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGANIZA	164	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	027	TRANSFER	4,986	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-AGE	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPME	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	031	SHARED S	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	032	TELECOM	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRECT	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	049	TRANSFER	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	050	RENTS-LE	7,369	7,369	100%	1,369	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	056	EMPLOYEE	951	2,360	248%	1,134	208%	19,770	8,595	43%	23,587	36%	25,000	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE	2,282	3,481	153%	3,569	98%	30,440	32,450	107%	47,602	68%	75,000	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF ST	2,002	2,711	135%	2,315	117%	9,138	14,172	155%	10,566	134%	50,000	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	202	RELOCAT	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	025	AUDIT	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	022	RENTS-LE	10,461	9,399	90%	11,630	81%	62,764	59,133	94%	69,780	85%	138,379	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	023	HEAT ELEC	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	024	ORGANIZA	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	025	ORGANIZA	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	027	TRANSFER	7,993	9,182	102%	9,182	102%	39,807	8,760	22%	45,727	19%	177,317	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	029	INTRA-AGE	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	030	EQUIPME	358	376	105%	941	45%	1,609	1,707	106%	3,779	45%	4,331	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	031	SHARED S	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	039	TELECOM	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	040	INDIRECT	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	049	TRANSFER	22,368	22,368	100%	28,441	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	064	RET PENS	6,236	6,633	106%	6,335	105%	28,990	33,009	114%	29,450	112%	71,114	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	066	EMPLOYEE	0	1,613	0%	0	0	8,172	8,964	110%	11,410	79%	25,000	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	069	PROMOTIC	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	070	IN STATE	716	1,466	205%	1,403	104%	4,382	4,474	102%	8,595	52%	30,000	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	071	OUT OF ST	2,982	5,005	168%	2,982	100%	13,516	23,121	171%	15,380	116%	50,000	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	202	RELOCAT	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	403	AUDIT	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	022	WORKERS	587	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	023	WORKERS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7215	UNEMPLO	0618	UNEMPLOYMENT	02061	UNEMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7215	UNEMPLO	0618	UNEMPLOYMENT	02099	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2014	010	72	Bank Commi072	BANK COMMISS	ALL OTHER	7205	CONSUME	2043	CATEGORY TOTALS	76,533	47,854	63%	91,799	52%	455,877	303,499	67%	559,981	54%	1,281,033			
2014	010	72	Bank Commi072	BANK COMMISS	AGENCY TOTALS	484,884	484,884	100%	598,953	79%	2,010,171	1,853,458	92%	2,461,927	100%	2,461,927	100%	5,646,266					
2014	010	73	Public Emplo073	PUBLIC EMPLO	FULL TIME PERSO	7300	PUBLIC EN	2066	PUBLIC EMPLOYEE	0510	PERSONAL	23,522	24,241	102%	24,241	102%	86,246	89,207	103%	88,884	100%	211,327	
2014	010	73	Public Emplo073	PUBLIC EMPLO	FULL TIME PERSO	7300	PUBLIC EN	2066	PUBLIC EMPLOYEE	0517	FT EMPLO	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS	23,522	24,722	105%	24,241	102%	86,246	89,207	103%	88,884	100%	211,327					
2014	010	73	Public Emplo073	PUBLIC EMPLO	PART TIME TEMP	7300	PUBLIC EN	2066	PUBLIC EMPLOYEE	0550	PERSONAL	150	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	PART TIME PERSONNEL	TOTALS	CATEGORY TOTALS	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2066	PUBLIC EMPLOYEE	0600	BENEFITS	10,783	14,462	134%	11,766	123%	48,433	52,765	109%	52,848	100%	128,444	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2067	LABOR RELATIONS	1060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2066	DEFAULT ACCOUNT	0600	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2066	DEFAULT ACCOUNT	0600	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2066	DEFAULT ACCOUNT	0600	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2066	DEFAULT ACCOUNT	0600	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2066	DEFAULT ACCOUNT	0600	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2066	DEFAULT ACCOUNT	0600	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2066	DEFAULT ACCOUNT	0600	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2066	DEFAULT ACCOUNT	0600	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2066	DEFAULT ACCOUNT	0600	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	
2014	010	73	Public Emplo073	PUBLIC EMPLO	BENEFITS TOTAL	7300	PUBLIC EN	2066	DEFAULT ACCOUNT	0600	BENEFITS	0	0	0									



2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7425	OFF. OF A 7425	OFFICE OF ALLIED H00	IN STATE 1	878	437.50%	932.47%	3.083	2,419.78%	0.0%	3,283.74%	7,750
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7425	OFF. OF A 7425	OFFICE OF ALLIED H00	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7425	OFF. OF A 7425	OFFICE OF ALLIED H00	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7430	BOARD OF NURSING02	RENTS-LE	117	117.00%	142.83%	468	585.125%	0.0%	567.103%	1,700
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7430	BOARD OF NURSING04	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7430	BOARD OF NURSING026	ORGANIZA	0	0.0%	0.0%	3,000	0.0%	0.0%	3,000.0%	6,000
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7430	BOARD OF NURSING027	TRANSFER	0	5,064.0%	0.0%	4,575	33,667.736%	0.0%	8,240.469%	164,155
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7430	BOARD OF NURSING028	TRANSFER	2,182	182.140%	35.07%	74	3,877.02%	0.0%	41,911.0%	17,180
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7430	BOARD OF NURSING030	EQUIPME	0	0.0%	383.0%	0	0.0%	0.0%	1,916.0%	4,598
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7430	BOARD OF NURSING039	TELECOMM	273	456.167%	333.137%	2,063	2,219.108%	0.0%	2,524.88%	5,900
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7430	BOARD OF NURSING049	TRANSFER	32,306	21,327.66%	28,071.76%	56,774	21,327.38%	0.0%	49,332.43%	106,957
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7430	BOARD OF NURSING040	IN STATE 1	0	182.140%	35.07%	2,067	1,617.38%	0.0%	4,575.0%	12,000
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7430	BOARD OF NURSING090	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN022	RENTS-LE	39	39.100%	42.94%	156	195.125%	0.0%	167.117%	500
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN027	TRANSFER	0	3,529.0%	0.0%	3,607	3,529.00%	0.0%	8,549.41%	8,549
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN028	TRANSFER	727	0.0%	1,184.0%	2,247	1,292.58%	0.0%	3,657.35%	14,814
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN039	TELECOMM	2	19.569%	5.02%	74	23.664%	0.0%	96.96%	360
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN042	ADDITION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN049	TRANSFER	1,658	0.0%	1,802.0%	1,658	1,802.0%	0.0%	1,802.0%	1,802
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN070	IN STATE 1	51	269.528%	74.365%	249	840.338%	0.0%	359.234%	2,000
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN080	OUT OF ST	0	0.0%	0.0%	0	0.0%	1.0%	0.0%	2
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7431	NURSING ASSISTAN093	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7432	NURSING ASSISTAN022	RENTS-LE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7432	NURSING ASSISTAN027	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7432	NURSING ASSISTAN029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7432	NURSING ASSISTAN030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7432	NURSING ASSISTAN070	IN STATE 1	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7432	NURSING ASSISTAN080	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7430	NURSES R 7432	NURSING ASSISTAN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU022	RENTS-LE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU028	ORGANIZA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU027	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU028	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU033	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU070	IN STATE 1	0	0.0%	42.0%	0	0.0%	209.0%	501	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU073	GRANTS N	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU073	GRANTS N	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU070	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU102	CONTRAC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU103	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 3331	PRESCRIPTION DRU098	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 7435	PHARMACY COMMIS022	RENTS-LE	2,505	156.62%	250.62%	14,876	624.4%	1,484.42%	3,000	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 7435	PHARMACY COMMIS028	ORGANIZA	0	250.0%	0.0%	650	450.69%	722.62%	1,000	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 7435	PHARMACY COMMIS027	TRANSFER	565	366.65%	1,269.29%	823	1,096.133%	1,849.59%	36,881	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 7435	PHARMACY COMMIS028	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 7435	PHARMACY COMMIS030	EQUIPME	0	0.0%	208.0%	0	0.0%	1,042.0%	2,500	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 7435	PHARMACY COMMIS039	TELECOMM	239	277.116%	381.73%	1,477	1,363.92%	2,357.58%	5,500	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 7435	PHARMACY COMMIS049	TRANSFER	13,826	9,059.66%	17,881.51%	13,826	9,059.66%	17,881.51%	43,871	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 7435	PHARMACY COMMIS080	OUT OF ST	278	0.0%	626.12%	1,451	778.0%	3,267.0%	7,935	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 7435	PHARMACY COMMIS531	IMPAIRED	0	0.0%	0.0%	0	0.0%	0.0%	7,000	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7435	PHARMAC 7435	PHARMACY COMMIS999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7440	CHIROPRA 7440	CHIROPRACTIC EXA028	RENTS-LE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7440	CHIROPRA 7440	CHIROPRACTIC EXA028	ORGANIZA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	850
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7440	CHIROPRA 7440	CHIROPRACTIC EXA027	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	2,210	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7440	CHIROPRA 7440	CHIROPRACTIC EXA028	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7440	CHIROPRA 7440	CHIROPRACTIC EXA030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7440	CHIROPRA 7440	CHIROPRACTIC EXA038	FCLG	18	26.143%	37.03%	136	133.38%	281.47%	675	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7440	CHIROPRA 7440	CHIROPRACTIC EXA049	TRANSFER	4,210	4,026.96%	4,889.82%	4,210	4,026.96%	4,889.82%	16,844	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7440	CHIROPRA 7440	CHIROPRACTIC EXA070	IN STATE 1	5.6	550.1121%	57.214%	498	506.109%	1,654.0%	5,060	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7440	CHIROPRA 7440	CHIROPRACTIC EXA080	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	1	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7440	CHIROPRA 7440	CHIROPRACTIC EXA080	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	1	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7445	COSMETO 7445	COSMETOLOGY - BA022	RENTS-LE	3,689	0.0%	0.0%	11,067	0.0%	0.0%	0.0%	1
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7445	COSMETO 7445	COSMETOLOGY - BA024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7445	COSMETO 7445	COSMETOLOGY - BA026	ORGANIZA	0	0.0%	0.0%	310	310.100%	0.0%	310	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7445	COSMETO 7445	COSMETOLOGY - BA027	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	13,236	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7445	COSMETO 7445	COSMETOLOGY - BA028	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	2,000	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7445	COSMETO 7445	COSMETOLOGY - BA030	EQUIPME	0	167.0%	0.0%	0	0.0%	833.0%	3,500	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7445	COSMETO 7445	COSMETOLOGY - BA039	TELECOMM	1,125	123.5%	236.74%	883	900.102%	1,466.61%	3,500	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7445	COSMETO 7445	COSMETOLOGY - BA049	TRANSFER	4,095	3,020.74%	16,695.18%	4,095	3,020.74%	16,695.18%	16,695	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7445	COSMETO 7445	COSMETOLOGY - BA050	IN STATE 1	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	74	DHHS Admin074	DHHS: ADMIN A ALL OTHER	7445											















2014	012	77	Liquor Comm077	LIQUOR COMM:BENEFITS TOTAL	7710	FINANCIAL	1023	FINANCIAL ADMINIS	060	BENEFITS	34,465	30,092	87%	35,683	84%	152,212	124,767	82%	157,588	79%	385,519
2014	012	77	Liquor Comm077	LIQUOR COMM:BENEFITS TOTAL	7710	FINANCIAL	1026	HUMAN RESOURCES	060	BENEFITS	9,817	20,176	206%	9,135	221%	44,344	69,746	157%	41,263	169%	106,137
2014	012	77	Liquor Comm077	LIQUOR COMM:BENEFITS TOTAL	7715	MARKETING	1025	MERCHANDISING-AC	060	BENEFITS	29,887	30,135	101%	31,860	107%	110,422	132,642	119%	110,422	100%	307,663
2014	012	77	Liquor Comm077	LIQUOR COMM:BENEFITS TOTAL	7715	MARKETING	1025	PURCHASING	060	BENEFITS	2,523	3,196	127%	2,729	117%	10,503	11,720	107%	11,796	99%	28,807
2014	012	77	Liquor Comm077	LIQUOR COMM:BENEFITS TOTAL	7715	MARKETING	1030	STORE OPERATION	060	BENEFITS	522,339	688,963	132%	573,708	120%	2,240,309	2,522,311	113%	2,460,628	102%	6,039,236
2014	012	77	Liquor Comm077	LIQUOR COMM:BENEFITS TOTAL	7715	MARKETING	1031	MERCHANDISING-AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:BENEFITS TOTAL	7715	MARKETING	1034	SWEEPS TAKES INC	060	BENEFITS	0	0	0%	0	0%	257	0	0%	0	0%	4,479
2014	012	77	Liquor Comm077	LIQUOR COMM:BENEFITS TOTAL	7715	MARKETING	1040	WAREHOUSE - TRAF	060	BENEFITS	22,887	24,963	109%	25,241	109%	100,626	98,755	98%	111,076	89%	287,940
2014	012	77	Liquor Comm077	LIQUOR COMM:BENEFITS TOTAL	7720	WORKERS	8595	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:BENEFITS TOTAL	7725	UNEMPLO	6155	UNEMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:BENEFITS TOTALS				CATEGORY TOTALS			720,317	936,415	130%	815,413	115%	3,115,220	3,431,283	110%	3,535,762	97%	8,579,060
2014	012	77	Liquor Comm077	LIQUOR COMM:CONSULTANTS T	7705	ENFORCEE	12326	DRE-HWY SAFETY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CONSULTANTS T	7705	ENFORCEE	19048	ENFORCEMENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CONSULTANTS T	7715	MARKETING	1024	MERCHANDISING-AC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CONSULTANTS T	7715	MARKETING	1025	PURCHASING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7700	ERP GRAN	9796	ACTIVITY ACCT	6300	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7700	LIQUOR	C30007	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7700	LIQUOR	C110	OFFICE OF THE	CON020	CURRENT	3,345	1,838	55%	1,555	118%	11,879	4,223	36%	5,522	76%	36,700
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7700	LIQUOR	C11730	FORFEITURE FUNDS	020	CURRENT	6,066	600	10%	1,924	31%	2,977	4,029	135%	9,450	43%	24,574
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7700	LIQUOR	C11823	SYNAR	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7700	LIQUOR	C12357	DRE ADMINISTRAT	IC020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7700	LIQUOR	C14048	CONCORD WAREHO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7700	LIQUOR	C14049	LAW WAREHOUSE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7700	LIQUOR	C15078	CRCP-OT ENFORC	040	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7700	LIQUOR	C17988	DEFAULT ACCOUNT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7700	LIQUOR	C17999	DEFAULT ACCOUNT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	10119	NABCA AWARD	020	CURRENT	0	0	0%	575	7,374	1,282%	13,617	54%	77,798		
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	1021	LICENSING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	1027	EDUCATION	030	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	11724	ALCOHOL SAFETY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	11725	HIGHWAY SAFETY	020	CURRENT	142	10	0%	10	0%	142	0	0%	10	0%	5,000
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	11727	UNDERAGE DRINK	030	CURRENT	2,569	35,200	1,370%	20,837	169%	27,732	35,598	128%	224,934	16%	285,160
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	11728	DRUG TASK FORCE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	11729	ALCOHOL DRUG PR	040	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	11,810
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	1854	PIRE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	12326	DRE-HWY SAFETY	020	CURRENT	15	225	1,456%	212	1,06%	777	675	87%	10,631	6%	37,535
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	15069	TIP LINE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	1878	ENFORCEMENT	LIC023	RENTS-LE	11,158	6,529	98%	9,852	150%	57,320	35,836	62%	51,826	90%	159,020
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	8865	FDA-TOBACCO	020	CURRENT	0	69	0%	0	0%	22	150	684%	315	48%	89,364
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7705	ENFORCEE	9048	ENFORCEMENT	DE020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7710	FINANCIAL	1022	MANAGEMENT INF	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7710	FINANCIAL	1023	FINANCIAL ADMIN	020	CURRENT	229	3,352	591%	377	359%	9,611	6,954	72%	15,839	44%	47,632
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7710	FINANCIAL	1026	HUMAN RESOUR	020	CURRENT	51	36	82%	2	3%	2,119	1,454	69%	3,030	4%	8,219
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7715	MARKETING	1024	MERCHANDISING-AC	020	CURRENT	2,823	2,013	71%	2,389	84%	13,899	10,111	73%	11,759	86%	24,979
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7715	MARKETING	1025	PURCHASING	020	CURRENT	0	0	0%	0	0%	0	50	0%	1,053	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7715	MARKETING	1030	STORE OPERATION	020	CURRENT	97,830	36,333	37%	87,246	42%	384,384	366,422	95%	342,796	107%	1,922,405
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7715	MARKETING	1031	MERCHANDISING-AC	020	CURRENT	87,097	96,481	111%	106,936	91%	667,157	537,133	81%	612,221	68%	2,338,495
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7715	MARKETING	1034	SWEEPS TAKES INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7720	WORKERS	8595	WAREHOUSE - TRAF	020	CURRENT	3,410	6,996	205%	2,657	263%	9,392	9,825	105%	7,319	134%	46,289
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPEN	7725	UNEMPLO	6155	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:CURRENT EXPENSE TOTALS				CATEGORY TOTALS			209,325	186,000	89%	233,415	125%	1,187,985	1,019,858	85%	1,508,056	84%	5,114,625
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C110	OFFICE OF THE	CON022	RENTS-LE	7	319	4,622%	12	2,077%	347	815	235%	592	138%	2,000
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C11010	OFFICE OF THE	CON023	HEAT ELE	1,008	6,293	624%	2,918	216%	23,066	28,354	123%	66,733	42%	242,100
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C11010	OFFICE OF THE	CON024	MAINT OTH	257	34	13%	227	15%	1,133	136	12%	1,000	14%	1,000
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C11010	OFFICE OF THE	CON026	ORGANIZA	0	0	0%	0	0%	2,000	2,300	115%	2,087	110%	2,400
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C11010	OFFICE OF THE	CON030	EQUIPME	0	0	0%	0	0%	611	3,100	507%	40,589	6%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C11010	OFFICE OF THE	CON039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C11010	OFFICE OF THE	CON048	CONTRACT	2,116	1,239	1,734%	206	601%	3,045	1,688	55%	8,796	19%	25,108
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C11010	OFFICE OF THE	CON070	IN STATE	716	0	0%	3,119	0%	7,793	11,990	11%	11,490	11%	25,300
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C11010	OFFICE OF THE	CON071	OUT OF ST	483	44	9%	2,157	0%	610	1,689	0%	2,670	1%	3,624
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C11010	OFFICE OF THE	CON999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C11730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C12357	DRE ADMINISTRAT	IC030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C12357	DRE ADMINISTRAT	IC080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C12357	DRE ADMINISTRAT	IC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	012	77	Liquor Comm077	LIQUOR COMM:ALL OTHER	7700	LIQUOR	C14048	CONCORD WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2014																					



2014	010	010	81	Public Utilities01	PUBLIC UTILITE PART TIME TEMP	8105	GAS PIPEL2810	SAFETY SUSPENSIC050	PERSONAL	0	0	0	0	2,583	0%	0	15,585	0%	12,917	121%	31,000	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE PART TIME TEMP	8110	GREENHO5453	GREENHOUSE GAS	050	PERSONAL	0	0	0	0	0	0%	0	0	0%	0	0%	0
2014	010	010	81	Public Utilities01	PUBLIC UTILITE PART TIME TEMP	8115	RENEWAB5454	RENEWABLE ENER060	PERSONAL	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE PART TIME TEMP	8120	CONSUME2816	CONSUMER ADVOC050	PERSONAL	2,566	0	0	0	2,762	0%	6,867	1,796	26%	7,363	24%	15,120	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE PART TIME TEMP	8199	ARRA STIN0918	ARRA - OEP MOA - A050	PERSONAL	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE PART TIME TEMP	8199	ARRA STIN0919	ARRA - OEP MOA - P050	PERSONAL	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE PART TIME TEMP	PERSONNEL	TOTALS	CATEGORY TOTALS		2,566	700	27%	7,945	9%	9,305	25,140	270%	33,331	75%	77,443		
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2343	TECHNICAL ASSOCI060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2387	DW08-073 PENNICH020	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2388	PIP FUND	060	BENEFITS	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2812	OFFICE OF THE CON020	BENEFITS	163,325	124,862	76%	188,479	66%	719,208	780,154	108%	829,974	94%	2,013,485		
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2817	LIBERTY CONSULT060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2818	CONSULTING ENGIN060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2831	REV DECOUP F WE3060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2833	REV DECOUP D DIS020	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2834	NEI ELECTRIC POW020	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2840	2008 NHDSP - 575020	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2840	GDS ASSOCIATES IN060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2881	2008 GRANT 10618	060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2891	LIBERTY CONSULT060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2892	2008 GRANT 34856	020	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2894	ROLLING RIDGET W020	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2897	GL BOOTH PLLC	060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2898	LIBERTY DT 07011	060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2899	2007 GRANT 24097	060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2900	FAIRPOINT VERIZON020	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF2902	ROTHSCHILD FINAN060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF3145	UNRESTRICTED INC060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF3194	2009 NHDSP 39000	060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF4043	2009 GRANT 9707	020	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF5072	VICTOR D. DEL VEC060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8100	OFFICE OF7999	DEFAULT ACCOUNT060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8105	GAS PIPEL2830	GAS PIPELINE CARF060	BENEFITS	14,430	18,891	131%	16,053	118%	52,676	61,154	116%	58,601	104%	146,661		
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8105	GAS PIPEL7491	STATE DMGE PREV060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8105	GAS PIPEL7494	STATE DMGE PREV020	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8105	GAS PIPEL7496	ONE CALL GRANT Y060	BENEFITS	0	0	0	0	0	0%	5,356	4,231	79%	6,087	70%	12,500	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8105	GAS PIPEL7497	ONE CALL GRANT Y060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8105	GAS PIPEL8715	SAFETY SUSPENSIC060	BENEFITS	0	0	0	0	0	0%	6,227	8,558	137%	11,578	74%	15,491	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8110	GREENHO5453	GREENHOUSE GAS	050	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8115	RENEWAB5454	RENEWABLE ENER060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8120	CONSUME2813	FAIRPOINT/VERIZON060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8120	CONSUME2816	CONSUMER ADVOC060	BENEFITS	15,075	12,317	-82%	16,738	-74%	58,724	74,352	127%	65,202	114%	178,007		
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8125	WORKERS8596	WORKERS COMPEN020	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8130	UNEMPL01183	UNEMPLOYMENT C020	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8199	ARRA STIN0905	ARRA REGULATORY060	BENEFITS	0	0	0	0	0	0%	3,603	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8199	ARRA STIN0918	ARRA - OEP MOA - A060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	8199	ARRA STIN0919	ARRA - OEP MOA - P060	BENEFITS	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTAL	9998	ERP GRAN9797	ACTIVITY ACCT ASY060	BENEFITS	0	0	0	0	0	0%	1,659	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE BENEFITS TOTALS	CATEGORY TOTALS		0	0	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF0804	J RANDALL WOOLRI046	CONSULTA	0	0	0	0	0	0%	0	0	0%	10,021	0%	24,050	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF0823	LIBERTY PAP AUDIT046	CONSULTA	17,817	0	0	0	0	0%	439,196	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF1243	BROGAN WATER GA046	CONSULTA	0	1,229	0%	1,667	74%	0	1,229	0%	8,333	15%	20,000		
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF1840	VERMONT ENER046	CONSULTA	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF2343	TECHNICAL ASSOCI046	CONSULTA	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF2812	OFFICE OF THE CON046	CONSULTA	0	0	0	0	0	0%	0	1,420	0%	0	0%	8,357	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF2817	LIBERTY CONSULT046	CONSULTA	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF2818	CONSULTING ENGIN046	CONSULTA	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF2834	NEI ELECTRIC POW046	CONSULTA	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF2840	2008 NHDSP - 575046	CONSULTA	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF2880	GDS ASSOCIATES IN046	CONSULTA	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF2897	GL BOOTH PLLC	046	CONSULTA	0	0	0	0	0	0%	0	0	0%	0	0%	0
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF2998	LIBERTY DT 07011	046	CONSULTA	0	0	0	0	0	0%	0	0	0%	0	0%	0
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF2902	ROTHSCHILD FINAN046	CONSULTA	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF3145	UNRESTRICTED INC046	CONSULTA	0	0	0	0	0	0%	0	0	0%	0	0%	0	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF3324	ACCIÓN UTILITY PR046	CONSULTA	19,329	8,065	42%	21,308	38%	46,162	37,915	82%	50,887	75%	91,760		
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF3325	JACOBS UTILITY PR046	CONSULTA	0	0	0	0	0	0%	8,333	0%	0	0%	41,667	0%	100,000
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF3328	LIBERTY UTILITY PR046	CONSULTA	0	0	0	0	0	0%	0	0	0%	24,368	0%	86,294	
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF3341	G3 Docket DG 11-0400	046	CONSULTA	0	0	0	0	0	0%	0	0	0%	67,500	0%	195,000
2014	010	010	81	Public Utilities01	PUBLIC UTILITE CONSULTANTS T0	8100	OFFICE OF3347	SPECIAL ASSESME046	CONSULTA	0	14,235	0%	3,292	432%	0	14,235	0%	16,458	86%	39,500		
2014	010	010	81	Public Utilities01</																		















2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4025	FOSTER C5802	FOSTER CARE HEAL060	BENEFITS	4,127	0.0%	0.0%	0.0%	17,600	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4030	SERV FOR5855	CHILD - FAMILY SER060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4030	SERV FOR5857	DCYF - PREVENTION060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4030	SERV FOR5887	PMNI TOBEY SCHO060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4030	SERV FOR6040	DOMESTIC VIOLEN060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4035	CHILD DEV5689	CHILD CARE DVLP-C060	BENEFITS	13,342	-15.0%	0.0%	0.0%	59,223	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4035	CHILD DEV5694	HEAD START STATE060	BENEFITS	3,504	0.0%	0.0%	0.0%	15,516	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4035	CHILD DEV5694	CHILD DEVELOPEM060	BENEFITS	8,227	0.0%	0.0%	0.0%	36,255	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4040	FEDERAL (5823)	TEEN INDEPENDENT060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4040	FEDERAL (5830)	PASS THRU GRANTS060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4040	FEDERAL (5844)	ADOPTION SERVICE020	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4040	FEDERAL (5847)	PROMOTING SAFE-S060	BENEFITS	3,207	0.0%	0.0%	0.0%	13,600	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4040	FEDERAL (5850)	TITLE XX GRANTS -1060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4040	FEDERAL (5851)	CHILD WELFARE SE060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4040	FEDERAL (5853)	CHILD ABUSE PREV060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4040	FEDERAL (5881)	ADOLESCENT PREVI060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4040	FEDERAL (5883)	ADOLESCENT PURG060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4040	FEDERAL (5885)	TITLE IVB SUBPART 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4050	COMPENS8018	WORKERS COMPEN060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	4050	COMPENS8576	UNEMPLOYMENT C020	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN BENEFITS TOTAL	9998	ERP GRAN9775	ACTIVITY ACCT AGY060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CONSULTANTS T4	4010	ADMINISTR2201	DCYF REIMBURSEM046	CONSULTA	820,673	22,979.3%	0.0%	0.0%	3,648,376	38,204.1%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CONSULTANTS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4000	OFFICE OF5800	OFFICE OF DIRECTC020	CURRENT	1,113	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4005	CHILD PRG5801	CHILD PROTECTION020	CURRENT	23,837	-1,622.7%	285.612%	0.0%	78,187	0.0%	884.177%	0.0%	0.0%	0.0%	2,281
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4010	ADMINISTR0004	UNRESTRICTED INC020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4010	ADMINISTR2201	DCYF REIMBURSEM020	CURRENT	249	0.0%	0.0%	0.0%	997	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4010	ADMINISTR5803	BUREAU OF ADMIN020	CURRENT	898	0.0%	0.0%	0.0%	2,288	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4010	ADMINISTR5842	FIELD OPER PRG EL020	CURRENT	0	0.0%	0.0%	0.0%	304	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4015	QUALITY I5804	BUREAU OF QUALIT020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4020	STAFF DE15805	ORGANIZATIONAL L020	CURRENT	1,797	0.0%	80.0%	0.0%	6,326	0.0%	210.0%	0.0%	694	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4025	FOSTER C5802	FOSTER CARE HEAL020	CURRENT	131	285.217%	31.919%	0.0%	553	285.52%	130.218%	0.0%	587	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4030	SERV FOR5855	CHILD - FAMILY SER020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4030	SERV FOR5857	PMNI TOBEY SCHO020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4030	SERV FOR6040	DOMESTIC VIOLEN020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4035	CHILD DEV5689	CHILD CARE DVLP-C020	CURRENT	847	0.0%	0.0%	0.0%	12,752	0.0%	12.618%	0.0%	73	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4035	CHILD DEV5694	HEAD START STATE020	CURRENT	53	0.0%	0.0%	0.0%	1,296	0.0%	4.704	0.0%	371.197%	0.0%	900
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4035	CHILD DEV5841	CHILD DEVELOPEM020	CURRENT	1,862	0.0%	147.0%	0.0%	4,704	733.16%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4035	CHILD DEV5848	CHILD DEVELOPEM020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4040	FEDERAL (5823)	TEEN INDEPENDENT020	CURRENT	295	0.0%	0.0%	0.0%	1,163	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4040	FEDERAL (5830)	PASS THRU GRANTS020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4040	FEDERAL (5844)	ADOPTION SERVICE020	CURRENT	21	0.0%	0.0%	0.0%	105	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4040	FEDERAL (5847)	PROMOTING SAFE-S020	CURRENT	479	0.0%	0.0%	0.0%	3,708	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4040	FEDERAL (5850)	TITLE XX GRANTS -1020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4040	FEDERAL (5851)	CHILD WELFARE SE020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4040	FEDERAL (5853)	CHILD ABUSE PREV020	CURRENT	0	0.0%	0.0%	0.0%	2,384	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4040	FEDERAL (5881)	ADOLESCENT AFTE020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4040	FEDERAL (5883)	ADOLESCENT PURG020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4040	FEDERAL (5885)	TITLE IVB SUBPART 020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4050	COMPENS8018	WORKERS COMPEN020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	4050	COMPENS8576	UNEMPLOYMENT C020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN CURRENT EXPEN	9998	ERP GRAN9775	ACTIVITY ACCT AGY020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4000	OFFICE OF5800	OFFICE OF DIRECTC022	RENTS-LE	31,603	-1,338.4%	583.229%	0.0%	109,552	1,769.2%	1,978.899%	0.0%	5,883	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4000	OFFICE OF5800	OFFICE OF DIRECTC039	TELECOMM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4000	OFFICE OF5800	OFFICE OF DIRECTC041	AUDIT FUN	38	0.0%	0.0%	0.0%	213	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4000	OFFICE OF5800	OFFICE OF DIRECTC070	IN STATE 1	1,113	0.0%	0.0%	0.0%	5,647	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4000	OFFICE OF5800	OFFICE OF DIRECTC080	OUT OF ST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4000	OFFICE OF5800	OFFICE OF DIRECTC090	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4005	CHILD PRG5801	CHILD PROTECTION022	RENTS-LE	1,557	0.0%	57.0%	0.0%	3,593	0.0%	132.0%	0.0%	294	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4005	CHILD PRG5801	CHILD PROTECTION027	TRANSFER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4005	CHILD PRG5801	CHILD PROTECTION028	TRANSFER	2,973	0.0%	0.0%	0.0%	20,349	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4005	CHILD PRG5801	CHILD PROTECTION030	EQUIPME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4005	CHILD PRG5801	CHILD PROTECTION031	SHARES D	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4005	CHILD PRG5801	CHILD PROTECTION037	TECHNOL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4005	CHILD PRG5801	CHILD PROTECTION038	TECHNOL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4005	CHILD PRG5801	CHILD PROTECTION039	TELECOMM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4005	CHILD PRG5801	CHILD PROTECTION040	INDIRECT	10,863	0.0%	0.0%	0.0%	54,566	0.0%	4.663	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4005	CHILD PRG5801	CHILD PROTECTION041	AUDIT FUN	859	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2014	010	95	Health and H040	HHS: CHILDREN ALL OTHER	4005	CHILD PRG5801	CHILD PROTECTION042	ADDITION											



2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4120	YOUTH DE5811	CUSTODIAL CARE	019	HOLIDAY F	546	0.0%	0.0%	0.0%	2,271	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4120	YOUTH DE5812	MAINTENANCE	010	PERSONAL	49,557	0.0%	0.0%	0.0%	181,604	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4120	YOUTH DE5813	MAINTENANCE	010	HOLIDAY F	412	0.0%	0.0%	0.0%	684	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4120	YOUTH DE5815	REHABILITATIVE PR	010	PERSONAL	376,849	1.505%	0.0%	0.0%	1,158,899	4.485%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4120	YOUTH DE5815	REHABILITATIVE PR	017	FT EMPLO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4120	YOUTH DE5815	REHABILITATIVE PR	019	HOLIDAY F	7,528	0.0%	0.0%	0.0%	29,021	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4120	YOUTH DE5817	REHABILITATIVE ED	010	PERSONAL	226,093	10.0%	0.0%	0.0%	809,111	10.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4120	YOUTH DE5817	REHABILITATIVE ED	017	FT EMPLO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4120	YOUTH DE5817	REHABILITATIVE ED	019	HOLIDAY F	321	0.0%	0.0%	0.0%	321	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4120	YOUTH DE5821	JUVENILE DETENTIO	010	PERSONAL	73,547	0.0%	0.0%	0.0%	268,841	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4120	YOUTH DE5821	JUVENILE DETENTIO	019	HOLIDAY F	1,709	0.0%	0.0%	0.0%	6,174	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4130	DJJS GRA12023	CUJDP	059	PERSONAL	13,086	0.0%	0.0%	0.0%	47,990	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4130	DJJS GRA12024	CUJDP	059	TEMP FULL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4130	DJJS GRA12024	JAIBG	010	PERSONAL	7,855	0.0%	0.0%	0.0%	16,482	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4130	DJJS GRA12024	JAIBG	019	HOLIDAY F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4130	DJJS GRA12024	JAIBG	059	TEMP FULL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSO	4130	DJJS GRA15863	CHAPTER 1 NEGLEC	010	PERSONAL	3,594	0.0%	0.0%	0.0%	13,026	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS			1,570,648	42.743%	3%	5,592,050	45.723%	1%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE PART TIME TEMP	4110	OFFICE O5810	ADMINISTRATION	050	PERSONAL	6,591	0.0%	0.0%	0.0%	6,089	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE PART TIME TEMP	4110	OFFICE O5813	HEALTH SERVICES	050	PERSONAL	13,178	0.0%	0.0%	0.0%	51,981	6.518%	13%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE PART TIME TEMP	4120	YOUTH DE5811	CUSTODIAL CARE	019	PERSONAL	2,217	0.0%	0.0%	0.0%	7,510	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE PART TIME TEMP	4120	YOUTH DE5812	MAINTENANCE	050	PERSONAL	2,198	0.0%	0.0%	0.0%	3,056	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE PART TIME TEMP	4120	YOUTH DE5815	REHABILITATIVE PR	050	PERSONAL	113,134	0.0%	0.0%	0.0%	442,583	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE PART TIME TEMP	4120	YOUTH DE5817	REHABILITATIVE ED	050	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE PART TIME TEMP	4120	YOUTH DE5821	JUVENILE DETENTIO	050	PERSONAL	5,904	0.0%	0.0%	0.0%	25,182	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE PART TIME TEMP	4130	DJJS GRA15863	JAIBG	050	PERSONAL	3,819	0.0%	0.0%	0.0%	8,584	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE PART TIME TEMP	4130	DJJS GRA15863	CHAPTER 1 NEGLEC	050	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE PART TIME TEMP	4130	DJJS GRA16005	DOJ - SUBSTANCE A	050	PERSONAL	0	0.0%	0.0%	0.0%	31,413	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE PART TIME TEMP	TOTALS		CATEGORY TOTALS			142,098	0.0%	0.0%	0.0%	582,496	6.518%	1%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE OVERTIME TOTAL	4110	OFFICE O5809	JUVENILE FIELD SE	018	OVERTIME	8,057	0.0%	0.0%	0.0%	37,052	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE OVERTIME TOTAL	4110	OFFICE O5810	ADMINISTRATION	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE OVERTIME TOTAL	4110	OFFICE O5813	HEALTH SERVICES	018	OVERTIME	916	0.0%	0.0%	0.0%	2,758	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE OVERTIME TOTAL	4110	OFFICE O5814	QUALITY IMPROVEM	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE OVERTIME TOTAL	4120	YOUTH DE5811	CUSTODIAL CARE	018	OVERTIME	3,463	0.0%	0.0%	0.0%	8,759	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE OVERTIME TOTAL	4120	YOUTH DE5812	MAINTENANCE	018	OVERTIME	0	0.0%	0.0%	0.0%	6,744	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE OVERTIME TOTAL	4120	YOUTH DE5815	REHABILITATIVE PR	018	OVERTIME	0	0.0%	0.0%	0.0%	133,714	16.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE OVERTIME TOTAL	4120	YOUTH DE5817	REHABILITATIVE ED	018	OVERTIME	0	0.0%	0.0%	0.0%	12,876	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE OVERTIME TOTAL	4120	YOUTH DE5821	JUVENILE DETENTIO	018	OVERTIME	8,341	0.0%	0.0%	0.0%	32,056	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE OVERTIME TOTAL	4130	DJJS GRA15863	CHAPTER 1 NEGLEC	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE OVERTIME TOTALS			CATEGORY TOTALS			65,098	0.0%	0.0%	0.0%	233,960	16.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4100	DIV FOR J15443	SPECIAL ED PROGR	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4100	DIV FOR J15806	YDC MASTER PLAN	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4100	DIV FOR J15809	JUVENILE FIELD SE	060	BENEFITS	273,269	21.786%	8%	1,226,375	21.786%	2%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4100	DIV FOR J15825	FACILITIES CONTR	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4100	DIV FOR J15834	FEMALE SUBSTANC	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4100	DIV FOR J15836	FEDERAL EARMARK	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4100	DIV FOR J17900	FOOD SERVICE TRA	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4100	DIV FOR J17999	DEFAULT ACCOUNT	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4110	OFFICE O5810	DIRECTOR'S OFFIC	060	BENEFITS	11,737	0.0%	0.0%	0.0%	51,605	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4110	OFFICE O5810	ADMINISTRATION	060	BENEFITS	7,539	0.0%	0.0%	0.0%	40,539	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4110	OFFICE O5813	HEALTH SERVICES	060	BENEFITS	25,723	0.0%	0.0%	0.0%	104,706	499.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4110	OFFICE O5814	QUALITY IMPROVEM	060	BENEFITS	8,878	634.7%	0.0%	0.0%	47,835	634.1%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4110	OFFICE O8019	WORKERS COMPEN	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4110	OFFICE O8577	UNEMPLOYMENT C	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4120	YOUTH DE5811	CUSTODIAL CARE	060	BENEFITS	14,609	0.0%	0.0%	0.0%	67,566	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4120	YOUTH DE5812	MAINTENANCE	060	BENEFITS	20,960	0.0%	0.0%	0.0%	92,192	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4120	YOUTH DE5815	REHABILITATIVE PR	060	BENEFITS	157,784	788.0%	0.0%	0.0%	639,256	3,487.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4120	YOUTH DE5817	REHABILITATIVE ED	060	BENEFITS	67,280	0.0%	0.0%	0.0%	380,901	2.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4120	YOUTH DE5821	JUVENILE DETENTIO	060	BENEFITS	35,963	0.0%	0.0%	0.0%	154,967	-95.1%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4130	DJJS GRA12023	CUJDP	060	BENEFITS	4,176	0.0%	0.0%	0.0%	17,780	-1.778%	-10%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4130	DJJS GRA12024	JAIBG	060	BENEFITS	5,124	0.0%	0.0%	0.0%	11,948	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4130	DJJS GRA12033	CUJDP TITLE V GRA	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4130	DJJS GRA15832	CHAPTER 1 - IDEA	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4130	DJJS GRA15863	CHAPTER 1 NEGLEC	060	BENEFITS	1,255	0.0%	0.0%	0.0%	7,805	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	4130	DJJS GRA16005	DOJ - SUBSTANCE A	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTAL	9998	ERP GRAN9776	ACTIVITY ACCT AG	060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE BENEFITS TOTALS			CATEGORY TOTALS			654,099	23.218%	0.0%	0.0%	2,843,481	23.883%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE CONSULTANTS T	4110	OFFICE O5813	HEALTH SERVICES	046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE CONSULTANTS TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE CURRENT EXPEN	4100	DIV FOR J10044	UNRESTRICTED INC	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE CURRENT EXPEN	4100	DIV FOR J15443	SPECIAL ED PROGR	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE CURRENT EXPEN	4100	DIV FOR J15806	YDC MASTER PLAN	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE CURRENT EXPEN	4100	DIV FOR J15809	JUVENILE FIELD SE	020	CURRENT	9,758	0.0%	0.0%	0.0%	49,062	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE CURRENT EXPEN	4100	DIV FOR J15825	FACILITIES CONTR	020	CURRENT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%
2014	010	95	Health and H041	HHS: JUVENILE CURRENT EXPEN	4100												



2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4210	CHILD PRC2962	BUREAU OF ADMIN 010	PERSONAL	0	58,184	0%	44,349	133%	0	216,092	0%	221,746	97%	532,191
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4210	CHILD PRC2962	BUREAU OF ADMIN 017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4210	CHILD PRC2970	CHILD DEV2970	PERSONAL	0	24,722	0%	18,012	107%	0	90,582	0%	90,582	100%	216,743
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4210	CHILD PRC2970	TEEN INDEPENDENT01	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4210	CHILD PRC2973	PROMOTING SAFE S010	PERSONAL	0	6,755	0%	4,853	139%	0	24,581	0%	24,581	101%	58,235
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4210	CHILD PRC2973	PROMOTING SAFE S017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4211	CHILD DEV2978	CHILD DEVELOP010	PERSONAL	0	12,181	0%	8,960	136%	0	44,653	0%	44,653	100%	107,521
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4211	CHILD DEV2978	CHILD DEVELOP011	PERSONAL	0	9,184	0%	6,584	121%	0	33,805	0%	33,805	100%	78,207
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4211	CHILD DEV2978	CHILD DEVELOPMENT01	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4211	CHILD DEV2978	CHILD CARE DVLPC010	PERSONAL	0	36,195	0%	26,648	136%	0	131,729	0%	133,241	99%	319,778
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4211	CHILD DEV2978	CHILD CARE DVLPC017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4211	CHILD DEV2978	CHILD CARE DVLPC017	FT EMPLO	0	8,673	0%	6,172	110%	0	31,718	0%	31,718	100%	74,623
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4214	JUVENILE 7905	JUVENILE FIELD SE010	PERSONAL	0	581,983	0%	494,653	118%	0	2,236,369	0%	2,473,263	90%	5,835,832
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4214	JUVENILE 7905	JUVENILE FIELD SE012	PERSONAL	0	0	0%	6,648	0%	0	33,240	0%	33,240	0%	79,776
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4214	JUVENILE 7906	JUVENILE FIELD SE017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4214	JUVENILE 7906	CUJDP	010	PERSONAL	13,007	0%	10,025	130%	0	33,800	0%	50,126	67%	120,302
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4214	JUVENILE 7907	CUJDP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4214	JUVENILE 7907	JAIBG	010	PERSONAL	3,564	0%	8,903	40%	0	14,517	28%	10,640	73%	16,814
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4214	JUVENILE 7907	JAIBG	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7909	DIRECTORS OFFICE010	PERSONAL	0	26,958	0%	20,740	130%	0	104,876	0%	103,702	101%	248,885
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7909	DIRECTORS OFFICE012	PERSONAL	0	0	0%	6,841	0%	0	31,207	0%	31,207	0%	74,897
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7909	DIRECTORS OFFICE017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7910	SYSC BUSINESS OF010	PERSONAL	0	57,215	0%	4,257	1,344%	0	89,414	0%	21,286	420%	51,086
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7910	SYSC BUSINESS OF017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7913	MATERIAL MGT & FC010	PERSONAL	0	23,867	0%	20,167	118%	0	94,659	0%	100,837	94%	242,008
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7913	MATERIAL MGT & FC013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7913	MATERIAL MGT & FC019	HOLIDAY F	0	595	0%	668	89%	0	2,268	0%	3,338	68%	8,010
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7914	MAINTENANCE	010	PERSONAL	50,244	0%	39,121	128%	0	183,775	0%	195,605	94%	469,451
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7914	MAINTENANCE	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7915	HEALTH SERVICES 101	PERSONAL	0	60,273	0%	55,201	109%	0	260,913	0%	276,004	95%	662,410
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7915	HEALTH SERVICES 107	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7915	HEALTH SERVICES 109	HOLIDAY F	0	1,854	0%	2,175	85%	0	7,124	0%	10,877	65%	26,105
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7916	REHABILITATIVE PR010	PERSONAL	0	308,510	0%	217,741	142%	0	1,129,315	0%	1,088,703	104%	2,612,888
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7916	REHABILITATIVE PR017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7916	REHABILITATIVE PR019	HOLIDAY F	0	9,560	0%	11,823	81%	0	29,963	0%	59,113	50%	141,870
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7917	REHABILITATIVE ED010	PERSONAL	0	231,937	0%	189,376	122%	0	877,303	0%	946,880	93%	2,272,512
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7917	REHABILITATIVE ED017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7918	JUVENILE DETENT010	PERSONAL	0	46,411	0%	31,816	146%	0	169,523	0%	159,180	91%	381,810
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7918	JUVENILE DETENT017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7918	JUVENILE DETENT019	HOLIDAY F	0	1,436	0%	1,972	73%	0	4,592	0%	9,860	47%	23,663
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7919	CHAPTER 1 NEGLEG010	PERSONAL	0	3,735	0%	2,663	140%	0	15,284	0%	13,313	115%	31,951
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4215	SUNUNU Y7919	CHAPTER 1 NEGLEG017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4220	MINORITY 7921	MINORITY HLTH REF010	PERSONAL	0	17,711	0%	13,000	136%	0	64,999	100%	64,999	100%	155,968
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4220	MINORITY 7921	MINORITY HLTH REF012	PERSONAL	0	8,674	0%	6,172	141%	0	31,718	0%	30,858	103%	74,060
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4220	MINORITY 7921	MINORITY HLTH REF017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4220	MINORITY 7922	REFUGEE SERVICE010	PERSONAL	0	13,086	0%	7,862	167%	0	41,485	0%	39,260	106%	94,224
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4220	MINORITY 7922	REFUGEE SERVICE017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4220	MINORITY 7923	OMN PARTNERSHIP010	PERSONAL	0	2,618	0%	4,243	82%	0	10,020	0%	21,214	47%	50,914
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4220	MINORITY 7924	HEALTH PROF OPP017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4220	MINORITY 7924	HEALTH PROF OPP059	TEMP FULL	0	15,598	0%	11,809	166%	0	79,805	0%	59,047	135%	141,713
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4230	HOMELES7927	HOUSING - SHELTER010	PERSONAL	0	6,989	0%	5,047	138%	0	25,021	0%	25,236	99%	60,567
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4230	HOMELES7928	HOUSING - SHELTER017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4230	HOMELES7928	EMERGENCY SHEL010	PERSONAL	0	34,683	0%	25,746	135%	0	114,806	0%	128,732	89%	306,556
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4230	HOMELES7928	EMERGENCY SHEL017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4270	CHILD SUR7929	CHILD SUPPORT SE010	PERSONAL	0	653,356	0%	531,846	123%	0	2,431,703	0%	2,659,232	91%	6,382,156
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4270	CHILD SUR7929	CHILD SUPPORT SE012	PERSONAL	0	9,828	0%	7,118	138%	0	35,590	0%	35,590	101%	85,417
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4270	CHILD SUR7930	CHILD SUPPORT SE017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4270	CHILD SUR7930	CHILD SUPPORT LE010	PERSONAL	0	125,331	0%	98,590	127%	0	471,756	0%	492,950	96%	1,183,079
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	4270	CHILD SUR7930	CHILD SUPPORT LE017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEFULL TIME PERSS	TOTALS	CATEGORY TOTALS			4,026,287	0%	3,208,164	126%	0	14,976,803	0%	16,040,818	93%	38,497,964	
2014	010	95	Health and H042	HHS: HUMAN SEPART TIME TEMP	4210	CHILD PRC2956	OFFICE OF DIRECT050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEPART TIME TEMP	4210	CHILD PRC2957	CHILD PROTECTION050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2014	010	95	Health and H042	HHS: HUMAN SEPART TIME TEMP	4210	CHILD PRC2960	ORGL LEARNING&Q050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2014	010	95	Health and H042	HHS: HUMAN SEPART TIME TEMP	4210	CHILD PRC2961	FOSTER CARE HEAL050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	2
2014	010	95	Health and H042	HHS: HUMAN SEPART TIME TEMP	4210	CHILD PRC2962	BUREAU OF ADMIN 050	PERSONAL	0	0	0%	0	0%	0	0	0%	1	0%	2
2014	010	95	Health and H042	HHS: HUMAN SEPART TIME TEMP	4210	CHILD PRC2962	TEEN INDEPEND050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H042	HHS: HUMAN SEPART TIME TEMP	4210	CHILD PRC2973	PROMOTING SAFE S050	PERSONAL	0	14,280	0%	7,589	188%	0	49,698	0%	37,944	131%	91,065
2014	010	95	Health and H042	HHS: HUMAN SEPART TIME TEMP	4210	CHILD PRC2974	ADOPTION SERVICE050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2014	010	95	Health and H042	HHS: HUMAN SEPART TIME TEMP	4211	CHILD DEV2978	CHILD DEVELOP050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2014	010	95	Health and H042	HHS: HUMAN SEPART TIME TEMP	4211	CHILD DEV2978	CHILD CARE DVLPC010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2014	010	9																	

2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS TOTAL	4220	HOMELES7928	EMERGENCY SHELTO	BENEFITS	0	18,151.0%	12,805.142%	0	59,233.0%	64,027.93%	153,665	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS TOTAL	4230	CHILD SUR7929	CHILD SUPPORT SE060	BENEFITS	0	359,391.0%	287,324.125%	0	1,321.112%	1,436,618.92%	3,447,883	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS TOTAL	4270	CHILD SUR7930	CHILD SUPPORT SE060	BENEFITS	0	58,381.117%	48,361.117%	0	212.120%	2,143,129.0%	5,213,819	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS TOTAL	4270	CHILD SUR7930	CATEGORY TOTALS		0	2,205,063.0%	1,747,710.126%	0	8,176.105%	8,738,550.94%	20,572,519	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD PR02956	OFFICE OF DIRECTO	CURRENT	0	249.0%	1,485.17%	0	3.568%	7,428.48%	17,823	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD PR02957	CHILD PROTECTION	CURRENT	0	6,496.0%	7,080.92%	0	21.231%	35,399.60%	84,958	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD PR02958	CHILD - FAMILY SER	CURRENT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD PR02959	DOMESTIC VIOLEN	CURRENT	0	209.0%	0.0%	0	0.0%	0.0%	0	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD PR02960	ORGL LEARNING&C	CURRENT	0	3,249.0%	1,103.294%	0	5.043%	5,516.91%	13,239	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD PR02961	FOSTER CARE HEAL	CURRENT	0	15.0%	470.3%	0	1.42%	2,350.6%	5,639	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD PR02962	BUREAU OF ADMIN	CURRENT	0	27.0%	160.0%	0	1.82%	802.23%	1,925	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD PR02969	CHILD PROTECTIO	CURRENT	0	1,163.0%	2,033.0%	0	3.63%	1,517.298%	3,673	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD PR02970	TEEN INDEPENDEN	CURRENT	0	0.0%	241.11%	0	209.0%	1,205.17%	2,969	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD PR02973	PROMOTING SAFE-S	CURRENT	0	0.0%	388.0%	0	1.308%	1,941.67%	4,658	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD PR02974	ADOPTION SERVICE	CURRENT	0	0.0%	461.0%	0	9.03%	2,306.39%	5,534	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4211	CHILD DEV2976	CHILD DEVELOPME	CURRENT	0	231.0%	958.24%	0	2,089.0%	4,791.44%	11,499	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4211	CHILD DEV2978	CHILD DEVELOPME	CURRENT	0	231.0%	958.24%	0	2,089.0%	4,791.44%	11,499	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4210	CHILD DEV2979	HEAD START STATE	CURRENT	0	132.0%	262.50%	0	1.32%	1,308.10%	3,142	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4214	JUVENILE FIELD SE	020	CURRENT	0	2,122.0%	3,427.62%	0	7.459%	17,135.44%	41,125	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4214	JUVENILE 7906	QJDP	CURRENT	0	0.0%	874.0%	0	1.313%	4,368.30%	10,484	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4214	JUVENILE 7907	JUVENILE 7907	CURRENT	0	2,544.0%	2,544.111%	0	12.553%	50,149.0%	123,914	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4215	SUNUNU Y7909	DIRECTORS OFFICE	CURRENT	0	282.0%	254.111%	0	2.280%	1,268.180%	3,044	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4215	SUNUNU Y7910	SYSC BUSINESS OF	020	CURRENT	0	113.0%	279.41%	0	9.96%	1,396.67%	3,350
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4215	SUNUNU Y7913	MATERIAL MGT & F	020	CURRENT	0	5,510.0%	7,970.69%	0	29.803%	39,850.75%	95,640
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4215	SUNUNU Y7914	MAINTENANCE	020	CURRENT	0	7,167.0%	6,537.110%	0	30.744%	32,683.94%	78,440
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4215	SUNUNU Y7915	HEALTH SERVICES	CURRENT	0	1,623.0%	4,728.7%	0	3.151%	12,357.0%	30,423	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4215	SUNUNU Y7916	REHABILITATIVE P	020	CURRENT	0	257.0%	2,137.12%	0	6.811%	10,683.64%	25,639
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4215	SUNUNU Y7917	REHABILITATIVE E	020	CURRENT	0	1,270.0%	1,744.73%	0	2.667%	8,721.31%	20,930
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4215	SUNUNU Y7918	JUVENILE DETENTIO	020	CURRENT	0	0.0%	11.0%	0	0.0%	57.0%	136
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4215	SUNUNU Y7920	SOJL SUBSTANCE I	020	CURRENT	0	81.0%	15.0%	0	0.73%	3.02%	7
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4220	MINORITY 7921	MINORITY YTH RE	020	CURRENT	0	0.0%	278.29%	0	514.0%	1,988.37%	3,332
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4220	MINORITY 7922	REFUGEE SERVICE	020	CURRENT	0	230.0%	155.148%	0	1.135%	776.146%	1,863
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4220	MINORITY 7923	OMH PARTNERSHIP	020	CURRENT	0	0.0%	88.0%	0	827.0%	442.187%	1,061
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4220	MINORITY 7924	HEALTH PROF OPP	020	CURRENT	0	0.0%	1,110.0%	0	4.613%	5,548.83%	13,515
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4230	HOMELES7928	PATH GRANT	CURRENT	0	249.0%	4,500.0%	0	4,378.0%	23,600.928	57,952	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4230	HOMELES7927	HOUSING - SHELTE	R	CURRENT	0	249.0%	625.40%	0	6.98%	6,315.22%	17,300
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4230	HOMELES7928	EMERGENCY SHELTO	CURRENT	0	166.0%	13.125%	0	5.99%	663.90%	1,591	
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4230	CHILD SUR7929	CHILD SUPPORT SE	020	CURRENT	0	7,811.0%	9,470.82%	0	29.848%	47,349.63%	113,638
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPEN	4230	CHILD SUR7930	CHILD SUPPORT SE	020	CURRENT	0	5,296.73%	4,296.73%	0	6.586%	11,481.75%	28,423
2014	010	010	95	Health and H042	HHS: HUMAN SBENEFITS EXPENSE TOTALS			CATEGORY TOTALS		0	41,684.0%	59,025.71%	0	196,577.0%	295,125.67%	708,299	
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR01238	STAY GRANT	041	AUDIT FUN	0	3.0%	83.4%	0	3.0%	417.1%	1,001
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR01238	STAY GRANT	080	OUT OF ST	0	1,217.0%	1,208.101%	0	2.886%	6,042.48%	14,500
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR01238	STAY GRANT	102	CONTRACT	0	0.0%	84,196.0%	0	1,500.0%	420,900.0%	1,010,376
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR01238	STAY GRANT	013	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02956	OFFICE OF DIRECTO	022	RENTS-LE	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02956	OFFICE OF DIRECTO	039	TELECOM	0	1,675.0%	1,794.93%	0	13.130%	8,972.35%	21,532
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02956	OFFICE OF DIRECTO	041	AUDIT FUN	0	33.0%	40.82%	0	189.0%	200.94%	481
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02956	OFFICE OF DIRECTO	070	IN STATE	0	327.0%	1,696.19%	0	1,696.0%	8,426.20%	20,227
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02956	OFFICE OF DIRECTO	071	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02957	CHILD PROTECTION	022	RENTS-LE	0	491.0%	696.71%	0	2.344%	3,480.67%	8,353
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02957	CHILD PROTECTION	027	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	1
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02957	CHILD PROTECTION	028	TRANSFER	0	0.0%	4,077.0%	0	18.337%	20,385.90%	48,924
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02957	CHILD PROTECTION	031	EQUIPME	0	0.0%	1,314.0%	0	9.053%	31,653.0%	77,853
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02957	CHILD PROTECTION	039	TELECOM	0	14,849.0%	8,333.178%	0	4,922.0%	41,667.98%	100,000
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02957	CHILD PROTECTION	040	INDIRECT	0	0.0%	13,685.0%	0	0.0%	68,427.0%	164,224
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02957	CHILD PROTECTION	041	AUDIT FUN	0	936.0%	829.113%	0	4.142%	4,143.100%	9,943
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02957	CHILD PROTECTION	042	ADDITION	0	33,757.0%	54,838.62%	0	180.954%	274,188.66%	658,552
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02957	CHILD PROTECTIO	043	IN STATE	0	5,123.0%	2,013.90%	0	2,300.0%	3,763.95%	7,761
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02957	CHILD PROTECTION	080	OUT OF ST	0	1,207.0%	1,346.90%	0	5.803%	6,731.86%	16,154
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02957	CHILD PROTECTION	102	CONTRACT	0	3,860.0%	3,944.98%	0	16.342%	19,718.83%	47,324
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02958	CHILD - FAMILY SER	041	AUDIT FUN	0	1,826.0%	2,277.80%	0	8.588%	11,383.75%	27,319
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02958	CHILD - FAMILY SER	042	CONTRACT	0	495.0%	1,295.0%	0	2.030%	1,825.0%	4,363
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02958	CHILD - FAMILY SER	101	MEDICAL F	0	2,548.0%	17,332.15%	0	37.898%	86,660.44%	207,984
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02958	CHILD - FAMILY SER	108	PROVIDER	0	4,516.0%	18,084.25%	0	26.133%	90,421.29%	217,010
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02958	CHILD - FAMILY SER	533	FOSTER C	0	893,970.0%	1,169,563.76%	0	4,482.316%	5,847,816.77%	14,034,758
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02958	CHILD - FAMILY SER	534	ADOPTION	0	494,841.0%	568,584.87%	0	2,239.371%	2,642,918.79%	6,523,004
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02958	CHILD - FAMILY SER	550	ASSESSME	0	1,322.0%	1,472,887.38%	0	6,882.422%	7,964,892.58%	17,675,946
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02958	CHILD - FAMILY SER	550	ASSESSME	0	7,785.0%	8,463.92%	0	47.573%	42,316.112%	101,559
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02958	CHILD - FAMILY SER	553	COMMUNIT	0	553,790.0%	990,288.56%	0	2,643.670%	4,951,438.53%	11,883,451
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02959	DOMESTIC VIOLEN	039	TELECOM	0	0.0%	0.0%	0	0.0%	0.0%	0
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER	4210	CHILD PR02959	DOMESTIC VIOLEN	070	AUDIT FUN	0	93.0%	181.163%	0	425.0%	1,198.6%	2,862
2014	010	010	95	Health and H042	HHS: HUMAN S&ALL OTHER												



2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES080	OUT OF ST	0	350.0%	0	788.46%	0	350.0%	0	3.838%	9,212	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7922	REFUGEE SERVICES102	CONTRAC	0	69,255.0%	0	136,018.51%	0	270.14%	0	680.09%	40%	1,632.219
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 030	EQUIPME	0	0.0%	0	0.0%	0	0.0%	0	1.263%	0	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 039	TELECOMM	0	126.0%	0	83.151%	0	414.0%	0	417.99%	1,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 041	AUDIT FUN	0	9.0%	0	11.81%	0	58.0%	0	54.108%	129	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 042	ADDITION	0	273.0%	0	446.61%	0	1,380.0%	0	2,228.52%	5,346	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 043	EMPLOYEE	0	129.0%	0	4,069.0%	0	1,200.0%	0	3,823.0%	5,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 070	IN STATE 1	0	0.0%	0	95.0%	0	0.0%	0	473.0%	1,136	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 080	OUT OF ST	0	0.0%	0	530.0%	0	0.0%	0	2,650.0%	6,361	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7923	OMH PARTNERSHIP 102	CONTRAC	0	4,290.0%	0	5,123.84%	0	34,887.0%	0	25,616.135%	61,478	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7924	HEALTH PROF OPP0	FOOD INS	0	0.0%	0	0.0%	0	1,000.0%	0	1,000.0%	1,100	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7924	HEALTH PROF OPP20	EQUIPME	0	0.0%	0	83.0%	0	0.0%	0	417.0%	1,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7924	HEALTH PROF OPP30	TELECOMM	0	138.0%	0	225.61%	0	281.0%	0	1,125.25%	2,700	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC01	AUDIT FUN	0	223.0%	0	197.113%	0	887.0%	0	983.90%	2,359	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC02	ADDITION	0	780.0%	0	1,240.61%	0	3,840.0%	0	6,200.62%	14,886	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC03	EMPLOYEE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC070	IN STATE 1	0	0.0%	0	901.0%	0	2,731.0%	0	4,503.61%	10,807	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC080	OUT OF ST	0	1,624.35%	0	440.369%	0	2,306.0%	0	2,201.105%	5,283	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4220	MINORITY 7924	HEALTH PROF OPPC102	CONTRAC	0	1,303.62%	0	302,777.430%	0	1,861.144%	0	1,613,886.123%	3,633,327	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7926	HOMELESS HOUSIN	CONTRAC	0	8,325.0%	0	4,167.030%	0	24,075.0%	0	20,039.92%	50,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7926	PATH GRANT 021	FOOD INS	0	0.0%	0	333.0%	0	657.0%	0	1,667.39%	4,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7926	PATH GRANT 030	EQUIPME	0	0.0%	0	208.0%	0	169.0%	0	1,042.16%	2,500	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7926	PATH GRANT 039	TELECOMM	0	0.0%	0	42.0%	0	21.0%	0	208.10%	500	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7926	PATH GRANT 040	INDIRECT	0	0.0%	0	83.0%	0	0.0%	0	417.0%	1,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7926	PATH GRANT 041	AUDIT FUN	0	621.0%	0	341.161%	0	1,651.0%	0	3,286.0%	7,368	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7926	PATH GRANT 066	EMPLOYEE	0	0.0%	0	63.0%	0	0.0%	0	313.0%	700	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7926	PATH GRANT 068	REMUNER	0	0.0%	0	167.0%	0	0.0%	0	833.0%	2,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7926	PATH GRANT 070	IN STATE 1	0	65.0%	0	167.39%	0	65.0%	0	833.8%	2,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7926	PATH GRANT 102	CONTRAC	0	15,263.0%	0	31,165.49%	0	143,991.0%	0	155,823.92%	373,974	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7927	HOUSING - SHELTER02	RENTE-LE	0	0.0%	0	182.0%	0	0.0%	0	908.0%	2,178	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7927	HOUSING - SHELTER026	ORGANIZA	0	0.0%	0	146.0%	0	1,500.0%	0	729.206%	1,750	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7927	HOUSING - SHELTER030	EQUIPME	0	2,197.0%	0	625.352%	0	2,705.0%	0	3,125.87%	7,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7927	HOUSING - SHELTER039	TELECOMM	0	93.0%	0	33.029%	0	88.0%	0	361.927%	900	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7927	HOUSING - SHELTER040	INDIRECT	0	0.0%	0	83.0%	0	0.0%	0	4,167.0%	10,500	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7927	HOUSING - SHELTER041	AUDIT FUN	0	603.0%	0	416.145%	0	1,714.0%	0	2,082.82%	4,997	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7927	HOUSING - SHELTER042	ADDITION	0	307.0%	0	250.123%	0	1,543.0%	0	1,250.123%	3,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7927	HOUSING - SHELTER043	BOOKS PE	0	0.0%	0	0.0%	0	0.0%	0	208.927%	500	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7927	HOUSING - SHELTER070	IN STATE 1	0	0.0%	0	254.0%	0	1,216.0%	0	1,269.96%	3,045	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7927	HOUSING - SHELTER080	OUT OF ST	0	0.0%	0	406.0%	0	2,404.0%	0	2,030.118%	4,872	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7927	HOUSING - SHELTER102	CONTRAC	0	232,994.0%	0	514,988.45%	0	1,247.793.0%	0	2,574,940.48%	6,179,857	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7928	EMERGENCY SHEL039	TELECOMM	0	131.0%	0	270.48%	0	131.0%	0	1,350.10%	3,241	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7928	EMERGENCY SHEL039	BOOKS PE	0	0.0%	0	23.0%	0	0.0%	0	113.928%	271	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7928	EMERGENCY SHEL066	EMPLOYEE	0	0.0%	0	81.0%	0	0.0%	0	405.0%	975	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7928	EMERGENCY SHEL067	TRAINING	0	49.0%	0	0.0%	0	0.0%	0	244.0%	582	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7928	EMERGENCY SHEL070	IN STATE 1	0	0.0%	0	108.0%	0	0.0%	0	538.0%	1,292	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4230	HOMELES7928	EMERGENCY SHEL102	CONTRAC	0	70,100.0%	0	289,755.24%	0	998.068%	0	1,448,773.62%	3,477,055	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE024	RENTE-LE	0	789.0%	0	283.87%	0	3,153.0%	0	3,153.0%	7,842	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE024	MAINT OTH	0	0.0%	0	85.0%	0	0.0%	0	425.0%	1,020	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE026	ORGANIZA	0	0.0%	0	125.0%	0	1,275.0%	0	625.204%	1,500	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE027	TRANSFER	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE028	EQUIPME	0	0.0%	0	609.0%	0	2,519.0%	0	3,043.0%	7,363	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE037	TECHNOLD	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE038	TECHNOLD	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE039	TELECOMM	0	5,353.0%	0	5,112.105%	0	7,476.0%	0	25,560.29%	61,343	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE040	INDIRECT	0	0.0%	0	10,417.0%	0	0.0%	0	52,083.0%	125,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE041	AUDIT FUN	0	74.0%	0	84.112%	0	3,229.0%	0	3,981.927%	9,842	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE042	ADDITION	0	23,722.0%	0	60,593.39%	0	118,808.0%	0	302,966.39%	727,118	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE049	TRANSFER	0	10,239.0%	0	14,500.71%	0	43,233.0%	0	72,500.60%	174,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE057	BOOKS PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE066	EMPLOYEE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE070	IN STATE 1	0	3,655.0%	0	4,326.84%	0	19,721.0%	0	21,628.91%	51,907	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE080	OUT OF ST	0	42.0%	0	0.0%	0	396.0%	0	208.190%	500	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE102	CONTRAC	0	3,632.0%	0	12,854.28%	0	97.083.0%	0	64,270.151%	154,249	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7929	CHILD SUPPORT SE502	PAYMENTS	0	13,577.0%	0	4,465.304%	0	22,441.0%	0	22,325.101%	53,581	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7930	CHILD SUPPORT LE039	TELECOMM	0	145.0%	0	167.87%	0	724.0%	0	837.67%	2,008	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7930	CHILD SUPPORT LE039	TELECOMM	0	2,988.0%	0	1,619.185%	0	12,434.0%	0	8,096.154%	19,431	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7930	CHILD SUPPORT LE057	BOOKS PE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7931	CHILD SUPPORT SE024	RENTE-LE	0	1,740.0%	0	2,470.73%	0	8,397.0%	0	8,397.0%	28,925	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7931	STATE DISBURSEME102	CONTRAC	0	73,859.0%	0	96,425.77%	0	199,826.0%	0	482,125.41%	1,157,100	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7933	ACCESS AND VISIT072	GRANTS FI	0	0.0%	0	8,333.0%	0	24,788.0%	0	41,667.59%	100,000	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4270	CHILD SUR7934	EXPEDITED IV-D SE049	TRANSFER	0	86,205.0%	0	91,764.94%	0	86,205.0%	0	458,819.19%	1,101,165	
2014	010	95	Health and H042	HHS: HUMAN SEALL OTHER	4500	TRANSNTRIC FULL TIME PERSO	DIV OF FAI6125	DIRECTOR'S OFFICE010	PERSONAL	172,941	102,229.59%	103,816.98%	619,077	37,291.654.0%	47,417.075.79%	113,800.979	175,394.074	
2014	010	95	Health and H042	HHS:														





2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T7872	ADM ON AGING	060	BENEFITS	19,254	25,524	133%	21,211	120%	0	94,059	98,533	105%	103,616	95%	252,985
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T8915	CONGREGATE HOUSING	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T8916	ADULT PROTECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T8917	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T8918	NH FOSTER GRANDP	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T8919	RETIRE SENIOR VO	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T8920	MONEY FOLLOWS T	060	BENEFITS	2,961	4,499	152%	3,380	133%	13,656	16,474	121%	15,587	106%	40,174	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T8925	MEDICAID SERVICE	060	BENEFITS	5,711	2,292	40%	2,029	36%	29,615	8,294	29%	8,294	30%	20,043	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T9010	VOLUNTEER ACTIVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T9255	SOCIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4810	GRANTS T9565	SERVELINK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4815	MEDICAL S6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4815	MEDICAL S6175	CIVIL MONETARY	PE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4815	MEDICAL S6177	ATYPICAL NURSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4815	MEDICAL S6180	LTC ASSESSMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4815	MEDICAL S6184	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4815	MEDICAL S7856	MEDICAID ADMINIS	060	BENEFITS	26,859	36,027	134%	33,084	109%	125,694	139,103	111%	154,821	90%	363,759	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	4815	MEDICAL S8932	NURSING HOME AU	060	BENEFITS	26,161	19,995	76%	27,891	72%	120,837	84,696	70%	128,825	66%	269,142	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTAL	9998	ERP GRAN9781	ACTIVITY ACT AG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY BENEFITS TOTALS						260,552	323,856	124%	302,738	107%	1,197,443	1,208,516	101%	1,392,546	93%	3,272,054	
2014	010	95	Health and H048	HHS: ELDERLY CONSULTANTS T	4805	PROGRAM8931	NURSING STAFF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CONSULTANTS T	4810	GRANTS T2202	CATASTROPHIC ILL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CONSULTANTS T	4810	GRANTS T9010	VOLUNTEER ACTIVO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CONSULTANTS TOTALS						0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4800	STATE OF0004	UNEMPLOYMENT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4800	STATE OF7873	OFFICE OF BUREAU	020	CURRENT	150	0	0%	173	0%	1,407	291	21%	1,630	18%	4,044	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4800	STATE OF8130	WORKERS COMPEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4800	STATE OF9265	SERVELINK	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4805	PROGRAM8930	LONG TERM CARE	020	CURRENT	142,288	142,288	100%	567,288	399%	3,106	315	10%	3,106	10%	10,203	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4805	PROGRAM8931	NURSING STAFF	020	CURRENT	327	126	39%	612	21%	857	488	59%	1,565	32%	6,116	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4805	PROGRAM9250	FIELD OPERATIONS	020	CURRENT	3,751	684	18%	1,165	59%	14,765	2,222	15%	4,587	48%	10,350	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T0885	ARRA CONGHOME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T2202	CATASTROPHIC ILL	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T6117	ADMIN ON AGING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T6181	SENIOR WELLNESS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T7872	ADM ON AGING	020	CURRENT	2,015	780	39%	1,537	51%	3,848	4,420	115%	2,936	15%	6,738	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T8915	CONGREGATE HOUS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T8916	ADULT PROTECTION	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T8917	HEALTH PROMOTIO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T8918	NH FOSTER GRANDI	020	CURRENT	0	4,172	0%	0	0%	308	8,712	2,433%	1,108	786%	17,063	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T8919	RETIRE SENIOR VO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T8920	MONEY FOLLOWS T	020	CURRENT	62	0	0%	69	0%	195	0	0%	219	0%	500	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T8925	MEDICAID SERVICE	020	CURRENT	1,929	0	0%	1,929	0%	10,166	1,077	11%	385	26%	1,426	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T8943	ADRD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T9010	VOLUNTEER ACTIVO	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T9255	SOCIAL SERVICES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4810	GRANTS T9565	SERVELINK	020	CURRENT	617	0	0%	53	0%	13,380	86	1%	1,150	7%	2,500	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4815	MEDICAL S6182	NURSING SERVICES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4815	MEDICAL S6944	MEDICAID QUALITY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4815	MEDICAL S6173	NURSING SERVICES	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4815	MEDICAL S6175	CIVIL MONETARY	PE020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4815	MEDICAL S6177	ATYPICAL NURSING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4815	MEDICAL S6180	LTC ASSESSMENT	020	CURRENT	270	0	0%	4	0%	2,572	0	0%	40	0%	606	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4815	MEDICAL S6182	COUNTY FINANCING	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4815	MEDICAL S7856	MEDICAID ADMINIS	020	CURRENT	616	489	80%	1,423	34%	1,271	489	39%	2,938	17%	6,354	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPEN	4815	MEDICAL S8932	NURSING HOME AU	020	CURRENT	604	0	0%	964	0%	1,257	111	9%	2,005	6%	3,976	
2014	010	95	Health and H048	HHS: ELDERLY CURRENT EXPENSE TOTALS					10,888	6,398	59%	6,807	94%	53,113	19,302	36%	22,788	85%	71,826		
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF0001	UNEMPLOYMENT	060	UNEMPLO	0	0	0%	0	0%	0	0	0%	0	0%	1	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF5941	UNEMPLOYMENT	060	UNEMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	020	FOOD INS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	022	RENTS-LE	312	0	0%	393	0%	780	624	80%	984	63%	2,597	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	039	TELECOMM	0	145	0%	208	69%	0	413	0%	1,042	40%	2,500	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	041	AUDIT FUN	61	8	13%	13	56%	14	29	173%	39	71%	350	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	043	ADDITION	403	247	61%	487	49%	2,431	1,144	47%	2,560	38%	6,281	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	057	BOOKS PE	0	0	0%	23	0%	0	0	0%	113	0%	270	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	066	EMPLOYEE	0	0	0%	40	0%	0	0	0%	202	0%	485	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	070	IN STATE I	206	223	108%	429	52%	1,971	2,288	116%	4,103	56%	13,946	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	086	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H048	HHS: ELDERLY ALL OTHER	4800	STATE OF7873	OFFICE OF BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95</																			





2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9000	ADMINISTR5110	OFFICE OF DIRECTC012	PERSONAL	30,143	15,990 53%	30,645 52%	110,525	67,687 61%	112,365 60%	265,858	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9000	ADMINISTR5110	OFFICE OF DIRECTC017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9000	ADMINISTR5110	OFFICE OF DIRECTC018	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9000	ADMINISTR5115	HEALTH SVCS PLAN010	PERSONAL	15,769	17,425 110%	14,452 121%	60,433	63,874 106%	55,386 115%	155,181	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9000	ADMINISTR5115	HEALTH SVCS PLAN012	PERSONAL	8,125	8,318 102%	8,180 102%	29,790	30,228 101%	29,998 101%	71,313	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9000	ADMINISTR5115	HEALTH SVCS PLAN017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9000	ADMINISTR5117	ALCOHOL - OTHER L010	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9000	ADMINISTR5117	ALCOHOL - SVCS PLAN	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9000	BUREAU C2203	INFORMATICS	012	7,616	8,062 106%	7,605 100%	28,029	28,392 101%	27,986 101%	66,309	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C2203	INFORMATICS	012	8,545	8,674 102%	8,541 102%	31,333	31,718 101%	31,317 101%	75,859	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C2203	INFORMATICS	017	FT EMPLO	0	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C2203	INFORMATICS	019	HOLIDAY F	0	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C5150	HEALTH STATISTICS017	FT EMPLO	17,262	24,816 144%	22,530 130%	63,146	79,287 126%	82,619 126%	195,043	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C5150	HEALTH STATISTICS059	TEMP FULL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C5173	EPH TRACKING	010	PERSONAL	23,362	10,670 46%	26,215 41%	85,660	38,666 45%	96,122 40%	200,286
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C5173	EPH TRACKING	017	FT EMPLO	0	0%	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C5173	EPH TRACKING	018	HOLIDAY F	0	0%	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C8666	CANCER REGISTRY 010	PERSONAL	0	6,224 0%	0%	0	22,727 0%	0%	44,752	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C8666	CANCER REGISTRY 017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C8666	CANCER REGISTRY 019	HOLIDAY F	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C8667	BRFS	014	6,336	6,203 98%	6,263 99%	23,084	22,558 98%	22,831 99%	53,138	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C8667	BRFS	017	FT EMPLO	0	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C8667	BRFS	019	HOLIDAY F	0	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C9052	NIOSH RESEARCH G017	PERSONAL	7,290	7,365 101%	7,290 101%	26,730	26,805 100%	26,730 100%	63,180	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9005	BUREAU C9052	NIOSH RESEARCH G017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C2218	HOSPITAL FLEX PR010	PERSONAL	6	7,169 119%	3,609 209%	0	23,419 376%	17,117 285%	41,574	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C2218	HOSPITAL FLEX PR017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5116	COMMUNITY HEALTH010	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5116	COMMUNITY HEALTH011	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5116	COMMUNITY HEALTH012	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5116	COMMUNITY HEALTH013	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5116	COMMUNITY HEALTH014	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5116	COMMUNITY HEALTH015	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5116	COMMUNITY HEALTH016	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5148	RURAL HLTH AND PER010	PERSONAL	15,527	15,527 100%	15,527 100%	56,262	56,262 100%	56,262 100%	139,051	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5362	POLICY AND PERFO017	FT EMPLO	0	33,321 62%	53,320 62%	196,150	185,381 95%	196,620 94%	442,323	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5362	POLICY AND PERFO019	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5397	STRENGTHENING P010	PERSONAL	6,685	7,087 106%	6,650 101%	24,511	25,723 105%	24,384 105%	58,239	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C5397	STRENGTHENING P017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C7965	RURAL HLTH & PRIM010	PERSONAL	0	17,291 0%	14,974 115%	0	63,401 0%	74,869 85%	179,686	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9010	BUREAU C7965	RURAL HLTH & PRIM017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5390	FOOD PROTECTION 010	PERSONAL	75,914	76,853 101%	77,355 99%	277,308	283,167 102%	282,573 100%	688,759	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5390	FOOD PROTECTION 017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5391	RADIOLOGICAL HEA010	PERSONAL	63,225	62,922 99%	68,246 109%	227,787	227,960 100%	246,330 108%	586,834	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5391	RADIOLOGICAL HEA017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5391	RADIOLOGICAL HEA019	HOLIDAY F	0	0%	30%	0	0%	150%	360	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5398	EMERGENCY RESP010	PERSONAL	6,131	6,131 100%	6,330 97%	22,481	22,481 100%	23,211 97%	54,862	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5398	EMERGENCY RESP017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5398	EMERGENCY RESP019	HOLIDAY F	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5497	CHILDHOOD LEAD 010	PERSONAL	38,070	0%	0%	156,139	2,044 1%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5497	CHILDHOOD LEAD 059	TEMP FULL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5667	CHRONIC DISEASE 010	PERSONAL	6,989	13,579 194%	15,064 90%	25,625	32,215 126%	35,235 58%	131,203	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5667	CHRONIC DISEASE 017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C5668	LEAD POISONING P010	PERSONAL	0	0%	3,424 0%	0	0%	17,120 0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C7936	CLIMATE EFFECTS 010	PERSONAL	0	7,513 0%	4,625 162%	0	27,137 0%	23,124 117%	55,497	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C7936	CLIMATE EFFECTS 017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C7964	LEAD PREVENTION 010	PERSONAL	0	30,173 0%	39,590 76%	0	126,644 0%	197,951 64%	475,082	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C9049	LEAD PREVENTION 017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9015	BUREAU C9049	MEMOGRAPHY EQ010	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C0825	ACA CDC	010	PERSONAL	0	0%	0%	0	0%	0%	0
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C0831	ACA MIEC	010	6,131	6,349 104%	6,320 100%	22,481	22,699 101%	23,172 98%	54,771	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C0831	ACA MIEC	017	FT EMPLO	0	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C0836	PRAMS	010	2,875	5,391 188%	16,757 32%	2,875	19,767 688%	16,757 118%	173,362	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C0836	PRAMS	017	FT EMPLO	0	0%	0	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C2206	CHRONIC DISEASE 010	PERSONAL	12,380	5,945 48%	12,327 48%	45,392	34,685 76%	45,200 77%	109,936	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C2206	CHRONIC DISEASE 017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C4526	CDC ORAL HEALTH 010	PERSONAL	0	6,989 100%	7,023 100%	25,625	25,625 100%	25,751 100%	61,167	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C4526	MCH DATA LINKAGE017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C4527	ORAL HEALTH PR0010	PERSONAL	6,989	6,989 100%	7,023 100%	25,625	25,625 100%	25,751 100%	61,167	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C4527	ORAL HEALTH PR0017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C5190	HEALTH PROMOTIO010	PERSONAL	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C5190	MATERNAL - CHILD 010	PERSONAL	68,661	65,677 96%	84,252 78%	251,757	241,249 96%	308,923 78%	714,359	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C5190	MATERNAL - CHILD 017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C5240	NEWBORN SCREEN010	PERSONAL	17,991	6,131 34%	14,870 41%	37,578	22,481 60%	31,050 72%	56,397	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C5240	NEWBORN SCREEN 017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C5260	WIC SUPPLEMENTA010	PERSONAL	54,658	55,201 101%	55,723 99%	200,765	204,402 102%	204,678 100%	489,508	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C5260	WIC SUPPLEMENTA017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C5530	FAMILY PLANNING P010	PERSONAL	10,708	10,708 100%	10,704 100%	39,396	39,262 100%	39,384 100%	94,001	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C5530	FAMILY PLANNING P017	FT EMPLO	0	0%	0%	0	0%	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSO	9020	BUREAU C5608	TOBACCO PREVENTIO010	PERSONAL	35,559	35,						

2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3026	FDA FERN GRANT	10	PERSONA	15,407	13,492	88%	18,434	73%	55,181	54,405	99%	66,021	82%	170,782
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3028	FDA FERN GRANT	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3028	FDA FERN GRANT	010	PERSONA	29	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3056	USDA FERN GRANT	10	PERSONA	5,627	5,430	96%	16,122	34%	20,633	19,170	96%	59,113	33%	152,523
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3056	USDA FERN GRANT	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3056	USDA FERN GRANT	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3057	SHELLFISH TESTING	010	PERSONA	0	0	0%	29	0%	0	0	0%	146	0%	350
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3057	SHELLFISH TESTING	010	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3067	EMERGENCY RESP017	FT EMPLO	13,244	13,241	100%	13,291	100%	48,560	48,560	100%	48,734	100%	115,077	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3067	EMERGENCY RESP019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3067	EMERGENCY RESP019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C3230	PUBLIC HEALTH LAB010	PERSONA	171,037	0	0%	0	0%	617,429	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C5230	PUBLIC HEALTH LAB010	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C5230	PUBLIC HEALTH LAB010	HOLIDAY F	78	0	0%	0	0%	78	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C5230	PUBLIC HEALTH LAB050	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C5316	STATE BASED BIOM010	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C5350	FED FDA MICRO	010	PERSONA	4,078	4,187	103%	4,236	99%	14,806	15,353	104%	15,381	100%	37,130
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C5350	FED FDA MICRO	017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C5350	FED FDA MICRO	019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C7966	PUBLIC HEALTH LAB017	FT EMPLO	0	242,419	0%	193,758	125%	0	888,128	0%	968,790	92%	2,325,096	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C7966	PUBLIC HEALTH LAB017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSSO	BUREAU C9059	FDA FERN RADIOCH010	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS			1,464,895	1,361,688	93%	1,512,295	90%	5,340,007	5,157,086	97%	5,837,313	88%	14,822,334	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	ADMINISTR11	OFFICE OF DIRECTC	050	PERSONA	0	0	0%	186	0%	0	0	0%	932	0%	2,237
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2203	INFORMATICS	050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C8150	HEALTH STATISTICS	014	PERSONA	2,311	1,575	68%	1,575	68%	0	7,282	0%	7,870	33%	18,820
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C6026	ENDOWMENT BRFS	050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C8667	BRFS	050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C9052	NIOSH RESEARCH G050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C9056	DATA COLLECTION	050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C9057	CANCER CLAIMS GR050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C9058	NIOSH RESEARCH G050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2217	HEALTH WORKFOR050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2218	HOSPITAL FLEX PR050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2218	HOSPITAL FLEX PR050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5116	COMMUNITY HEALTH050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5362	POLCY AND PERFO050	PERSONA	2,222	2,256	102%	2,216	102%	7,777	8,249	106%	7,755	106%	22,000	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5697	STRENGTHENING PH050	PERSONA	0	2,066	0%	922	224%	0	7,299	0%	4,614	158%	11,069	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C7965	RURAL HLTH PR050	PERSONA	0	1,605	0%	1,605	0%	0	0	0%	8,024	0%	19,257	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5307	EPA RENOVATION R050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5391	RADIOLOGICAL HEA050	PERSONA	1,642	2,189	133%	2,543	86%	1,642	6,016	366%	2,543	237%	14,800	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5497	CHILDHOOD LEAD	050	PERSONA	3,515	0	0%	0	0%	12,150	5,183	43%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5667	CHRONIC DISEASE	050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5668	LEAD PREVENTION	050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C7964	LEAD PREVENTION	050	PERSONA	0	3,917	0%	2,538	154%	0	7,630	0%	12,692	60%	30,461
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C9049	MAMMOGRAPHY EQ050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C9053	FDA FOOD INSPECT050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C0825	ACA COD	050	PERSONA	3,780	0	0%	0	0%	15,291	0	0%	6,391	42%	15,000
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C0831	ACA MISC	050	PERSONA	1,650	0	0%	0	0%	6,804	6,130%	4,866	140%	15,140	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C0836	PRAMS	050	PERSONA	4,115	3,181	77%	1,442	221%	7,980	13,102	164%	2,977	468%	9,514
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C1299	FEDERAL PROJECT	050	PERSONA	0	0	0%	1,947	0%	0	0	0%	9,734	0%	23,381
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2206	CHRONIC DISEASE	050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	1
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2207	WIC FOOD REBAT050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2214	ORAL HEALTH WOR050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2215	CDC ORAL HEALTH	050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2238	ABSTINENCE	050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5121	HEALTH PROMOTIO050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5190	MATERNAL - CHILD	1010	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5260	WIC SUPPLEMENTA	050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5608	TOBACCO PREVENT050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5659	COMPREHENSIVE C050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C7967	ACA COORDINAT050	PERSONA	5,660	0	0%	0	100,688%	0	9,802	0	0%	2,333	829%	5,000
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C9051	HEART DISEASE AN050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C1830	CDC HINI READINE050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2222	RYAN WHITE TITLE	1050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2223	BOSTON EMA TITLE	050	PERSONA	0	0	0%	292	0%	0	0	0%	1,462	0%	3,508
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2227	STD PREVENTION	050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2229	PHARMACEUTICAL	050	PERSONA	2,005	2,033	101%	5,806	36%	13,653	6,854	50%	38,168	18%	74,530
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C2239	HOSPITAL PREPARE050	PERSONA	0	0	0%	250	0%	0	0	0%	1,250	0%	3,000	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5170	DISEASE CONTROL	050	PERSONA	4,937	5,710	116%	9,298	61%	13,403	20,573	153%	25,242	82%	56,500
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5171	EMERGENCY PREP050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5178	IMMUNIZATION PR050	PERSONA	1,303	2,793	214%	4,264	66%	10,254	12,315	120%	33,544	37%	82,633	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C5189	HIV/AIDS PREVENT050	PERSONA	190	0	0%	918	0%	1,364	0	0%	6,607	0%	10,000	
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C9055	EMERGENCY PREP050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C9091	HEALTHCARE ASSO050	PERSONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2014	010	95	Health and H090	HHS: HEALTH M PART TIME TEMP	BUREAU C1835	NH ELC	050	PERSONA	1,800	920	51%	753	43%	5					









2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5390	FOOD PROTECTION	039	TELECOMM	0	0	776	0%	0	708	110%	0	0	3,970	0%	3,542	112%	8,501	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5390	FOOD PROTECTION	041	AUDIT FUN	0	0	0	0%	0	0	0%	0	0	0	0%	0	0%	7,500	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5390	FOOD PROTECTION	042	ADDITION	0	0	0	0%	0	0	0%	0	0	0	0%	0	0%	2,000	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5390	FOOD PROTECTION	066	EMPLOYEE	0	0	0	0%	0	0	0%	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5390	FOOD PROTECTION	067	TRAINING	0	0	0	0%	0	0	0%	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5390	FOOD PROTECTION	080	IN STATE	6,553	3,943	60%	7,282	54%	23,934	17,232	72%	26,595	65%	60,500	0%	60,500	0%	60,500
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5390	FOOD PROTECTION	080	OUT OF ST	0	0	0	0%	0	0	0%	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5390	FOOD PROTECTION	081	CONTRACT	0	0	0	0%	0	21,250	0%	0	0	0	0%	106,250	0%	255,000	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5390	FOOD PROTECTION	999	FCLG	0	0	0	0%	0	0	0%	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA021	FOOD INS	0	0	0	0%	0	0	0%	758	555	73%	1,063	52%	1,700		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA022	RENITS-LE	112	56	50%	419	13%	224	280	125%	838	33%	2,095	0%	2,095		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA023	MAINT OTH	425	339	78%	426	102%	1,463	1,423	100%	1,423	0%	9,000	0%	9,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA028	ORGANIZA	0	0	0	0%	0	0	0%	0	0	0	0%	0	0%	1,500	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA028	TRANSFER	0	0	0	0%	0	0	0%	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA030	EQUIPME	0	0	0	0%	0	0	0%	0	0	0	0%	0	0%	39,570	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA039	TELECOMM	0	627	100%	500	120%	0	1,804	0%	2,500	72%	6,000	0%	6,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA066	BOOKS PE	0	0	0	0%	0	42	0%	0	0%	0	0%	0	0%	500	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA066	EMPLOYEE	0	0	0	0%	0	0	0%	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA070	IN STATE	298	1,265	421%	353	356%	1,573	2,331	148%	1,865	125%	5,000	0%	5,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA080	OUT OF ST	0	75	0%	0	0%	2,337	226	10%	5,726	4%	7,000	0%	7,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA102	CONTRACT	0	0	0	0%	0	4,417	0	0	2,083	0%	5,000	0%	5,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA103	CONTRACT	0	0	0	0%	0	0	0	0	0	0%	0	0%	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5391	RADIOLOGICAL	HEA999	FCLG	0	0	0	0%	0	0	0	0	0	0%	0	0%	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	021	FOOD INS	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	1,000	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	022	RENITS-LE	112	56	50%	219	26%	224	280	125%	438	64%	1,095	0%	1,095		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	023	MAINT OTH	0	0	0	0%	0	3	0	0	83	0%	2,000	0%	2,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	028	ORGANIZA	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	600	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	028	TRANSFER	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	030	EQUIPME	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	7,600	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	031	TELECOMM	0	7	0%	63	8%	0	201	0%	315	0%	315	0%	315		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	057	BOOKS PE	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	066	EMPLOYEE	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	600	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	070	IN STATE	942	301	32%	962	31%	3,518	2,938	82%	3,592	82%	6,900	0%	6,900		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	080	OUT OF ST	1,885	0	0%	1,186	0%	4,728	0	0	3,327	0%	5,000	0%	5,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5398	EMERGENCY RESP	099	FCLG	1,117	2,067	183%	2,638	103%	11,108	1,535	0%	3,627	50%	30,500	0%	30,500		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5399	LOW-LEVEL RADIO	102	CONTRACT	0	0	0	0%	0	1,917	0	0	9,583	0%	23,000	0%	23,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5399	LOW-LEVEL RADIO	999	FCLG	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	021	FOOD INS	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	022	RENITS-LE	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	024	MAINT OTH	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	026	ORGANIZA	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	027	TRANSFER	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	028	TRANSFER	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	030	EQUIPME	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	039	TELECOMM	0	0	0	0%	0	190	0	0	0	0%	0	0%	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	040	INDIRECT	0	0	0	0%	0	0	0	0	0	0%	0	0%	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	041	AUDIT FUN	56	0	0%	0	0%	0	254	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	042	ADDITION	1,402	0	0%	0	0%	0	10,212	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	049	TRANSFER	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	066	EMPLOYEE	0	0	0	0%	0	0	280	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	070	IN STATE	50	0	0%	0	0%	681	0	0	0	0%	0	0%	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	080	OUT OF ST	4,850	0	0%	0	0%	0	0	0	0	0%	0	0%	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	102	CONTRACT	0	0	0	0%	0	451	0%	82,009	4,576	6%	7,627	60%	13,178		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	229	SHERIFF R	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5497	CHILDHOOD LEAD	999	FCLG	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5667	CHRONIC DISEASE	1021	FOOD INS	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5667	CHRONIC DISEASE	1022	RENITS-LE	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	450	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5667	CHRONIC DISEASE	1028	ORGANIZA	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5667	CHRONIC DISEASE	1028	TRANSFER	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5667	CHRONIC DISEASE	1030	EQUIPME	0	0	0	0%	0	0	0	0	0	0	0%	0	0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5667	CHRONIC DISEASE	1031	TELECOMM	0	153	0%	133	0%	0	570	0%	1,601	0%	1,601	0%	1,601		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5667	CHRONIC DISEASE	1041	AUDIT FUN	6	36	500%	12	293%	106	153	145%	214	72%	487	0%	487		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5667	CHRONIC DISEASE	1042	ADDITION	656	666	102%	935	71%	4,465	3,226	72%	6,371	51%	13,534	0%	13,534		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5667	CHRONIC DISEASE	1066	EMPLOYEE	0	0	0	0%	0	41	0	0	0	0%	0	0%	488		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C5667	CHRONIC DISEASE	1070	IN STATE	0	0	0	0%	0	0	219	0%	1,600	0%	1,600	0%	1,600		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9015	BUREAU C566																		

2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08025	ACA CDC	080	OUT OF ST	23,739	0.0%	0.0%	0.0%	747	0.0%	0.0%	0.0%			
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08025	ACA CDC	102	CONTRACT	67,497	0.0%	9.931%	0.0%	56,304	54,363.97%	23,554	231%	58,166		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08025	ACA CDC	014	FCG	0	0.0%	0.0%	0.0%	0	0.0%	0	0			
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08031	ACA MIEC	026	ORGANIZA	0	0.0%	0.0%	0.0%	0	0.0%	208	0	500		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08031	ACA MIEC	030	EQUIPME	313	807.258%	1,000.81%	0.0%	313	807.258%	1,000.81%	1,000	1,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08031	ACA MIEC	039	TELECOM	0	108	0.0%	67.163%	0	495	0.0%	333	149%	798	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08031	ACA MIEC	041	AUDIT FUN	54	72.133%	108.67%	0.0%	99	556.555%	198	280%	1,236		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08031	ACA MIEC	043	ADDITION	41	14.685%	219.65%	0.0%	3,178	685%	11,478	2,873	2,873		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08031	ACA MIEC	066	EMPLOYEE	0	0.0%	167	0.0%	0	1,010	0.0%	833	121%	2,000	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08031	ACA MIEC	070	IN STATE I	33	0.0%	78	0.0%	61	0.0%	144	0.0%	1,065		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08031	ACA MIEC	080	OUT OF ST	0	0.0%	327	0.0%	0	0.0%	327	0.0%	3,600		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08031	ACA MIEC	085	CONTRACT	54,782	73,624.04%	119,220.0%	0.0%	112,162	420,817.53%	244,092.172%	1,451,058	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08031	ACA MIEC	099	FCLG	41	13.122%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	024	MAINT OTT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	030	EQUIPME	313	0.0%	429	0.0%	970	0.0%	1,329	0.0%	1,486		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	039	TELECOM	0	113	0.0%	70.162%	0	360.66%	0	840	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	040	AUDIT FUN	0	13.122%	0.0%	0.0%	28	53.192%	107	252	252		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	042	ADDITION	563	308.56%	477.65%	3,020	1,492.49%	2,606.57%	6,299	6,299	6,299		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	048	CONTRACT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	066	EMPLOYEE	0	0.0%	50	0.0%	0	0.0%	250	0.0%	600		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	068	EMPLOYEE	0	0.0%	119	0.0%	0	0.0%	587	0.0%	1,422		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	080	OUT OF ST	993	0.0%	7,033	0.0%	993	0.0%	7,033	0.0%	14,154		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1026	ORGANIZA	0	0.0%	25	0.0%	0	0.0%	125	0.0%	300		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1030	EQUIPME	0	0.0%	100	0.0%	0	0.0%	500	0.0%	1,200		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1031	TELECOM	0	131	0.0%	131.000%	0	715	0.0%	500	143%	1,200	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1041	AUDIT FUN	0	7	0.0%	159	4.0%	15	0.0%	794	2%	1,906	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1049	TRANSFER	0	0.0%	3,750	0.0%	0	0.0%	18,750	0.0%	45,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1066	EMPLOYEE	0	0.0%	167	0.0%	0	0.0%	833	0.0%	2,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1067	EMPLOYEE	0	94	0.0%	83.109%	0	134	0.0%	417	0.0%	1,000	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1080	OUT OF ST	0	0.0%	833	0.0%	0	0.0%	4,167	0.0%	10,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1082	CONTRACT	0	5,178	0.0%	88.750%	0	17,801	0.0%	443,750	4%	1,065,000	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1102	CONTRACT	0	113,200	0.0%	43,333.261%	0	192,455	0.0%	216,667	89%	520,000	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1206	ORGANIZA	0	0.0%	42	0.0%	0	0.0%	208	0.0%	500		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	EQUIPME	0	0.0%	167	0.0%	0	0.0%	833	0.0%	2,000		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	TELECOM	0	0.0%	35	0.0%	0	0.0%	175	0.0%	400		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	ADDITION	0	1	0.0%	0.0%	0	1	0.0%	850	850	850	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	FEDERAL PROJECT	0	121	0.0%	204.59%	0	585	0.0%	1,022	57%	2,453	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	FEDERAL PROJECT	0	0	0.0%	151	0.0%	0	0.0%	803	0.0%	1,938	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	FEDERAL PROJECT	0	0	0.0%	83	0.0%	0	582	0.0%	417	140%	1,000
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	FEDERAL PROJECT	0	0	0.0%	0	0.0%	0	0.0%	1,700	0.0%	1,700	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	FEDERAL PROJECT	0	0	0.0%	67,563	0.0%	0	0.0%	337,813	0.0%	810,752	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	FEDERAL PROJECT	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	FED NH PREP GRAN	0	25	0.0%	36.70%	0	89	0.0%	123	45%	195	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	FED NH PREP GRAN	0	57	0.0%	42	0.0%	0	71	0.0%	208	34%	500
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	FED NH PREP GRAN	0	0	0.0%	0	0.0%	957	0.0%	2,862	0.0%	6,000	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	FED NH PREP GRAN	31,461	21,265	68%	21,754	98%	190,946	77,943	41%	132,031	59%	269,941
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	FED NH PREP GRAN	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	1022	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	25	0.0%	0	123	0.0%	295	0.0%	295
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020	BUREAU 08036	PRAMS	1209	CHRONIC DISEASE	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9020															





2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5170	DISEASE CONTROL	066	EMPLOYEE	0	1,320.00	0	167.792%	0	1,320.00	0	0.0%	833.158%	2,000.00
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5170	DISEASE CONTROL	107	TRAINING	0	0.00	0	0.0%	0	0.00	0	0.0%	0.0%	0.00
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5170	DISEASE CONTROL	067	CONTRACT	3,200.00	6,526.81	6,526.81	203.33%	0	12,526.81	0	0.0%	8,341.25%	41,200.00
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5170	DISEASE CONTROL	180	OUT OF ST	0	631.00	0	0.0%	0	1,061.00	1,314.124%	0.0%	5,800.23%	22,383.00
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5170	DISEASE CONTROL	102	CONTRACT	4,506.00	5,327.118%	7,536.71%	167.45%	30,809.00	18,726.61%	0.0%	51,528.36%	118,831.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5170	DISEASE CONTROL	133	CONTRACT	0	0.00	0	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5170	DISEASE CONTROL	104	PATIENT C	2,553.00	4,987.195%	7,076.70%	276.33%	20,913.00	68,704.53%	0.0%	57,968.11%	136,341.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5170	DISEASE CONTROL	105	DISEASE	30,200.00	0.00	31,853.00	105.47%	100,000.00	100.00%	0.0%	55,617.94%	100,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5170	DISEASE CONTROL	148	REAGENT	0	0.00	2,250.00	0.0%	0	888.00	0.0%	11,250.81%	27,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5170	DISEASE CONTROL	999	FCLG	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	021	FOOD INST	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	024	RENTS-LE	66.00	61.00	92.00%	150.00%	258.00	358.00%	0.0%	923.00%	2,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	024	MAINT OTH	235.00	1,616.687%	368.439%	228.14%	398.00	8,033.2018%	0.0%	623.1200%	24,900.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	026	ORGANIZA	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	1,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	028	TRANSFER	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	030	EQUIPMEN	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	14,001.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	038	EQUIPMEN	0	3,465.00	2,500.133%	0.0%	11,288.00	12,500.90%	0.0%	12,500.90%	30,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	041	AUDIT FUN	361.00	417.116%	416.100%	100.0%	1,600.00	1,624.101%	0.0%	1,645.88%	4,849.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	042	ADDITION	5,776.00	6,490.112%	9,119.71%	141.44%	39,336.00	31,448.80%	0.0%	62,108.51%	131,938.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	048	CONTRACT	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	049	CONTRACT	7,551.00	16,475.025%	7,789.02%	102.31%	42,644.00	32,258.00%	0.0%	43,987.00%	123,008.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	066	EMPLOYEE	0	0.00	0.00	0.0%	0	1,815.00	0.0%	0.0%	10,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	070	IN STATE	1,418.00	1,876.132%	1,714.109%	90.80%	5,756.00	7,120.124%	0.0%	9,660.102%	13,800.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	080	OUT OF ST	0	0.00	1,250.00	0.0%	0	0.00	0.0%	6,250.00%	15,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	102	CONTRACT	261.473	134.973%	322.44942%	239.00%	924.373	817.13288%	1,139.93872%	2,679.835	27,700.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5171	EMERGENCY PREP	103	CONTRACT	13,756.00	11,121.51%	28,720.39%	209.00%	46,708.00	101.4331%	0.0%	101,433.10%	277,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5174	MOSQUITO CONTR	073	GRANTS N	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5174	MOSQUITO CONTR	102	CONTRACT	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5174	MOSQUITO CONTR	073	REAGENT	0	346.00	0.00	0.0%	24,063.00	8,948.00%	0.0%	28,138.00%	60,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5174	MOSQUITO CONTR	939	FCLG	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5177	VACCINES - INSURE	513	VACCINE F	386,286.00	1,041.525%	270%	626,905.166%	6,271.923	4,743.05876%	10,178.70947%	0.0%	22,278.387	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5177	VACCINES - INSURE	999	FCLG	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	022	RENTS-LE	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	024	MAINT OTH	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	026	ORGANIZA	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	1,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	028	TRANSFER	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	030	EQUIPMEN	0	0.00	0.00	0.0%	0	230.00	0.0%	0.0%	166,348.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	038	EQUIPMEN	0	1,346.00	833.00%	0.0%	5,121.00	4,664.00%	0.0%	5,121.00%	11,194.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	041	AUDIT FUN	113.00	138.122%	154.900%	112.14%	634.00	589.94%	0.0%	864.69%	2,049.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	042	ADDITION	2,692.00	2,620.97%	3,682.71%	136.99%	18,334.00	12,697.69%	25,075.51%	53,268.00		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	066	EMPLOYEE	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	1,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	070	IN STATE	1,772.00	1,357.77%	2,932.46%	215.14%	3,609.00	3,344.93%	0.0%	5,972.56%	17,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	073	GRANTS F	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	080	OUT OF ST	1,045.00	2,026.194%	2,445.83%	234.14%	2,432.00	9,451.389%	5,689.166%	23,100.00		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	102	CONTRACT	46,009.00	106,192.231%	86,109.123%	185.00%	138,250.00	207.075150%	258,745.80%	542,936.00		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	513	VACCINE F	673.00	241,586.35879%	682.35.443%	101.38%	99,260.00	242,682.244%	100,479.242%	488,393.00		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	519	BRFSS BE	0	0.00	1,167.00	0.0%	0	0.00	0.0%	5,833.00%	14,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	999	FCLG	-23,017.00	4,369.548%	-36,220.00	-82.98%	23,020.00	13,803.00%	36,220.00	67,880.00		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5178	IMMUNIZATION PRO	999	FCLG	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5179	HOSP ACQUIRED IN	021	FOOD INST	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5179	HOSP ACQUIRED IN	026	ORGANIZA	0	0.00	0.00	0.0%	0	0.00	0.0%	83.00%	200.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5179	HOSP ACQUIRED IN	028	EQUIPMEN	0	0.00	175.00	0.0%	0	0.00	0.0%	875.00%	2,500.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5179	HOSP ACQUIRED IN	039	TELECOMM	0	88.00	60.148%	0.0%	0	178.00	300.59%	0.0%	720.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5179	HOSP ACQUIRED IN	066	EMPLOYEE	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5179	HOSP ACQUIRED IN	067	TRAINING	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5179	HOSP ACQUIRED IN	070	IN STATE	0	0.00	0.00	0.0%	0	241.00	0.0%	1,203.00%	2,888.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5179	HOSP ACQUIRED IN	102	CONTRACT	0	0.00	383.00	0.0%	0	0.00	0.0%	4,660.00		
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5179	HOSP ACQUIRED IN	102	CONTRACT	0	0.00	3,750.00	0.0%	0	0.00	0.0%	18,750.00%	45,000.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5179	HOSP ACQUIRED IN	103	CONTRACT	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5179	HOSP ACQUIRED IN	999	FCLG	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5189	HIV/AIDS PREVENT	001	FOOD INST	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5189	HIV/AIDS PREVENT	022	RENTS-LE	0	66.00	0.00	0.0%	165.00	132.80%	0.0%	2,274.61%	6,533.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5189	HIV/AIDS PREVENT	024	MAINT OTH	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5189	HIV/AIDS PREVENT	026	ORGANIZA	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	5,445.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5189	HIV/AIDS PREVENT	028	TRANSFER	0	0.00	0.00	0.0%	0	0.00	0.0%	0.0%	0.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER	9025	BUREAU C5189	HIV/AIDS PREVENT	030	EQUIPMEN	0	0.00	0.00	0.0%	0	-150.00	0.0%	0.0%	4,341.00	
2014	010	95	Health and H1090	HHS: HEALTH MALL OTHER</															









2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 5947	PROGRAM SUPPORT 010	PERSONAL	92,191	90,593	98%	108,189	84%	361,888	312,307	86%	424,686	74%	931,098
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 5947	PROGRAM SUPPORT 012	PERSONAL	11,387	11,588	102%	11,387	102%	41,754	42,266	101%	41,753	101%	100,190
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 5947	PROGRAM SUPPORT 014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7100	DEVELOPMENTAL S010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7100	DEVELOPMENTAL S012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7164	NH DESIGNATED RE010	PERSONAL	73,534	73,089	99%	77,062	95%	277,077	277,410	100%	290,371	96%	664,538
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7164	NH DESIGNATED RE017	EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7164	HOLIDAY S	PERSONAL	3,156	2,290	73%	3,640	115%	7,846	6,487	83%	9,051	12%	28,217
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7167	MEDICAID COMPLIA010	PERSONAL	28,256	32,585	115%	36,977	98%	101,598	132,235	130%	132,957	99%	308,910
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7167	MEDICAID COMPLIA017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7852	INFANT + TODDLER S010	PERSONAL	9,122	6,677	85%	15,105	44%	44,558	34,635	78%	55,384	63%	132,231
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7852	INFANT + TODDLER S017	FT EMPLO	1,568	2,461	157%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7858	SOCIAL SERVICES S010	PERSONAL	12,752	10,227	105%	10,108	101%	35,691	36,900	103%	37,089	99%	87,938
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7858	SOCIAL SERVICES S017	FT EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSO	9300	DIV OF DE 7858	SOCIAL SERVICES S019	HOLIDAY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		305,703	302,600	99%	344,860	88%	1,159,979	1,115,445	96%	1,307,804	66%	2,984,036
2014	010	95	Health and H093	HHS_DEVELOP PART TIME TEMP	9300	DIV OF DE 5947	PROGRAM SUPPORT 050	PERSONAL	1,582	2,167	137%	0	0%	0	0	0%	7,283	5,270	15,000
2014	010	95	Health and H093	HHS_DEVELOP PART TIME TEMP	9300	DIV OF DE 7100	DEVELOPMENTAL S050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP PART TIME TEMP	9300	DIV OF DE 7164	NH DESIGNATED RE050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		1,582	2,461	156%	2,167	11%	5,270	3,787	72%	7,283	52%	15,000
2014	010	95	Health and H093	HHS_DEVELOP OVERTIME TOTAL	9300	DIV OF DE 5191	SPECIAL MEDICAL S018	OVERTIME	27	3,594	0%	0	0%	27	0	0%	2,083	2,488%	5,000
2014	010	95	Health and H093	HHS_DEVELOP OVERTIME TOTAL	9300	DIV OF DE 5947	PROGRAM SUPPORT 018	OVERTIME	0	0	0%	417	863%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP OVERTIME TOTAL	9300	DIV OF DE 7100	DEVELOPMENTAL S018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP OVERTIME TOTAL	9300	DIV OF DE 7164	NH DESIGNATED RE018	OVERTIME	2,660	3,797	143%	3,374	113%	10,926	17,693	162%	13,862	128%	28,567
2014	010	95	Health and H093	HHS_DEVELOP OVERTIME TOTALS			CATEGORY TOTALS		2,686	7,391	127%	3,791	195%	10,953	22,853	209%	15,945	143%	33,567
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 5050	TWIIWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 5191	SPECIAL MEDICAL S060	BENEFITS	26,542	35,249	133%	31,815	111%	123,855	127,693	103%	148,458	86%	338,145
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 5947	PROGRAM SUPPORT 060	BENEFITS	39,865	47,369	119%	49,006	97%	184,139	165,384	90%	226,361	73%	506,362
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7013	FAMILY SUPPORT S060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7014	EARLY INTERVENTI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7016	ACQUIRED BRAIN D060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7100	DEVELOPMENTAL S060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7164	NH DESIGNATED RE060	BENEFITS	36,013	47,896	133%	41,018	117%	158,848	170,700	107%	180,921	94%	433,090
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7167	MEDICAL SCHOLAR S060	BENEFITS	9,114	14,155	155%	12,680	139%	39,447	55,640	141%	54,743	102%	132,416
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7172	NEED TO SCHOL060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7559	NH BRAIN INJURY P060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7852	INFANT + TODDLER P060	BENEFITS	4,760	2,268	48%	7,098	32%	20,957	14,847	71%	31,245	48%	75,502
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7855	TBI IMPLEMENTATI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7858	SOCIAL SERVICES S060	BENEFITS	5,004	6,603	132%	5,372	123%	22,722	24,214	107%	24,399	99%	58,797
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 7999	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 8134	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9300	DIV OF DE 8582	UNEMPLOYMENT C060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTAL	9998	ERP GRAN9806	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP BENEFITS TOTALS			CATEGORY TOTALS		121,328	153,540	127%	146,997	104%	549,966	558,478	102%	666,120	84%	1,544,337
2014	010	95	Health and H093	HHS_DEVELOP CONSULTANTS T0	9300	DIV OF DE 5050	TWIIWA	046	CONSULTA	187	0	0%	0	0%	374	0	0%	0	0
2014	010	95	Health and H093	HHS_DEVELOP CONSULTANTS T0	9300	DIV OF DE 5191	SPECIAL MEDICAL S048	CONSULTA	20,744	26,290	127%	34,163	77%	66,902	93,854	140%	110,177	85%	322,453
2014	010	95	Health and H093	HHS_DEVELOP CONSULTANTS T0	9300	DIV OF DE 5940	LIFESPAN RESPITE 046	CONSULTA	0	0	0%	0	0%	0	290	0%	0	1,211	
2014	010	95	Health and H093	HHS_DEVELOP CONSULTANTS T0	9300	DIV OF DE 5949	PROJECT ACCESS 046	CONSULTA	0	0	0%	0	0%	0	3,750	0%	0	9,000	
2014	010	95	Health and H093	HHS_DEVELOP CONSULTANTS TOTALS			CATEGORY TOTALS		20,931	26,290	126%	34,913	75%	67,276	94,144	140%	113,927	83%	332,664
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 0009	UNRESTRICTED INC020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 0816	IDEA PART C INFAN020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 0850	TWIIWA	014	CURRENT	1,145	0	0%	0	0%	0	0	0%	0	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 5191	SPECIAL MEDICAL S020	CURRENT	2,346	2,094	89%	1,781	118%	11,627	8,287	71%	8,826	94%	22,933
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 5340	LIFESPAN RESPITE 020	CURRENT	1,408	1,766	0%	373	1,635	438%	3,701	44%	6,904		
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 5947	PROGRAM SUPPORT 020	CURRENT	6,743	3,229	50%	5,684	57%	24,645	14,187	58%	21,877	65%	42,551
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 5949	PROJECT ACCESS 020	CURRENT	16	109	674%	97	112%	1,021	2,903	284%	6,138	47%	23,642
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7013	FAMILY SUPPORT 020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7014	EARLY INTERVENTI020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7016	ACQUIRED BRAIN D020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7100	DEVELOPMENTAL S020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7110	CHILDREN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7164	NH DESIGNATED RE020	CURRENT	686	268	39%	476	56%	3,497	1,219	35%	2,426	50%	5,627
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7167	MEDICAID COMPLIA020	CURRENT	347	46	13%	70	66%	1,300	231	18%	261	89%	5,86
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7172	MEDICAID TO SCHOL020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7559	NH BRAIN INJURY P020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7852	INFANT + TODDLER S020	CURRENT	0	23	4%	344	1,395	1,915	137%	2,989	64%	8,000	
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7855	TBI IMPLEMENTATI020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 7858	SOCIAL SERVICES S020	CURRENT	156	714	458%	364	196%	814	885	109%	1,902	47%	7,650
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 8134	WORKERS COMPEN020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2014	010	95	Health and H093	HHS_DEVELOP CURRENT EXPEN	9300	DIV OF DE 8582	UNEMPLOYMENT C020	CURRENT	0	0	0%	0	0%						

2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPORT	030	TELECOMM	0	1,603.00	0.00	1,382.11	119%	0	6,234.00	0.00	6,760.92%	16,224
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPOR	040	INDIRECT F	4,112	0.00	0.00	6,131.00	0.00	20,706	0.00	30,868.00	75,000	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPOR	050	ADDITIO	50	0.00	0.00	0.00	0.00	256	0.00	218.00	716	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPOR	042	ADDITIO	1,291	763.56%	1,787.43%	7,575	3,969.52%	10,488.38%	20,000	0.00	20,000	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPOR	049	TRANSFER	0	0.00	0.00	0	0	0	0	0	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPOR	057	BOOKS PE	245	0.00	0.00	95.00	0.00	383	0.00	148.00	148	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPOR	066	EMPLOYEE	0	0.00	0.00	0.00	0.00	235	0.00	415.00	1,040	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPOR	080	OUT OF ST	1,026	790.00%	1,200.00%	9,832	2,338.00%	16,533	0.00	16,533		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPOR	080	OUT OF ST	0	0.00	0.00	130.00	0.00	0	0.00	650.00	1,560	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPOR	102	CONTRAC	13,410	13,658.102%	35,721.38%	109,857	140,163.128%	292,625.48%	1,002.91	1,002.91		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPOR	108	PROVIDER	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5947	PROGRAM SUPPOR	109	PROVIDER	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F01	FOOD INS	0	0.00	0.00	0.00	0.00	1,052	1,170.111%	10,345.11%	10,345	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F02	RENDS-LE	0	0.00	0.00	417.00	0.00	100	0.00	2,083.50	5,000	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F03	EQUIPME	0	0.00	0.00	0.00	0.00	0	0.00	0.00	2,650	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F07	TECHNOLO	0	0.00	0.00	571.00	0.00	0	0.00	2,856.00	6,854	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F08	TECHNOLO	0	0.00	0.00	292.00	0.00	400	0.00	1,450.00	3,500	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F09	TELECOMM	0	0.00	0.00	83.00	0.00	0	0.00	417.00	1,000	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F041	AUDIT FUN	12	27.228%	110.25%	39	75.193%	356.21%	1,035	3,000		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F057	BOOKS PE	0	0.00	0.00	250.00	0.00	0	0.00	1,250.00	3,000	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F06	EMPLOYEE	0	0.00	0.00	0.00	0.00	486	0.00	2,505.00	6,250	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F07	TRAINING	0	0.00	0.00	2,476.00	0.00	0	0.00	12,379.00	29,700	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F068	REMINER	0	0.00	0.00	867.00	0.00	0	0.00	4,333.00	10,400	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F069	PROMOTIC	0	0.00	0.00	292.00	0.00	0	0.00	1,458.00	3,500	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F070	IN STATE	23	0.00	0.00	497.00	145	23.16%	3,140.1%	3,655		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F081	OUT OF ST	0	0.00	0.00	24.00	0.00	0	0.00	127.00	300	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F102	CONTRAC	12,147	3,130.26%	126,667.2%	33,176	50,348.152%	345,940.15%	1,173.80	1,173.80		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F501	PAYMENTS	0	0.00	0.00	167.00	0.00	0	0.00	833.00	2,000	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F502	PAYMENTS	0	0.00	0.00	1,708.00	0.00	0	0.00	8,542.00	20,500	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 5949	PROJECT ACCESS	F098	CONTRAC	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7013	FAMILY SUPPORT	S102	CONTRAC	1,490,722	2,790.894.187%	1,077,478.250%	2,735,623	2,790.894.102%	1,977,270.141%	4,580.658	4,580.658		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7013	FAMILY SUPPORT	S102	PAYMENTS	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7013	FAMILY SUPPORT	S199	FCLG	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7014	EARLY INTERVENT	I041	AUDIT FUN	343	260.76%	385.98%	1,698	1,948.109%	1,905.97%	4,534			
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7014	EARLY INTERVENT	I041	CONTRAC	69,216	86.21%	95.76%	86,529	69,216.00%	86,529	86,529			
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7014	EARLY INTERVENT	I052	PAYMENTS	712,886	640,763.90%	731,074.88%	3,232,355	2,980,741.92%	3,314,907.90%	8,954.258	8,954.258		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7014	EARLY INTERVENT	I999	FCLG	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7018	ACQUIRED BRAIN	D104	AUDIT FUN	666	1,223.184%	617.198%	6,226	4,554.73%	5,776.79%	11,900			
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7018	ACQUIRED BRAIN	D104	CONTRAC	183,639	102.569.1%	201,689.1%	283,639	201,689.1%	311,158.00%	390.93%	390.93%		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7016	ACQUIRED BRAIN	D557	MEDICAI	1,986,369	2,126.112.107%	2,180,839.97%	7,673,784	9,679,039.126%	8,425,067.115%	21,984.382	21,984.382		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7016	ACQUIRED BRAIN	D558	WAITLIST	0	0.00	0.00	73,001.00	0.00	0	0.00	365,003.00	876,006	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7016	ACQUIRED BRAIN	D999	FCLG	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S102	FOOD INS	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S103	RENDS-LE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S104	MAINT OTH	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S106	ORGANIZA	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1027	TRANSFER	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1030	EQUIPME	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1037	TECHNOLO	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1038	TECHNOLO	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1040	INDIRECT F	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1041	AUDIT FUN	7,884	9,220.117%	8,485.109%	35,784	42,145.118%	38,512.109%	107,092			
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1042	ADDITIO	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1049	TRANSFER	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1057	BOOKS PE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1066	EMPLOYEE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1070	IN STATE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1080	OUT OF ST	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1102	CONTRAC	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1557	MEDICAI	18,205.427	14,724.223.81%	19,950.724%	69,271.563	77,651.218.112%	75,912.202.102%	202,257.096	202,257.096		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7100	DEVELOPMENTAL	S1558	WAITLIST	1,151,013	1,035.431%	1,035.431%	5,429,308	3,355,000.62%	4,884,109.69%	14,550.188	14,550.188		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7110	CHILDREN	041	FCLG	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7110	CHILDREN	041	AUDIT FUN	122	181.148%	171.106%	1,145	2,005.175%	1,607.125%	3,065			
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7110	CHILDREN	102	CONTRAC	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7110	CHILDREN	557	MEDICAI	450,702	513,879.114%	450,702.114%	1,767,350	2,389,534.135%	1,767,350.135%	5,520.788	5,520.788		
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7110	CHILDREN	558	WAITLIST	0	0.00	0.00	36,486.00	0.00	0	0.00	182,427.00	437,824	
2014	010	95	Health and H093	HHS_DEVELOP	ALL OTHER	9300	DIV OF DE 7110	CHILDREN	559	FCLG										









2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5365	ALCOHOL AND OTHER	CURRENT	420	0.0%	16.0%	1,498	1,609	107%	0	0%	56	2,017		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5367	TIRRELL AND THOSE	CURRENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5368	WORKFORCE DEVELOP	CURRENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5369	ALCOHOL EDUCATIO	CURRENT	54	0.0%	0.0%	0	214	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5370	MULTIPLE OFFENDE	CURRENT	0	0.0%	0.0%	7,524	0%	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5373	DRUG FORFEITURE	CURRENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5376	NATIONAL OUTCOM	CURRENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5381	STRATEGIC PREVEN	CURRENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5382	ALCOHOL_OTHER	CURRENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5386	DISCRETIONARY DR	CURRENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5957	SAMSHA GRANTS_2	CURRENT	224	0.0%	0.0%	802	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9584	DCBCS TR5962	HOMELESS PREVEN	CURRENT	0	0.0%	0.0%	0	14	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPEN	9588	ERP GRAN9808	ACTIVITY ACCT AG	CURRENT	0	0.0%	0.0%	0	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS CURRENT EXPENSE TOTALS			CATEGORY TOTALS		161,604	102,236	63%	80,919	126%	1,170,151	848,107	72%	763,637	1,705,685		
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	021	0	0%	0%	0	23	0%	0	0%	116	278		
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	022	782	156	20%	286	52%	2,111	1,720	81%	805	2,144		
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	028	0	0%	0%	0	38,700	0%	0	0%	40,714	0		
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	027	0	0%	0%	0	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	029	0	0%	0%	0	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	030	0	0%	0%	0	0	0%	0	0%	0	0		
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	040	0	1,774	28%	6,258	28%	8,991	31	35%	31,325	75,130		
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	040	3,234	0	0%	11,701	0%	16,134	0	0%	58,865	140,000		
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	041	49	66	137%	52	127%	333	49	308	93%	358	86%	1,094
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	042	1,910	2,620	137%	3,020	87%	15,380	12,373	80%	24,325	51%	57,982	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	057	0	0%	0%	0	129	0%	0	0%	645	0%	1,547	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	068	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	070	1,298	260	20%	1,638	16%	4,498	2,696	60%	5,677	47%	15,566	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	080	0	0%	0%	0	2,020	2,056	102%	4,905	42%	5,067		
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	103	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	102	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05000	COMMISSIONER'S 0	039	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05010	OMH PARTNERSHIP	021	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05010	OMH PARTNERSHIP	022	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05010	OMH PARTNERSHIP	023	1,345	0	0%	0	0%	1,345	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05010	OMH PARTNERSHIP	039	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05010	OMH PARTNERSHIP	041	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05010	OMH PARTNERSHIP	042	213	0	0%	0	1,712	0	0%	0	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05010	OMH PARTNERSHIP	066	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05010	OMH PARTNERSHIP	070	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05010	OMH PARTNERSHIP	080	0	0%	0%	0	1,709	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05010	OMH PARTNERSHIP	102	4,865	0	0%	844	0%	36,068	9,183	25%	6,254	147%	10,573	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05010	OMH PARTNERSHIP	999	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	028	223	111	50%	102	43%	777	299	38%	674	14%	1,347	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	026	0	0%	0%	0	23	0%	0	0%	115	0%	277	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	028	774	0	0%	0	977	0	2,605	2,347	90%	3,288	71%	5,291
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	030	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	038	0	408	0%	355	115%	0	1,014	0%	1,777	57%	4,784	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	041	0	6	165%	4	144%	21	18	85%	25	74%	57	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	042	653	725	111%	836	87%	5,261	3,426	65%	6,736	51%	16,057	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	066	443	725	164%	981	174%	2,787	3,396	122%	6,173	55%	12,609	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	074	0	350	0%	384	0%	3,523	0%	2,657	0%	12,837		
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	080	0	0%	0%	0	136	0%	0	0%	678	0%	1,629	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	103	0	0%	0%	0	278	0%	0	0%	1,388	0%	3,332	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05025	EMPLOYEE ASSISTA	999	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05423	TAMUFL SECURITY	103	0	0%	0%	0	0	0%	0	0%	0	0	0	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	028	0	0%	0%	0	832	0%	0	0%	3,161	0%	7,587	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	024	0	0%	0%	0	0	0%	59,775	62,166	104%	65,000	96%	65,000
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	028	1,080	0	0%	1,134	0%	1,080	0	1,134	0%	1,336	0%	1,336
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	027	0	0%	0%	0	33,759	0%	0	0%	0	0	0	0
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	029	0	0%	0%	0	0	0%	0	0%	0	0	0	0
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	030	0	0%	0%	0	1,633	0%	0	0%	0	0	0	0
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	035	0	0%	0%	0	29,614	0%	0	0%	0	0	0	0
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	039	0	3,016	0%	2,917	103%	0	4,829	0%	14,583	33%	35,000	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	041	193	176	91%	194	91%	902	1,022	113%	908	113%	3,302	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	042	4,729	5,732	121%	8,262	173%	38,224	27,104	71%	67,660	40%	127,016	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	057	0	0%	0%	0	51	0%	0	0%	254	0%	610	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	066	0	0%	0%	0	10	0%	0	0%	48	0%	116	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	070	1,236	560	26%	2,067	27%	4,987	6,092	122%	4,827	126%	13,111	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	071	1,285	0	0%	1,084	0%	1,285	0	1,084	0%	1,353	0%	1,353
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	102	0	0%	0%	0	-1,084	0%	0	0%	-5,418	0%	-13,002	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	103	0	0%	0%	0	0	0%	0	0%	0	0	0	0
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	010	12,987	3,875	30%	74,738	5%	64,443	50,463	78%	370,865	14%	775,000	
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05676	OFFICE OF BUSINES	999	0	0%	0%	0	0	0%	0	0%	0	0	0	0
2014	010	95	Health and H095	HHS: COMMISS ALL OTHER	9500	OFFICE 05951	OFFICE OF MIN HLT	023	294	0	0%	0	0	0	0	0	448	0%		













2014	015	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9620	PROJECT 3032	ENVIRONMENTAL BU050	PERSONAL	0	1,110.00	1,250.89%	0	3,224.00	0.00	6,250.52%	15,000.00
2014	015	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9620	PROJECT 3033	BRIDGE DESIGN BU050	PERSONAL	0	667.00	1,290.53%	0	1,044.00	0.00	6,250.17%	15,000.00
2014	015	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9620	PROJECT 3034	MATERIALS - RESEAR0	PERSONAL	0	1,322.00	1,250.89%	0	3,109.00	0.00	3,109.00%	0.00
2014	015	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9620	PROJECT 3035	CONSTRUCTION FU050	PERSONAL	12,104	28,513.236%	26,323.108%	131,694	182,476.139%	286,395.64%	431,650.00	
2014	015	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9620	PROJECT 3036	SPR RESEARCH FU050	PERSONAL	0	843.00	0.0%	15,009	4,893.33%	42,216.12%	46,108.00	
2014	015	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9620	PROJECT 3060	STOCKNEY AVENUE I050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	015	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9620	MUNICIPAL2944	SPR PLANNING FU050	PERSONAL	0	5,661.00	3,333.170%	0	43,556.00	16,667.26%	40,000.00	
2014	015	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9630	CONSTRU 2929	BETTERMENT 018	OVERTIME	5,000	15,558.1%	67,121.1%	60,362	187,179.00%	200,000.00	200,000.00	
2014	015	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9635	FWHA GRJ 3054	CONSOLIDATED FE050	PERSONAL	21,494	7,465.35%	33,293.22%	119,958	28,917.24%	185,805.16%	354,749.00	
2014	017	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9610	TURNPIKE 2055	WELCOME CTRS & F050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	017	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9610	TURNPIKE 7022	ADMINISTRATION -S050	PERSONAL	0	31,543.5%	0.0%	185	7,851.4.243%	80,000.00	80,000.00	
2014	017	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9610	TURNPIKE 7026	CENTRAL OPERATI08	PERSONAL	105,969	1,982.88%	105,955.08%	437,749.00	477,814.96%	975,000.00		
2014	017	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9610	TURNPIKE 7027	CENTRAL MAINTENAN08	PERSONAL	2,942	867.0%	31,108.0%	0	18,624.0%	0.0%	86,000.00	
2014	017	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9610	TURNPIKE 7031	EAST NH TPK BLUE I050	PERSONAL	87,764	75,957.87%	103,648.73%	334,680	322,129.96%	395,249.82%	800,000.00	
2014	017	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9610	TURNPIKE 7032	EAST NH TPK BLUE I050	PERSONAL	-6,882	2,347.0%	3,083.76%	0	12,489.0%	15,417.81%	37,000.00	
2014	017	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9610	TURNPIKE 7036	EAST NH TPK SPALU050	PERSONAL	34,318	40,220.117%	38,986.103%	144,999	163,145.110%	164,724.99%	375,000.00	
2014	017	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9610	TURNPIKE 7499	EAST NH TPK SPALU050	PERSONAL	168	0.0%	389.0%	0	7,169.100%	14,657.00%	30,000.00	
2014	017	96	Transporatio096	TRANSPORTATI PART TIME TEMP	9610	TURNPIKE 7499	TURNPIKE DEBT SE050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	010	96	Transporatio096	TRANSPORTATI PART TIME TEMP	PERSONNEL TOTALS				322,568	374,649.116%	436,983.86%	1,612,750	1,614,626.100%	2,344,801.69%	4,725,705.00	
2014	010	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9640	AERONAUJ 2107	AERONAUTICS 018	OVERTIME	248	202.82%	476.42%	515	1,390.270%	990.144%	2,538.00	
2014	010	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9640	AERONAUJ 2916	PUBLIC TRANSPORT08	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	010	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9640	AERONAUJ 2931	RAILROAD 018	OVERTIME	297	255.86%	306.83%	1,760	1,325.75%	1,815.73%	3,000.00	
2014	010	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9699	ARRA STIN0873	TRANSIT CAPITAL A018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	010	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9600	ADMINIS713038	EXECUTIVE OFFICE 018	OVERTIME	2,599	1,198.2%	1,198.2%	1,551	817.162%	5,172.16%	9,400.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9602	DIVISION 0301	DIVISION OF FINANC018	OVERTIME	348	297.120%	2,805.104%	10,448	29,174.279%	12,068.242%	33,999.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9603	DIV OF FC0206	OFFICE OF FEDERAL018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9603	DIV OF FC0317	HUMAN RESOURCE018	OVERTIME	0	0.0%	0.0%	400	19.230%	239.384%	1,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9603	DIV OF PO5031	OFFICE OF STEWAR018	OVERTIME	154	190.0%	190.0%	211	274.0%	1,500.00	1,500.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 2073	ASSET MAINTENAN08	OVERTIME	0	0.0%	0.0%	133	0.0%	712.0%	5,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 2928	WINTER MAINTENAN08	OVERTIME	0	0.0%	276.603%	0	51.986%	1,383.003%	3,300.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3005	MECHANICAL SERV018	OVERTIME	3,402	4,935.86%	4,309.86%	12,870	8,359.65%	16,905.51%	54,699.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3007	HIGHWAY MAINTEN08	OVERTIME	130,645	61,763.47%	15,174.407%	324,604	37,702.693%	37,702.693%	519,610.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3008	BRIDGE MAINTENAN08	OVERTIME	663	11,138.1.679%	1,331.837%	6,497	26,559.409%	13,032.204%	68,970.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3009	TRAFFIC OPERATI018	OVERTIME	36,579	37,241.95%	42,307.86%	183,687	177,532.97%	201,439.88%	310,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3011	TURNPIKE BRIDGE 018	OVERTIME	6	0.0%	0.0%	0	0.0%	2,636.00	2,636.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3031	REIMBURSABLE MA018	OVERTIME	80,653	4,990.7%	98,242.4%	121,431	124,849.103%	198,644.63%	800,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3048	MAINTENANCE CRIT018	OVERTIME	34	41.119%	5,000.1%	34	114.338%	5,000.2%	5,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3050	TURNPIKE SIGN MA018	OVERTIME	448	0.0%	0.0%	949	0.0%	0.0%	0.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3052	TRANSPORTATION I060	OVERTIME	4,176	2,083.00%	4,274.409%	16,023	12,035.76%	16,000.00	30,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3055	INMATE MAINTENAN018	OVERTIME	0	0.0%	250.0%	0	0.0%	1,250.0%	3,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3066	SALTED WELLS 018	OVERTIME	999	0.0%	1,841.0%	999	0.0%	1,841.0%	9,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 3198	FUEL DISTRIBUTION018	OVERTIME	1,251	1,124.90%	1,521.74%	6,414	2,921.46%	7,797.37%	15,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 5032	OVERSIZE & OVERW018	OVERTIME	50	34.69%	188.20%	141	69.49%	475.14%	1,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 5033	WELCOME CTRS & F018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9605	OPS DIVIS 5034	LIFT BRIDGE OPERA018	OVERTIME	4,402	6,621.150%	10,185.65%	17,965	35,767.199%	41,564.86%	109,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9620	PROJECT 3012	MUNICIPAL BRIDGE 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9620	PROJECT 3021	TRANS PLANNING BU018	OVERTIME	2,619	10,320.394%	3,266.316%	13,599	28,291.208%	16,958.167%	45,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9620	PROJECT 3022	SPR PLANNING FU018	OVERTIME	6,593	0.0%	0.0%	20,621	0.0%	0.0%	0.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9620	PROJECT 3028	HIGHWAY DESIGN018	OVERTIME	1,941	22,170.138%	26,388.84%	65,913	86,182.131%	104,656.82%	245,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9620	PROJECT 3028	RIGHT-OF-WAY BUR018	OVERTIME	1,574	2,911.179%	2,015.139%	9,569	8,561.89%	12,249.70%	30,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9620	PROJECT 3032	ENVIRONMENTAL BU018	OVERTIME	1,901	4,811.258%	2,808.175%	8,941	17,239.193%	13,210.130%	37,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9620	PROJECT 3033	BRIDGE DESIGN BU018	OVERTIME	3,463	7,371.781%	10,896.88%	29,504	30,037.102%	33,971.88%	75,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9620	PROJECT 3034	MATERIALS - RESEAR018	OVERTIME	6	12,905.01%	14,018.01%	80,017	80,017.01%	141,932.01%	141,932.01%	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9620	PROJECT 3035	CONSTRUCTION BU018	OVERTIME	50,717	78,534.103%	176,133.03%	300,593	391,747.100%	451,234.87%	700,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9620	PROJECT 3036	SPR RESEARCH FU018	OVERTIME	428	1,608.376%	545.295%	2,689	3,682.137%	3,427.107%	7,845.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9620	PROJECT 3037	STATE AID CONSTR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9625	MUNICIPAL2942	MUNICIPAL BRIDGE 018	OVERTIME	0	0.0%	2,741.0%	0	0.0%	13,705.0%	32,893.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9625	MUNICIPAL2944	SPR PLANNING FU018	OVERTIME	6,99	9,931.924%	8,533.943%	0	22,612.0%	41,667.54%	105,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9630	CONSTRU 2929	STATE AID CONSTR018	OVERTIME	0	0.0%	1,250.0%	0	0.0%	6,250.0%	15,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9630	CONSTRU 3039	BETTERMENT 018	OVERTIME	200,432	21,640.87%	83,451.26%	228,624	672,304.19%	750,000.00	750,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9635	FWHA GRJ 1843	I-93 CONSTRUCTION018	OVERTIME	17,773	17,560.99%	41,060.43%	48,749	57,439.118%	112,625.51%	242,607.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9635	FWHA GRJ 3054	CONSOLIDATED FE050	PERSONAL	15,673	8,422.04%	23,099.26%	51,572	26,793.00%	76,009.00%	190,000.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9640	AERONAUJ 3030	RIDESHARE BIKE-PE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	015	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9699	ARRA STIN0878	ALL AREA DISTRIBU018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	017	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9610	TURNPIKE 2055	WELCOME CTRS & F018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.00	
2014	017	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9610	TURNPIKE 7022	ADMINISTRATION -S018	OVERTIME	13,617	16,395.120%	12,334.133%	59,761	63,808.107%	54,139.118%	120,000.00	
2014	017	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9610	TURNPIKE 7026	CENTRAL OPERATI08	OVERTIME	1,171	1.62%	1.62%	0	4,632.00%	1,727.00%	0.00	
2014	017	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9610	TURNPIKE 7027	CENTRAL MAINTENAN08	OVERTIME	8,984	7,028.78%	12,242.57%	51,314	44,822.87%	69,921.64%	340,000.00	
2014	017	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9610	TURNPIKE 7031	EAST NH TPK BLUE I018	OVERTIME	97	50.51%	347.14%	108	837.778%	384.218%	2,000.00	
2014	017	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9610	TURNPIKE 7032	EAST NH TPK BLUE I018	OVERTIME	7,001	6,098.87%	9,455.64%	34,665	21,081.61%	46,812.45%	160,000.00	
2014	017	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9610	TURNPIKE 7036	EAST NH TPK SPALU018	OVERTIME	2,283	2,283.65%	2,283.65%	0	0.0%	2,283.65%	2,283.65%	
2014	017	96	Transporatio096	TRANSPORTATI OVERTIME TOTAL	9610	TURNPIKE 7037	EAST NH TPK SPALU018	OVERTIME	5,487	2,486.61%	5,617.44%	17,433	20,600.118%	23,956.86%	140,000.00	

2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7026	CENTRAL OPERATIO	060	BENEFITS	120,386	130,160	108%	128,867	101%	544,110	488,280	90%	582,440	84%	1,363,457	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7027	CENTRAL MAINTENAN	060	BENEFITS	56,133	71,197	127%	61,834	115%	266,125	270,874	102%	292,054	93%	704,504	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7031	EAST NH TPK SPAU	060	BENEFITS	53,040	55,088	104%	60,180	113%	236,739	207,012	87%	263,167	96%	631,161	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7032	EAST NH TPK BLUE	060	BENEFITS	30,980	33,918	109%	31,836	107%	139,291	137,438	99%	143,139	96%	365,375	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7036	EAST NH TPK SPAU	060	BENEFITS	45,905	58,586	128%	52,776	111%	210,933	221,854	105%	242,506	91%	572,727	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7037	EAST NH TPK SPAU	060	BENEFITS	18,655	20,234	108%	19,817	102%	84,114	85,639	102%	89,357	96%	230,650	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7499	TURMPIKE DEBT SE	060	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7500	RSA 237.2 BLUE	060	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7511	TOLL COLLECTION	060	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7513	SPAULDING TPK SE	060	BENEFITS	2,806	2,708	0%	0%	0%	7,794	1,146	15%	7,522	15%	13,408	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7514	SPAULDING TPK US	060	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	8,619	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7526	AUTHORIZED-RSA	2046	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7527	AUTHORIZED-RSA	2060	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7528	AUTHORIZED-RSA	2060	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7529	AUTHORIZED-RSA	2060	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7530	AUTHORIZED-TOLL	046	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7531	AUTHORIZED-L92C	046	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7532	AUTHORIZED-SPAUI	060	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7533	AUTHORIZED-SPAUI	060	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7998	DEFAULT ACCOUNT	060	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTAL	9610	TURMPIKE	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	BENEFITS TOTALS				CATEGORY TOTALS			3,693,052	4,708,810	128%	4,004,073	118%	16,447,812	17,393,384	106%	17,931,051	97%	43,939,802	
2014	010	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0640	AERONAUJ	2049	LAND AND BUILDING	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	010	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0640	AERONAUJ	2058	MAINTENANCE AND	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	010	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0640	AERONAUJ	2916	PUBLIC TRANSPORT	046	CONSULTA	0	0%	0%	167	0%	0	0	0%	833	0%	2,000	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0603	ADMINISTR	0308	EXECUTIVE OFFICE	046	CONSULTA	0	0%	0%	4,038	0%	0	0	0%	2,083	0%	5,000	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0603	DIV OF PC	2056	OFFICE OF FEDERAI	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0603	DIV OF PC	3017	HUMAN RESOURCES	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0603	DIV OF PC	3027	EMPLOYEE TRAINING	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	12,725	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0603	DIV OF PC	3031	OFFICE OF STEWAR	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0603	OPS DIVIS	2073	ASSET MAINTENAN	046	CONSULTA	0	0%	0%	0%	0%	2,189	0%	0	0%	0%	21,903	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0605	OPS DIVIS	3005	MECHANICAL SERVI	046	CONSULTA	0	0%	0%	17	0%	0	0	0%	83	0%	199	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0605	OPS DIVIS	3008	BRIDGE MAINTENAN	046	CONSULTA	0	0%	0%	833	0%	0	0	0%	4,167	0%	10,000	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0605	OPS DIVIS	3031	REIMBURSABLE MAI	046	CONSULTA	0	0%	0%	0%	0%	398	53,787	13,526%	620	8,671%	122,000	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0605	OPS DIVIS	3048	MAINTENANCE AND	046	CONSULTA	204	0%	0%	204	0%	0	0	0%	1,112	0%	1,903	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0605	OPS DIVIS	3052	TRANSPORTATION	046	CONSULTA	0	0%	0%	4,167	0%	0	0	0%	20,833	51%	50,000	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0605	OPS DIVIS	3066	SALTED WELLS	046	CONSULTA	0	0%	0%	83	0%	0	0	0%	417	0%	1,000	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0605	OPS DIVIS	3198	FUEL DISTRIBUTION	046	CONSULTA	0	0%	0%	4,167	0%	0	1,618	0%	20,833	8%	50,000	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0605	OPS DIVIS	5032	OVERSIZE & OVERW	020	CONSULTA	0	0%	0%	0%	0%	22,899	0	0	2,000	0%	20,000	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0605	OPS DIVIS	5033	WELCOME CTRS &	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0605	OPS DIVIS	5034	LIFT BRIDGE OPERA	046	CONSULTA	0	0%	0%	83	0%	0	0	0%	417	0%	1,000	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0620	PROJECT	3012	MUNICIPAL BRIDGE	046	CONSULTA	15,189	0%	0%	0%	0%	197,530	0%	0	0%	0%	0	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0620	PROJECT	3022	SPR PLANNING FUN	020	CONSULTA	18,200	0%	0%	0%	0%	240,632	0%	0	0	0%	0	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0620	PROJECT	3032	ENVIRONMENTAL	046	CONSULTA	1,428	0%	0%	15,428	0%	0	19,072	0%	79,167	24%	190,000	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0620	PROJECT	3034	MATERIALS - RESEA	046	CONSULTA	0	0%	0%	50	0%	0	0	0%	250	0%	600	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0620	PROJECT	3036	SPR RESEARCH FUN	046	CONSULTA	12,336	0%	0%	22,727	0%	0	204,708	167,909	82%	377,152	45%	707,127
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0620	PROJECT	3037	STATE AID CONSTR	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0620	PROJECT	3045	ENVIRONMENTAL	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0625	MUNICIPAL BRID	046	CONSULTA	0	0%	0%	0%	16,838	0%	0	0	0%	84,188	0%	202,051		
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0625	MUNICIPAL BRID	046	CONSULTA	0	0%	0%	20,086	0%	0%	324,723	6%	123,336	0%	1,623,613	8%	3,896,670	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0625	CONSTRU	2929	STATE AID CONSTR	046	CONSULTA	0	0%	0%	1,599	0%	0	0	0%	7,995	0%	19,188	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0630	CONSTRU	3039	BETTERMENT	046	CONSULTA	0	11,206	0%	0%	0%	0	0	0%	58,201	0%	506,633	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0630	CONSTRU	3049	NON PARTICIPATING	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	2,735	0%	1,903	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0635	FHWA GRJ	1843	I-93 CONSTRUCTION	046	CONSULTA	0	7,194	0%	0%	0%	0	0	0%	1,642	803%	0%	9,949,885
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0635	FHWA GRJ	3054	CONSOLIDATED FED	046	CONSULTA	658,316	2,062,236	313%	2,975,380	69%	4,382,576	5,151,165	118%	19,807,858	26%	61,102,437	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0635	FHWA GRJ	3111	NON PAR I 93	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	216,488	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0640	AERONAUJ	2049	LAND AND BUILDING	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	015	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0640	ARRA STI	0873	ARRA STI	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0610	TURMPIKE	2055	WELCOME CTRS &	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0610	TURMPIKE	7025	RENEWAL - REPLAC	046	CONSULTA	0	18,661	0%	0%	0%	20,505	66,950	327%	84,964	79%	453,817	
2014	017	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0610	TURMPIKE	7050	TOLL COLLECTION	046	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0610	TURMPIKE	7498	TURMPIKE DEBT SE	060	CONSULTA	0	0%	0%	0%	0%	0	0	0%	0	0%	0	
2014	017	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0610	TURMPIKE	7500	RSA 237.2 BLUE	060	CONSULTA	0	24,798	0%	0%	0%	0	0	0%	228,914	0%	1,613,511	
2014	017	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0610	TURMPIKE	7507	RSA 237.2 VII CENT	046	CONSULTA	22,931	194	1%	175,054	0%	101,105	286,763	284%	771,840	37%	5,279,731	
2014	017	96	Transporatio096	TRANSPORTATI	CONSULTANTS T	0610	TURMPIKE	7511	TOLL COLLECTION	046	CONSULTA	34,509	8,273	2%	140,086	1%	232,502	195,574	83%	951,952	21%	2,377,912	
2014	017	96	Transporatio096																				







2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3048	MAINTENANCE CRIT030	EQUIPMEN	0	0.0%	0.0%	0.0%	3,599	0.0%	1,603.0%	31,100
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3048	MAINTENANCE CRIT037	TECHNOLG	0	0.0%	417.0%	0	0	0.0%	2,083.0%	5,000
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3048	MAINTENANCE CRIT038	TECHNOLG	0	0.0%	83.0%	0	0	0.0%	1,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3048	MAINTENANCE CRIT039	TELECOMM	0	0.0%	83.0%	0	0	0.0%	417.0%	1,000
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3048	MAINTENANCE CRIT047	OWN FORK	1,499.00	0.0%	0.0%	0	83.34	0.0%	162.76	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3048	MAINTENANCE CRIT048	CONTRACT	0	0.0%	0.0%	0	11,350	20.210%	12,545.161%	91,372
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3048	MAINTENANCE CRIT068	REIMBUR	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3048	MAINTENANCE CRIT070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3048	MAINTENANCE CRIT100	CONSTRUC	0	0.0%	0.0%	0	132,094	2,655.2%	6,519.414%	7,165
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3048	MAINTENANCE CRIT999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3050	TURNPIKE SIGN MAI022	RENTS-LE	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3050	TURNPIKE SIGN MAI024	MAINT OTH	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3050	TURNPIKE SIGN MAI030	EQUIPMEN	0	0.0%	0.0%	0	800	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3050	TURNPIKE SIGN MAI070	IN STATE	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3050	TURNPIKE SIGN MAI400	CONSTRUC	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3050	TURNPIKE SIGN MAI999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 020	RENTS-LE	511	11.100%	130.85%	18,749	555.249	21,953.3%	27,304	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 023	HEAT ELE	669	1,085.194%	766.142%	2,315	4,623.200%	3,174.146%	11,500	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 024	MAINT OTH	1,199	3,465.2.915%	306.1.132%	20,604	8,357.41%	53,079.16%	109,885	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 025	STATE OW	2,166	0.0%	0.0%	11,889	0.0%	0.0%	0	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 026	ORGANIZAT	0	0.0%	0.0%	21,026	0.0%	0.0%	250	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 028	TRANSFER	0	0.0%	0.0%	6,060	17.842.294%	7,760.230%	92,189	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 030	EQUIPMEN	4,332	0.0%	4.426.0%	7,936	7.130.90%	8,107.88%	37,712	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 037	TECHNOLG	0	0.0%	14.696.0%	0	3.075.0%	73,480.4%	176,353	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 038	TECHNOLG	0	126.0%	5,254.2%	0	20.396.0%	26,270.78%	63,048	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 039	TELECOMM	95,714	2,119.142%	1,493.114%	1,928,988	50,013.6%	58,460	0	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 047	OWN FORK	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 048	CONTRACT	0	0.0%	417.0%	0	115.0%	2,083.6%	5,000	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 060	EMPLOYEE	0	0.0%	573.0%	0	445.0%	2,863.16%	6,870	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 080	IN STATE	0	0.0%	25.0%	0	0	0.0%	300	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 080	OUT OF ST	0	0.0%	133.0%	0	0	0.0%	667.0%	1,600
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 1103	CONTRACT	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 1400	CONSTRUC	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3052	TRANSPORTATION 1999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3055	INMATE MAINTENAN020	RENTS-LE	0	0.0%	1,293.0%	0	6,000	6,250.96%	15,000	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3055	INMATE MAINTENAN030	EQUIPMEN	0	0.0%	83.0%	0	0	0.0%	417.0%	1,000
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3055	INMATE MAINTENAN039	EQUIPMEN	0	0.0%	417.0%	0	0	2,083.0%	5,000	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3055	INMATE MAINTENAN039	EQUIPMEN	0	0.0%	100.0%	0	0	500.0%	1,200	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3055	INMATE MAINTENAN040	CONSTRUC	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3055	INMATE MAINTENAN999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 022	RENTS-LE	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 024	MAINT OTH	0	0.0%	25.0%	0	0	125.0%	300	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 025	STATE OW	0	0.0%	0.0%	4,691	0	0	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 030	EQUIPMEN	0	0.0%	83.0%	0	0	417.0%	1,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 037	TECHNOLG	0	0.0%	0.0%	0	0	0.0%	1,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 038	TECHNOLG	0	0.0%	42.0%	0	0	208.0%	500	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 039	TELECOMM	18.00	0.0%	83.22%	0	204.0%	417.46%	1,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 040	IN STATE	0	0.0%	42.0%	0	0	208.0%	500	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 080	OUT OF ST	0	0.0%	17.0%	0	0	83.0%	200	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 400	CONSTRUC	16,000	0.0%	24,886.0%	31,170	31,513.101%	48,504.65%	167,884	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 401	LAND INTE	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3066	SALTED WELLS 402	FCLG	0	0.0%	99.0%	0	0	606.0%	1,500	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION022	RENTS-LE	0	0.0%	83.0%	0	0	417.0%	1,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION023	HEAT ELE	864	493.57%	1,580.31%	2,102	2,464.117%	3,843.64%	12,000	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION024	MAINT OTH	0	0.0%	0.0%	0	3,603.0%	0.0%	93,075	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION025	STATE OW	4,530	0.0%	0.0%	22,913	0	0	417.46%	1,000
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION030	EQUIPMEN	0	0.0%	0.0%	249	0	249.0%	5,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION037	TECHNOLG	0	0.0%	167.0%	0	200.0%	833.24%	2,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION038	TECHNOLG	0	0.0%	83.0%	0	0	417.0%	1,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION039	TELECOMM	0	393.0%	933.42%	0	1,848.0%	4,667.40%	11,200	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION040	OWN FORK	5,606	4,107.03%	11,628.35%	19,559	25,509.0%	46,020.1%	110,000	
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION048	CONTRACT	0	0.0%	0.0%	275	0	6,591.0%	182,389	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION052	MASTERS	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION057	BOOKS PE	0	0.0%	88.0%	0	0	438.0%	1,050	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION066	EMPLOYEE	0	0.0%	250.0%	0	0	1,250.0%	3,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION080	IN STATE	0	0.0%	98.0%	0	0	490.0%	1,176	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION080	OUT OF ST	0	0.0%	83.0%	0	0	417.0%	1,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION103	CONTRACT	0	0.0%	417.0%	0	0	2,083.0%	5,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION400	CONSTRUC	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION403	AUDIT FUN	89,468	0.0%	0.0%	89,468	0	0	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 3198	FUEL DISTRIBUTION999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 5032	OVERSIZE & OVERW022	RENTS-LE	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 5032	OVERSIZE & OVERW024	MAINT OTH	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 5032	OVERSIZE & OVERW027	TRANSFER	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 5032	OVERSIZE & OVERW030	EQUIPMEN	0	0.0%	0.0%	100	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 5032	OVERSIZE & OVERW037	TECHNOLG	0	0.0%	175.0%	0	0	875.0%	2,100	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 5032	OVERSIZE & OVERW038	TECHNOLG	0	0.0%	0.0%	5,960	0	13,088.0%	27,000	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 5032	OVERSIZE & OVERW039	TELECOMM	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 5032	OVERSIZE & OVERW040	INDIRECT	0	0.0%	0.0%	0	0	0.0%	0	0
2014	015	96	Transportation096	TRANSPORTATION ALL OTHER	9605	OPS DIVIS 5032	OVERSIZE & OVERW041	AUDIT FUN	0	0.0%	0.0%	0	0	0.0		



2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9620	PROJECT 3060	STICKNEY AVENUE 1022	RENTS-LE	0	0%	0%	0%	0%	0%	0%	0%	0%	2,083.00	0	5,000.00
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9620	PROJECT 3060	STICKNEY AVENUE 1023	HEAT ELEC	3,643	1,360.37%	1,360.37%	7,904.17%	9,557	7,170.75%	0	0%	0%	20,738.35%	120,000.00	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9620	PROJECT 3060	STICKNEY AVENUE 1024	TELECOM	0	0%	0%	0%	0	0%	0%	0%	0%	208.00	1,000.00	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9620	PROJECT 3060	STICKNEY AVENUE 1047	OWN FOR	578	33.30%	438.8%	183	111.61%	0	0%	0%	740.15%	40,000.00	40,000.00	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9620	PROJECT 3060	STICKNEY AVENUE 1048	CONTRAC	106	1,382.240%	1,837.75%	1,293	13,088.1012%	0	0%	0%	4,128.00%	40,000.00	40,000.00	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9620	PROJECT 3060	STICKNEY AVENUE 1103	CONTRAC	0	0%	42.0%	0	0%	0%	0%	0%	208.0%	0	500.00	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9620	PROJECT 3060	STICKNEY AVENUE 1999	FCLG	0	0%	0%	0	0%	0%	0%	0%	0%	0%	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2942	MUNICIPAL BRIDGE 022	RENTS-LE	0	0%	3,705.00%	0	0%	0%	0%	0%	18,526.0%	0	44,000.00	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2942	MUNICIPAL BRIDGE 027	TRANSFER	0	0%	0%	0	0%	0%	0%	0%	0%	0%	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2942	MUNICIPAL BRIDGE 073	GRANTS N	1,325,424.0%	1,072,469.124%	0	0	2,000,399.0%	0	5,362,343.37%	0	12,869,624.00	0	0	
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2942	MUNICIPAL BRIDGE 400	CONSTRUC	14,415.0%	168,375.9%	0	14,415.0%	0	841,873.2%	0	2,020,495.00	0	0		
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2942	MUNICIPAL BRIDGE 401	LAND INTE	0	0%	0%	0	0	0	0	0	0	0	1,000.00	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2943	APPORTIONMENT A 073	GRANTS N	0	0%	33,333.0%	0	0	240,000.0%	0	166,667.144%	0	400,000.00	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2943	APPORTIONMENT A 414	BLOCK GR	0	0%	2,466,667.0%	0	17,835,254.0%	0	12,333,333.145%	0	29,600,000.00	0	0	
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2944	SPR PLANNING FUNJ 024	MAINT OTH	0	0%	333.0%	0	0	0	1,667.0%	0	4,000.00	0	0	
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2944	SPR PLANNING FUNJ 027	TRANSFER	0	0%	0%	0	0	0	0%	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2944	SPR PLANNING FUNJ 030	EQUIPME	39,444.0%	20,796.190%	0	175,478.004%	0	103,981.169%	0	249,555.00	0	0	0	
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2944	SPR PLANNING FUNJ 037	TECHNOLD	0	0%	9,546.0%	0	1,446.0%	0	47,729.3%	0	114,550.00	0	0	
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2944	SPR PLANNING FUNJ 038	TECHNOLD	0	985.0%	18,983.5%	0	1,094.0%	0	94,917.1%	0	227,800.00	0	0	
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2944	SPR PLANNING FUNJ 039	TELECOMM	0	137.0%	167.82%	0	479.0%	0	833.57%	0	2,000.00	0	0	
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2944	SPR PLANNING FUNJ 041	GRANTS N	0	532.0%	532.00%	0	0	0	0	0	0	0	1,000.00	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2944	SPR PLANNING FUNJ 072	GRANTS F	649,818.0%	399,339.163%	0	1,763,477.0%	0	1,996,694.88%	0	4,792,066.00	0	0	0	
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2944	SPR PLANNING FUNJ 080	OUT OF ST	0	0%	0%	0	0	0	0	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2944	SPR PLANNING FUNJ 081	OUT OF ST	0	0%	1,000.0%	0	0	0	5,000.0%	0	12,000.00	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9625	MUNICIPAL2945	MUNICIPAL AID - FEI072	GRANTS F	662,162.0%	2,916,667.23%	0	5,491,352.0%	0	14,583,333.38%	0	35,000,000.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 2929	STATE AID CONSTR073	GRANTS N	0	4,342.0%	324,375.1%	0	568,342.0%	0	1,621,874.35%	0	3,892,498.00	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 2929	STATE AID CONSTR040	CONSTRUC	115,741.0%	287,638.40%	0	193,107.0%	0	1,438,192.13%	0	3,451,661.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 022	RENTS-LE	131,153	124,414.95%	211,339.59%	1,219,734	708,965.58%	1,965,464.36%	0	2,500,000.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 024	MAINT OTH	518	329.0%	329.00%	0	5,347	554.10%	50,128.1%	0	50,000.00	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 025	STATE OW	0	0%	0%	0	0	0	0%	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 030	EQUIPME	0	0%	0%	0	0	0	0%	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 033	LAND ACQ	0	0%	4,167.0%	0	0	20,833.0%	0	50,000.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 103	TELECOMM	0	0%	83.0%	0	59.0%	417.0%	0	1,000.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 047	OWN FOR	0	0%	0%	0	0	0	0%	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 048	CONTRAC	0	998.0%	0%	0	5,783.0%	0	50,000.00	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 070	IN STATE	1,189	2,437.205%	2,756.88%	27,001	19,270.71%	62,540.31%	0	75,000.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 013	CONTRAC	0	0%	0%	0	0	0	0%	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 400	CONSTRUC	2,295,051	1,051,541.46%	2,825,343.37%	23,411,667	13,902,204.50%	28,820,401.48%	0	30,691,298.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 401	LAND INTE	500	0%	0%	1,120	0	0%	0	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3039	BETTERMENT 999	FCLG	0	0%	0%	0	0	0%	0	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3049	NON PARTICIPATING400	CONSTRUC	0	553.0%	243,413.0%	0	176,209.0%	0	1,217,067.14%	0	2,920,962.00	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3049	NON PARTICIPATING 401	LAND INTE	0	0%	0%	0	0	0	0	0	153,000.00	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9630	CONSTRUJ 3049	NON PARTICIPATING999	FCLG	0	0%	0%	0	0	0	0%	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 1833	GARVEE BOND DEB 044	DEBT SER	0	0%	0%	0	0	0	0%	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 1833	GARVEE BOND DEB 999	FCLG	0	0%	0%	0	0	0	0%	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 1843	I-93 CONSTRUCTION255	COST OF F	1,820	0%	0%	3,179.45%	5,144	18,029.0%	0	52,610.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 1843	I-93 CONSTRUCTION999	CONSTRUC	4,247,070.45%	4,826,544.14%	10,612,222.0%	18,864,657	22,251,977.118%	47,140,003.47%	105,701.00	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI022	RENTS-LE	0	5,600.0%	0%	0	6,655	8,649.130%	18,546.47%	28.118	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI023	HEAT ELEC	971	71%	5,921.0%	5,520	-375.7%	33,650.1%	76,307.00	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI024	STATE OW	6,391	0%	45,024.0%	21,322	10,847.0%	153,000.00	0	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI025	STATE OW	0	0%	2,957.0%	0	0	47,128.0%	0	44,418.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI026	ORGANIZA	0	0%	8,771.0%	0	0	43,854.0%	0	105,250.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI030	EQUIPME	7,640	0%	1,824.0%	652,820	26,310.4%	155,816.17%	188,310.00	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI039	TELECOMM	0	0%	125.0%	0	25.0%	625.4%	1,500.00	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI040	AUDIT FUN	0	0%	32,951.0%	0	0	164,817.0%	0	395,950.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI044	DEBT SER	0	0%	0%	0	0	0%	0	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI049	TRANSFER	0	0%	0%	868	0	121,410.0%	0	121,410.00	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI052	MASTERS	0	0%	142.0%	0	0	71.0%	1,706.00	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI054	EMPLOYE	0	0%	1,656.0%	0	0	8,025.0%	19,826.00	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI070	IN STATE	2,282	79.3%	16,050.0%	24,059	1,274.5%	169,246.1%	226,856.00	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI080	OUT OF ST	0	373.0%	0%	3,359	328.10%	15,998.2%	29,591.00	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI400	CONSTRUC	6,912,698	8,404,830.94%	19,682.110.43%	63,529,788	66,367,380.104%	140,294,248.47%	270,679,259.00	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3054	CONSOLIDATED FEI401	LAND INTE	915,677	18,424.2%	15,477,366.0%	2,813,875	909,511.32%	47,563,845.2%	92,560,644.00	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPARTIALL OTHER	9635	FHWA GRJ 3311	NON PAR 193	CONSTRUC	0	0%	0%	0	0	0	0	0	0	0	0	0
2014	015	96	Transpartalio096	TRANSPART																





2014	010	97	Development 097	DEVELOPMENT ALL OTHER	9700	DEVELOP. 7135	COUNCIL EXPENDIT 107	SCHOLARS	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	97	Development 097	DEVELOPMENT ALL OTHER	9700	DEVELOP. 7135	COUNCIL EXPENDIT 502	PAYMENTS	0	0.0%	0	0.0%	0	0.0%	0	
2014	010	97	Development 097	DEVELOPMENT ALL OTHER	9700	DEVELOP. 7135	COUNCIL EXPENDIT 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	
2014		97	Development 097	DEVELOPMENT ALL OTHER			CATEGORY TOTALS		8,838	6.975 79%	9,709	72%	86,205	67,213 78%	69,678 96%	195,498
2014		97	Development 097	DEVELOPMENT AGENCY TOTALS					40,743	39.361 97%	53,816	73%	206,760	195,932 95%	242,477 81%	656,100
2014			STATE TOTALS						334,217,269	334,180,639 100%	553,468,566 60%	1,893,764,351	1,873,923,934 99%	2,947,830,161 64%	7,033,340,338	
Parameters:			Object Classes Within Each Expense Category:													
Fiscal Year:	2014	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059														
Through Month YTD:	NOVEMBER 2013	PART TIME TEMP PERSONNEL TOTALS: 050														
Include Obj Class 216 :	N	BENEFITS TOTALS: 050														
Include Co Funds 30,60	N	OVERTIME TOTALS: 018														
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046														
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020														
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above														
Co12 Org 8047-Purchase Warehouse Stock																
Co12 Org 8048-Outward Transportation-Liquor																
Co 12, 13, 14: Class 106 - Goods for Resale																
The Current Modified Budget amount is calculated as a sum of:																
Operating Budget	5,390,747,857															
Additional Appropriations	58,496,114															
Balance Brought Forward	1,572,330,395															
Net Transfer (Inc Cntrl Amt)	9,136,960	Any variance between the FY14 Appropriation column and the Statement of														
Lapse Amount	2,629,312	Appropriation (SOA) is due to the balance forwards on the SOA being the net of														
Total	7,033,340,338	expenditure balance forwards reduced by revenue balance forwards														